



Monday, October 19, 2020
Groveport Transportation Department
Report to Mayor and City Council

Groveport Rickenbacker Employee Access Transit

- 1) Find the GREAT ridership summary attached.
- 2) Coronavirus response continues as previously reported.

Groveport Senior Transportation

- 1) Find the Senior Transportation statistics attached.
- 2) Coronavirus response continues as previously reported.
- 3) Find the Quarterly Senior Options Program & Financial Reports attached.

Groveport Program Transportation

- 1) Find the Program Transportation summary attached.
- 2) Coronavirus response: Program Transportation has not been in operation since March 6, 2020.

Groveport Senior Center

1. Find the Groveport Senior Center Report attached. As we continue to develop, please feel free to offer feedback as to the type of information you would like to see included in this report. We are hopeful to furnish the information you wish to see in form that is useful.

Please contact Bob Dowler with any questions, comments, or concerns.

Respectfully,
Bob Dowler, Director of Transportation
bdowler@groveport.org
614-557-2180



Transportation Department Statistics
Committee of the Whole
Monday October 19, 2020

GREAT

	Date Range	Red	Green	Blue	Rides
Previously Reported	9/28/15 - 8/30/20	35973	54007	27733	117713 (1)
Week of:	8/31/20 - 9/6/20	67	116	74	257
Week of:	9/7/20 - 9/13/20	59	116	78	253
Week of:	9/14/20 - 9/20/20	64	144	100	308
Week of:	9/21/20 - 9/27/20	55	126	99	280
Week of:	9/28/20 - 10/4/20	72	103	90	265
Total Rides to Date		36290	54612	28174	119076

(1) Reported at Previous COTW, 9/21/20

Senior Transportation 2020

	September	Avg/day	2020 YTD	Avg/day
Trips	243	11.57	1929	11.22
Client Contact (hh:mm)	247:50	11:48	2058:10	11:57
Miles Driven	29.13	138.71	23710	137.85
Driving Hours (hh:mm)	217:25	10:21	1668:55	9:42

Program Transportation 2020

(Through September)

Outings	7
Miles	357
Riders	61

FRANKLIN COUNTY 2020 SENIOR OPTIONS GRANT PROGRAM REPORT

Please use additional sheets as necessary

Agency Name City of Groveport
Project Name Groveport Senior Transportation
Reporting Period July 1st, 2020 through September 30th, 2020

PROGRESS TOWARD GOALS IN REPORTING PERIOD:

For third quarter of 2020, Groveport Senior Transportation has served 52 unique individuals; our year to date total is 82. We continue to provide medical and personal transportation to our clients with pandemic protocol in place.

IDENTIFIED BARRIERS TO GOAL COMPLETION:

We are experiencing a decline in ridership due to the pandemic. Our clients are not traveling as they did pre-pandemic. At this time last year, we had a total of 105 unique riders. 105 is our goal for this year. At this pace I am not sure we will make our 2020 goal. We are hopeful that the pandemic will be under better control in 2021 with a vaccine. I believe our clients will start riding more often when they feel safe to be out and about.

SUGGESTED MODIFICATIONS OF STATED GOALS:

At this time I believe changing our goal from 105 to a goal of 90 is more realistic.

1. No. of clients served this quarter: 52
2. No. of clients served YTD: 82
2.a. 24 % Male 76 % Female 60 % 75 yrs or more
2.b. RACE: 78 % White 18 % Black
1 % Asian 1 % American Indian 1 % Other
2.c. ETHNICITY: 1 Hispanic 99 %Non-Hispanic

I certify the information provided in this report is true and accurate.


Lisa Zurliggen
Signature
10/2/20
Date

Transportation Coordinator
Title
614-836-7433
Phone

**FRANKLIN COUNTY 2020 SENIOR OPTIONS GRANTS PROGRAM
FINANCIAL REPORT**

AGENCY NAME	<u>CITY OF GROVEPORT</u>
PROJECT NAME	<u>GROVEPORT SENIOR TRANSPORTATION</u>
REPORTING PERIOD	<u>07-01-2020 TO 09-30-2020</u>

BUDGET CATEGORY	GRANT FUNDS		MATCHING FUNDS	
	Amount awarded	YTD expenditure	Amount allocated	YTD expenditure
WAGES & SALARIES	12,112.00	9,084.00	97,479.00	66,819.92
DENTAL;VISION & LIFE			1,808.00	1,246.99
OPERS			18,631.00	10,848.74
WORKERS COMP.			3,069.00	1,114.96
MEDICARE			1,590.00	968.97
HRA			5,550.00	2,101.89
HEALTH CARE			31,207.00	24,528.69
EDUCATIONAL			500.00	134.00
FUEL			10,000.00	4,535.59
CONTRACTUAL			879.00	281.60
CASUALTY INSURANCE			4,401.00	5,459.52
UTILITIES & COMM.			2,369.00	1,603.45
ADVERTISING			1,300.00	-
OPERATING SUPPLIES			1,500.00	371.69
VEHICLE MAINTENANCE			10,200.00	10,215.77
CAPITAL-GRANT			-	-
TOTAL	12,112.00	9,084.00	190,483.00	130,231.78



 Signature

10/14/2020

 Date

ANNA M. KRIGBAUM
 Printed Name

SENIOR ACCOUNTANT

 Title

614-830-2050

 Phone



Monday, October 19, 2020
Groveport Senior Center
Report to Mayor and City Council

1. Lisa Zurbriggen has moved her office into the Senior Center and is coordinating center functions as well as her transportation responsibilities.
2. Bob Dowler has moved his office to the Senior Center and is now joined by the Senior Transportation Drivers.
3. At this time, the center remains closed. We feel that we are unable to meet the minimum requirements for opening guidelines given by the State Department of Health in their order for Senior Day Centers and Senior Centers.
4. The Groveport Senior Center Board met September 25th. They are in agreement that the center should not open at this time. They planned their next meeting for December when this topic will be re-visited.
5. We have created a new Facebook page for the Senior Center because we were unable to recover the password for the current page. The new page is "City of Groveport Senior Center." Our goal is to communicate with membership and others on this social media platform.
6. Jane Price is back to work keeping her part time hours. Birdy Rutherford is also back to work part time.
7. Currently Jane and Birdy are focusing on contacting all of our membership to check in with them, hear how they are doing, and placing those who wish on a regular return call list. This is going very well, albeit slow, as the members have lots to share with Jane and Birdy. Most of them are asking to be contacted regularly. We are also using this time of center closure to clean and organize the center.
8. We are staying in close contact with State and County agencies as well as several other senior centers in order to continue to make the best decisions for a safe re-opening of our center.