Groveport Parks & Recreation Department

GROSS REVENUE

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Recreation Center	110,042.57	95,943.61	89,009.02	64,335.61	64,343.42	67,443.73	66,705.85	50,289.67	55,225.61				663,339.09
Fitness	5,874.20	5,281.00	8,346.40	5,760.80	4,353.30	5,088.50	6,904.10	4,728.30	6,186.67				52,523.27
Athletics	7,736.25	4,918.50	16,527.00	12,553.40	29,535.00	7,005.00	11,491.35	12,690.00	6,902.50				109,359.00
General Programs	2,230.50	1,820.50	6,316.50	1,357.00	2,935.50	1,308.50	1,241.50	1,671.50	1,474.50				20,356.00
Aquatics (Indoor)	7,039.00	5,950.05	9,861.00	6,655.00	10,487.50	13,400.00	6,066.25	3,685.00	5,342.00				68,485.80
Aquatics (Outdoor)	0.00	675.00	810.00	7,029.30	37,486.20	85,995.70	134,634.00	67,237.03	16,787.50				350,654.73
Parks	100.00	120.00	270.00	220.00	160.00	150.00	250.00	160.00	0.00				1,430.00
Silver Sneakers	7,413.00	7,809.00	8,964.00	9,582.00	11,085.00	9,399.00	16,089.00	8,394.00	8,916.00				87,651.00
Total	**140,435.52**	**122,517.66**	**140,103.92**	**107,493.11**	**160,385.92**	**189,790.43**	**243,382.05**	**148,855.50**	**100,834.78**	**0.00**	**0.00**	**0.00**	**1,353,798.89**

Groveport Parks & Recreation Department

GRC Membership Sales

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	0	1	0	1	1	0	0	1				4
Teen	1	2	1	2	0	2	2	0	1				11
Yng Adult	3	5	2	4	1	1	2	3	2				23
Adult	17	12	16	9	11	16	14	3	5				103
Senior	22	8	8	7	7	15	7	5	9				88
Snr Couple	7	4	3	2	4	8	3	3	2				36
HH2	16	4	10	6	3	6	8	1	8				62
HH3	3	5	4	0	3	3	2	1	1				22
HH4+	6	4	4	0	5	7	2	2	2				32
Total	**75**	**44**	**49**	**30**	**35**	**59**	**40**	**18**	**31**	**0**	**0**	**0**	**381**

Corp. Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	1	0	0	0	0	0	0	0				1
Teen	0	1	0	0	0	0	1	1	0				3
Yng Adult	2	2	2	0	1	1	2	1	1				12
Adult	14	15	5	5	9	8	9	3	7				75
Senior	6	7	5	2	1	2	3	5	2				33
Snr Couple	4	3	3	1	1	1	0	1	1				15
HH2	6	3	7	4	2	5	0	2	2				31
HH3	0	2	3	1	1	2	2	0	0				11
HH4+	4	5	7	5	1	2	1	1	2				28
Total	**36**	**39**	**32**	**18**	**16**	**21**	**18**	**14**	**15**	**0**	**0**	**0**	**209**

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	0	2	0	1	1	0	0	2				7
Teen	7	1	2	2	3	3	1	5	5				29
Yng Adult	15	3	9	1	4	0	4	21	5				62
Adult	55	40	33	20	21	24	11	25	20				249
Senior	58	48	44	27	21	25	27	7	22				279
Snr Couple	37	27	22	10	11	5	12	5	9				138
HH2	25	13	13	7	5	8	4	3	7				85
HH3	16	10	10	7	6	5	4	3	3				64
HH4+	12	19	4	6	2	9	7	2	3				64
Total	**226**	**161**	**139**	**80**	**74**	**80**	**70**	**71**	**76**	**0**	**0**	**0**	**977**

Grand Total	**337**	**244**	**220**	**128**	**125**	**160**	**128**	**103**	**122**	**0**	**0**	**0**	**1,567**

Figures above reflect the number of households.

Groveport Parks & Recreation Department

GRC Average Daily Attendance

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	751	746	795	671	607	429	424	364	353				5,140
Tues.	598	707	628	570	519	392	360	338	326				4,438
Wed.	708	657	667	575	542	367	386	304	311				4,517
Thurs.	650	641	631	579	457	332	364	303	226				4,183
Fri.	554	626	547	514	404	304	320	240	248				3,757
Sat.	496	491	498	316	251	240	224	186	187				2,889
Sun.	402	457	326	242	203	168	163	148	154				2,263

The above figures do not include visitor traffic associated with programs, rentals or special events.

Check-In

Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 a	646	646	735	738	645	390	440	406	394				5,040
6 a	532	488	592	546	537	481	483	314	344				4,317
7 a	648	719	831	821	800	467	489	327	368				5,470
8 a	1,269	1,241	1,383	1,312	1,243	743	738	669	641				9,239
9 a	1,530	1,633	1,736	1,575	1,344	872	854	682	631				10,857
10 a	1,630	1,542	1,615	1,434	1,088	799	799	625	614				10,146
11 a	1,404	1,362	1,374	920	761	723	762	537	450				8,293
12 p	1,433	1,365	1,356	864	805	694	658	536	497				8,208
1 p	1,260	1,265	1,202	810	621	530	507	417	367				6,979
2 p	1,169	1,170	1,135	722	594	552	544	481	367				6,734
3 p	1,297	1,297	1,173	905	844	727	710	627	496				8,076
4 p	1,530	1,370	1,440	1,000	808	800	801	672	719				9,140
5 p	1,462	1,462	1,365	1,083	831	839	806	651	642				9,141
6 p	1,210	1,097	1,182	847	722	704	761	538	564				7,625
7 p	585	615	803	568	438	386	446	312	368				4,521
8 p	88	122	150	122	99	21	13	10	39				664
Totals	**17,693**	**17,394**	**18,072**	**14,267**	**12,180**	**9,728**	**9,811**	**7,804**	**7,501**	**0**	**0**	**0**	**114,450**

GRC Day Pass Sales

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	239	256	228	239	175	255	258	64	84				1,798
Adult	1,188	1,109	1,129	601	479	551	681	322	254				6,314
10 Group	38	20	38	26	20	38	27	13	11				231
20 Group	14	4	10	4	11	11	6	2	4				66
Total	**1,479**	**1,389**	**1,405**	**870**	**685**	**855**	**972**	**401**	**353**	**0**	**0**	**0**	**8,409**

GRC Day Pass Revenue ($)

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1,651	1,739	1,561	1,625	1,186	1,757	1,778	430	574				12,301
Adult	11,328	10,379	10,731	5,650	4,521	5,333	6,309	3,097	2,378				59,726
10 Group	2,110	1,185	2,100	1,510	1,110	2,010	1,560	750	590				12,925
20 Group	1,420	380	1,040	400	1,170	1,010	730	200	420				6,770
Total	**16,509**	**13,683**	**15,432**	**9,185**	**7,987**	**10,110**	**10,377**	**4,477**	**3,962**	**0**	**0**	**0**	**91,722**

Groveport Parks & Recreation Department

GRC Facility Rentals

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22		1							1				2
1847													0
Ohio	4	5		4	4	4	5	6	0				32
Erie	5	4		5	5	4	3	4	7				37
Multi-P									1				1
Kitchen													0
Fit. Studio													0
C-Wall						1							1
Gym 1/2													0
Gym Full		1		1		2							4
Lap Lane													0
Lap Pool													0
Pool						1							1
Total	**9**	**11**	**0**	**10**	**9**	**12**	**8**	**10**	**9**	**0**	**0**	**0**	**78**

GRC Facility Rental Revenue ($)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22		45		40					40				125
1847													0
Ohio	160	280	160	240	320	160	280	240	0				1,840
Erie	200	160	200	160	200	160	120	160	280				1,640
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall						90							90
Gym 1/2													0
Gym Full		200	160			450							810
Lap Lane													0
Lap Pool													0
Pool						975							975
Total	**360**	**685**	**520**	**440**	**520**	**1,835**	**400**	**400**	**320**	**0**	**0**	**0**	**5,480**

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

Groveport Parks & Recreation Department

Birthday Parties

GRC	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
# Parties	10	16	28	17	18	6	1	3	7				106
Revenue	2,340	3,725	6,542	3,891	4,189	1,502	359	922	1,970				25,439
GAC													
# Parties	0	0	0	0	5	24	23	16	0				68
Revenue	0	0	0	0	1,112	5,745	5,898	4,515	0				17,270

Kiddin' Around Room Visits - AM

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	33	31	53	33	21	57	32	24	9				293
Tues.	19	31	35	18	21	24	17	24	27				216
Wed.	23	18	28	27	27	31	33	18	23				228
Thurs.	19	24	21	19	19	17	31	14	16				180
Fri.	31	28	34	20	23	21	33	13	13				216
Sat.	34	18	24	22	31	29	15	25	18				216
Total	**159**	**150**	**195**	**139**	**142**	**179**	**161**	**118**	**106**	**0**	**0**	**0**	**1,349**

Kiddin' Around Room Visits - PM

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	14	25	16	17	10	17	6	11	5				121
Tues.	14	24	17	13	7	11	16	3	10				115
Wed.	6	6	22	10	8	7	6	4	10				79
Thurs.	14	29	24	20	12	11	14	4	8				136
Fri.	NA	NA	NA	NA	NA	NA	NA	NA	NA				0
Sat.	NA	NA	NA	NA	NA	NA	NA	NA	NA				0
Total	**48**	**84**	**79**	**60**	**37**	**46**	**42**	**22**	**33**	**0**	**0**	**0**	**451**

Kiddin' Around Room Revenue ($)

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Daily	357.50	482.50	545.00	322.50	207.50	397.50	425.00	255.00	260.00				3,252.50
P- Cards	945.00	1,035.00	990.00	945.00	360.00	450.00	585.00	540.00	360.00				6,210.00
Total	**1,302.50**	**1,517.50**	**1,535.00**	**1,267.50**	**567.50**	**847.50**	**1,010.00**	**795.00**	**620.00**	**0.00**	**0.00**	**0.00**	**9,462.50**

Groveport Parks & Recreation Department

Park Shelter & Log House Reservations

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick	0	0	0	0	7	6	5	5	5				28
Degenhart	0	0	0	3	7	9	10	11	9				49
Heritage1	0	0	0	1	1	3	2	1	4				12
Heritage2	0	0	1	1	3	1	0	1	0				7
Log House	**0**	**0**	**1**	**1**	**2**	**1**	**0**	**1**	**0**				6
Total	**0**	**0**	**2**	**6**	**20**	**20**	**17**	**19**	**18**	**0**	**0**	**0**	**102**

Revenue ($)

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Shelters	0	0	0	100	200	100	250	200	200				1,050
Log House	0	0	0	0	0	0	0	0	0				0
Total	**0**	**0**	**0**	**100**	**200**	**100**	**250**	**200**	**200**	**0**	**0**	**0**	**1,050**
													Total

Groveport Parks & Recreation Department

Healthways SilverSneakers

Month Enrolled	Res. Enroll	NR Enroll	Eligible Visits	Revenue	Revenue Deposited
Jan.	17	99	3,452	$ 8,964.00	3/5/2015
Feb.	5	62	3,659	$ 9,582.00	4/7/2015
March	6	63	4,348	$ 11,085.00	5/5/2015
April	14	34	3,676	$ 9,399.00	6/1/2015
May	4	28	2,968	$ 7,695.00	7/6/2015
June	6	32	3,280	$ 8,394.00	8/4/2015
July	7	40	3,512	$ 8,916.00	9/3/2015
Aug.	6	32	3,008	$7,956	10/5/2015
Sept.					
Oct.					
Nov.					
Dec.					
Total	**65**	**390**	**27,903**	**$ 71,991.00**	

Groveport Parks & Recreation Department

ATHLETICS

Adult Team Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Men	Winter	Basketball	B	Sun.	12/7/2014	3/15/2015	16
Co-Ed	Winter	Volleyball	A	Wed.	1/14/2014	3/25/2015	6
Men	Spring	Softball	B	Tues.	4/21/2015	7/14/2015	5
Men	Spring	Softball	B	Thurs.	4/23/2015	7/16/2015	5
Co-Ed	Spring	Softball	B	Fri.	4/24/2015	7/17/2015	6
Men	Summer	Basketball	B	Sun.	6/7/2015	8/9/2015	10
Men	Summer	Softball	B	Sat	7/18/2015	7/18/2015	7
Men	Fall	Softball	B	Mon.	8/24/2015	9/28/2015	4
Men	Fall	Softball	B	Tues.	8/25/2015	9/29/2015	4
Men	Fall	Basketball	B	Sun.	9/13/2015	11/15/2015	7
						Total	70

Adult Individual Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Pickleball	B	Thurs.	1/29/2015	3/19/2015	6
Co-Ed	Winter	Pickleball	B	Thurs.	5/7/2015	6/25/2015	12
Co-Ed	Summer	Pickleball	B	Thurs.	7/9/2015	8/27/2015	12
Co-Ed	Fall	Pickleball	B	Thurs.	9/10/2015	11/19/2015	12
						Total	42

Youth Team Sports, Camps, Clinics

Sex	Season	Sport	Ages	Sponor	Begin Date	End Date	R	NR
Co-Ed	Winter	Basketball	5 - 6 Gr.	GPRD	1/24/2015	3/14/2015	15	29
Co-Ed	Winter	I - Soccer Clinic	3 - 4 Yrs.	JSS	1/22/2015	2/26/2015	2	14
Co-Ed	Winter	I - Soccer Clinic	5 - 6 Yrs.	JSS	1/22/2015	2/26/2015	2	5
Co-Ed	Winter	Volleyball Clinic	3 - 4 Gr.	JSS	1/19/2015	2/23/2015	2	8
Co-Ed	Winter	Volleyball Lge.	5 - 6 Gr.	JSS	1/19/2015	2/23/2015	4	7
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/17/2015	2/21/2015	6	19
Co-Ed	Winter	Jr. All Stars	3 - 5 Yrs.	JSS	1/22/2015	2/19/2015	4	8
Co-Ed	Spring	Soccer	U-6	GPRD	3/15/2015	5/31/2015	16	32
Boys'	Spring	Soccer	U-8	GPRD	3/15/2015	5/31/2015	7	13
Girls'	Spring	Soccer	U-8	GPRD	3/15/2015	5/31/2015	8	15
Boys'	Spring	Soccer	U-10	GPRD	3/15/2015	5/31/2015	10	19
Girls'	Spring	Soccer	U-10	GPRD	3/15/2015	5/31/2015	7	13
Boys'	Spring	Soccer	U-12	GPRD	3/15/2015	5/31/2015	11	26
Girls'	Spring	Soccer	U-12	GPRD	3/15/2015	5/31/2015	4	11
Co-Ed	Spring	Little Hoop Stars	4 - 6 yrs.	JSS	3/10/2015	4/15/2015	0	5
Co-Ed	Spring	Jr. All Stars	3 - 5 yrs.	JSS	3/11/2015	4/16/2015	4	16
Co-Ed	Spring	Tennis	3.5-6 yrs.	GTA	4/13/2015	5/11/2015	2	9
Co-Ed	Spring	Tennis	7 - 9 yrs.	GTA	4/13/2015	5/11/2015	2	9
Co-Ed	Spring	Tennis	10 - 12 yrs	GTA	4/13/2015	5/11/2015	1	4
Co-Ed	Spring	Tennis	13+ yrs.	GTA	4/14/2015	5/12/2015	4	21
Co-Ed	Spring	Tennis	under 12	GTA	4/17/2015	5/15/2015	2	7
Co-Ed	Summer	Tennis	3.5-6 yrs.	GTA	6/10/2015	7/29/2015	1	13

Youth Team Sports, Camps, Clinics cont.

Sex	Season	Sport	Ages	Sponor	Begin Date	End Date	R	NR
Co-Ed	Summer	Tennis	7-9 yrs.	GTA	6/10/2015	7/29/2015	0	15
Co-Ed	Summer	Tennis	10-12 yrs.	GTA	6/12/2015	7/31/2015	1	8
Co-Ed	Summer	Tennis	13+ yrs.	GRA	6/10/2015	7/29/2015	0	3
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	6/8/2015	6/12/2015	12	37
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	6/15/2015	6/19/2015	10	39
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	6/22/2015	6/26/2015	9	41
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	7/6/2015	7/10/2015	4	25
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	7/13/2015	7/17/2015	7	42
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	7/15/2015	7/24/2015	8	43
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	7/27/2015	7/31/2015	8	41
Co-Ed	Fall	Soccer	U6	GPRD	9/12/2015	10/24/2015	15	28
Boys	Fall	Soccer	U8	GPRD	9/12/2015	10/24/2015	7	14
Girls'	Fall	Soccer	U8	GPRD	9/12/2015	10/24/2015	9	13
Boys	Fall	Soccer	U10	GPRD	9/12/2015	10/24/2015	7	14
Girls'	Fall	Soccer	U10	GPRD	9/12/2015	10/24/2015	4	17
Boys	Fall	Soccer	U12	GPRD	9/12/2015	10/24/2015	3	16
Girls'	Fall	Soccer	U12	GPRD	9/12/2015	10/24/2015	5	15
Co-Ed	Fall	igbird Bird Soccer	3-4.5 yrs	JSS	9/14/2015	10/19/2015	9	28
Co-Ed	Fall	Flag Football	K-4 Grad	JSS	9/14/2015	10/19/2015	4	20
Co-Ed	Fall	Tennis	3.5-6 years	GTA	9/14/2015	10/12/2015	4	12
Co-Ed	Fall	Tennis	7-9 years	GTA	9/14/2015	10/17/2015	**0**	**12**
Co-Ed	Fall	Tennis	13+ Years	GTA	9/15/2015	10/13/2015	1	6
Co-Ed	Fall	Tennis	13+ Years	GTA	9/19/2015	10/17/2015	**3**	**5**
						TOTAL	**173**	**597**

Groveport Parks & Recreation Department

Year: 2015 **FITNESS**

Fitness Classes (Participants)

Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
Yoga	M. Stollard	13	21	12	21	13	18	9	12					119	14.88
H2O Kickbox	S. Denune	37	21	38	46	44	23	64	40	42				355	39.44
Cycling	S. Denune	48	39	45	52	39	30	45	27	50				375	41.67
H2O Aerobics	S. Denune	121	124	252	166	158	129	186	75	149				1,360	151.11
Trim Tummies	S. Denune	29	30	58	47	25	50	35	35	29				338	37.56
SS MSROM	S. Denune	185	161	284	240	179	154	284	279	321				2,087	231.89
Advanced Zumba	K. Ferrell	4	5	23	28									60	15.00
Yoga	B. Finneran	30	26	45	16	9	7	13	9	16				171	19.00
SS MSROM	K. Frank	139	127	146	147	184	113	127	104	31				1,118	124.22
Arthritis Aquatics	K. Frank	87	92	188	168	149	176	180	133	182				1,355	150.56
Arthristis Land	K. Frank	32	39	63	41	46	42	54	72	30				419	46.56
Stretch to Fitness	K. Frank	34	29	37	36	38	35	32	24	8				273	30.33
H2O Aerobics	K. Frank	118	89	237	206	155	172	200	170	170				1,517	168.56
Aqua Zumba	K. Frank	40	27	50	38	49	64	109	22	34				433	48.11
Zumba	K. Frank	105	95	176	103	69	93	76	54	69				840	93.33
Zumba	A. Neu	30	23	26	11	13	22	15	12	20				172	19.11
Cardio Circuit	A. Neu	15	20	19	14	12	15	21						116	16.57
Piloxing Barre	A. Neu								45	47				92	92.00
Pilates	A. Neu	28	37	77	47	42	32	36	31	39				369	41.00
Boot Camp	J. Newland	68	54	58	40	36	42	45	20	21				384	42.67
Indoor Cycling	J. Newland	34	20	23	16									93	23.25
Mission Slim Possible	S. Bernard	25	25	25			5	5						85	17.00
Resolution Run	S. Bernard	14												14	14.00
ABD 5k/Walk	S. Bernard													0	0.00
Kids on the Move 5K	S.Bernard									71				71	71.00
Total		**1,236**	**1,104**	**1,882**	**1,483**	**1,260**	**1,222**	**1,536**	**1,164**	**1,329**	**0**	**0**	**0**	**12,216**	**1,527.00**

Personal Training (Sessions)

Contractor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
S. Denune	64	62	71	58	55	32	53	58	43				496	55.11
J. Newland	90	93	93	102	98	97	95	61	59				788	87.56
J. James	63	72	57	55	61	55	79	62	50				554	61.56
Total	**217**	**227**	**221**	**215**	**214**	**184**	**227**	**181**	**152**	**0**	**0**	**0**	**1,838**	**204.22**

Groveport Parks & Recreation Department

General Programming

Classes	Res.	NR	Month
Parent/Tot	0	66	Jan.
Open Swim		125	Feb.
			March
		47	April
		60	May
		74	June
		64	July
		15	Aug.
		45	Sept.
			Oct.
			Nov.
			Dec.
Total	0	496	

Special Event	Res.	NR	Month
Dad/Daughter Dance	22	31	Feb.
Dinner w/ Bunny	33	66	March
Garage Sale Spr (Permits)	28	0	May
Garage Sale Spr (Maps)	16	na	May
Touch A Truck (Vehicles)		52	August
Touch A Truck (Patrons)		est 450+	August
Garage Sale Fall (Permits)	33	2	Sept.
Garage Sale Fall (Maps)	13		Sept.
Crafter's Bazaar (Vendors)			
Crafter's Bazaar (Attendees)			
Dinner w/ Santa			Dec.
Santa's Calling			Dec.
Total	145	151	

Parent/Tot	0	116	Jan.
Open Gym		102	Feb.
			March
		66	April
		40	May
		55	June
		60	July
		32	Aug.
		80	Sept.
			Oct.
			Nov.
			Dec.
Total	0	551	

Kids Night Out	25	23	Jan.
	23	25	Feb.
	35	34	March
	23	14	April
	27	18	May
	16	18	June
	12	11	July
	12	5	Aug.
	15	15	Sept.
			Oct.
			Nov.
			Dec.
Total	188	163	

Groveport Parks & Recreation Department

Climbing Wall Visits

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	51	18	21	6	17	na	na		1				114
Tues.	29	37	40	22	11	25	19	13	17				213
Thurs.	39	48	42	9	19	6	21	20	16				220
Fri. (rental)							40						
Sat.	110	95	91	44	45	50	5	17	11				468
Sun.	78	69	53	20	17	na	na		13				250
Total	**307**	**267**	**247**	**101**	**109**	**81**	**85**	**50**	**58**	**0**	**0**	**0**	**1,265**

Groveport Parks & Recreation Department

ATHLETIC FIELDS/TENNIS COURTS

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Ball Diamond	0	0	11	34	18	16	18	25	4				126
Soccer Field	0	0	0	0	0	0	0	0	0				0
Tennis Court	0	0	0	0	0	0	0	0	0				0
Total	**0**	**0**	**11**	**34**	**18**	**16**	**18**	**25**	**4**	**0**	**0**	**0**	**126**

Revenue ($)

Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
$0	**$0**	**$190**	**$255**	**$50**	**$70**	**$40**	**$100**	**$0**				$705

Groveport Parks & Recreation Department

Year: 2015 **GROVEPORT AQUATIC CENTER**

Membership Sales (Year To Date)

Resident

Type	April	May	June	July	Aug.	Sept.
Individual	1	11	13	13	13	13
Senior	4	14	19	20	20	20
Senior Couple	2	4	6	6	6	6
Household 2	3	9	11	11	11	11
Household 3	5	12	13	13	13	13
Household 4+	8	17	20	20	20	20
Total	**23**	**67**	**82**	**83**	**83**	**83**

Corp. Resident

Type	April	May	June	July	Aug.	Sept.
Individual	0	0	1	1	1	1
Senior	2	5	7	7	7	7
Senior Couple	0	1	2	2	2	2
Household 2	2	4	5	5	5	5
Household 3	6	7	9	9	9	9
Household 4+	4	9	11	11	11	11
Total	**14**	**26**	**35**	**35**	**35**	**35**

Non-Resident

Type	April	May	June	July	Aug.	Sept.
Individual	7	15	16	16	16	16
Senior	12	24	28	29	29	29
Senior Couple	0	4	6	6	6	6
Household 2	12	22	20	20	20	20
Household 3	10	24	30	30	30	30
Household 4+	13	44	55	55	55	55
Total	**54**	**133**	**155**	**156**	**156**	**156**

Grand Total	91	226	272	274	274	274

Day Pass Sales

Type	May	June	July	Aug.	Sept.
Res. Daily	69	414	754	542	110
NR Daily	1,115	5,988	10,993	6,833	1,653
Res. Daily Reduced	0	14	56	27	10
NR Daily Reduced	45	302	464	314	20
Res. Group	60	360	430	240	20
NR Group	180	830	1,050	290	60

Groveport Parks & Recreation Department

GROVEPORT SENIOR CENTER

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Running Current Membership	318	384	394	411	435	447	465	483	509			

Activities

Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	230	167	256	171	204	247	178	262	195				1,910	212
Pinochle	8	16	24	16	16	17	8	0	4				109	12
Game Day	18	24	22	37	31	23	32	34	38				259	29
Line Dancing	29	18	46	60	64	57	43	48	59				424	47
Crafts (Thurs)	19	9	12	21	25	21	29	23	22				181	20
Quilting	15	7	14	6	4	8	0	0	9				63	7
Lunch (Thurs)	147	118	191	236	240	185	248	211	200				1,776	197
Lunch Munchers	12	10	18	11	12	13	0	5	12				93	10
Special	NA	NA	NA	N/A	N/A	10	N/A	8	158				176	20
Hear Screen	8	10	10	8	N/A	7	N/A	N/A	N/A				43	5
Monthly Craft	7	7	12	9	7	8	3	10	8				71	8
Wellness Clinic	28	0	32	29	20	22	20	28	28				207	23
Bridge	0	0	0	0	0	0	0	0	0				0	0
Total	**521**	**386**	**637**	**604**	**623**	**618**	**561**	**629**	**733**	**0**	**0**	**0**	**5,312**	590

Other Programs	Month	# Participants	Misc. Info.
Scioto Downs Racino	Jan.	16	
Show at Villa Milano	March	4	
LaComedia Dinner Theatre	April	19	
Wheeling Downs Casino & Race	April	7	
Cinn. Reds Game	May	21	
New England States	June	13	
Clippers Game	June	40	
Bobby Vinton Show	June	15	
Portsmouth Flood Wall Murals, etc	July	20	
Yakov Smirnoff Show	August	8	
LaComedia Dinner Theatre	August	7	
Holmes County Amish Country	September	16	