



Monday, July, 15, 2019
Groveport Transportation Department
Report to Mayor and City Council

Groveport Rickenbacker Employee Access Transit

- 1) Find the GREAT ridership summary attached.

Groveport Senior Transportation

- 1) Find the Senior Transportation statistics attached.
- 2) Find the 2nd Quarter Senior Options Program & Finance Reports attached.

Groveport Program Transportation

- 1) We will have the 12 + 2 passenger Program Transportation vehicle on display curbside prior to the Committee of the Whole.

*Vehicles from Groveport Senior Transportation, Program Transportation, and GREAT participated in the Fourth of July Parade.

Please contact Bob Dowler with any questions, comments or concerns.

Respectfully,

Bob Dowler, Director of Transportation
bdowler@groveport.org
614-557-2180



Transportation Department Statistics
Committee of the Whole
Monday June 17, 2019

GREAT

	Date Range	Red	Green	Blue	Rides
Previously Reported	9/28/15 - 6/2/19	28475	43709	20538	92722 (1)
Week of:	6/3/19 - 6/9/19	181	171	158	510
Week of:	6/10/19 - 6/16/19	173	136	156	465
Week of:	6/17/19 - 6/23/19	156	109	166	431
Week of:	6/24/19 - 6/30/19	158	143	149	450
Total Rides to Date		29143	44268	21167	94578

(1) Reported at Previous COTW, 6/17/19

Senior Transportation

	June	Avg/day	2019 YTD	Avg/day
Trips	341	17.05	2133	16.93
Client Contact (hh:mm)	365:55	18:17	2355:00	18:41
Miles Driven	3608	180.4	24131	191.52
Driving Hours (hh:mm)	257:50	12:53	1643:20	13:02

FRANKLIN COUNTY 2019 SENIOR OPTIONS GRANT PROGRAM REPORT

Please use additional sheets as necessary

Agency Name City of Groveport
Project Name Senior Transportation
Reporting Period April 1st, 2019 through June 30th, 2019

PROGRESS TOWARD GOALS IN REPORTING PERIOD:

Groveport Senior Transportation has served 84 unique clients in the second quarter. This number puts us on track with the number of clients served this time last year. We've added 16 new clients to our roster this year which also puts us on track with last year. We are confident that our goal of 115 unique clients served in 2019 will be met.

IDENTIFIED BARRIERS TO GOAL COMPLETION:

None

SUGGESTED MODIFICATIONS OF STATED GOALS:

None

1. No. of clients served this quarter: 84

2. No. of clients served YTD: 100

2.a. 28 % Male 72 % Female 61 % 75 yrs or more

2.b. RACE: 84 % White 13 % Black
1 % Asian 1 % American Indian 1 % Other

2.c. ETHNICITY: 2 Hispanic 98 %Non-Hispanic

I certify the information provided in this report is true and accurate.

Lisa C. Zurbruggen
Signature

Transportation Coordinator
Title

7/3/19
Date

(614) 836-7433
Phone

**FRANKLIN COUNTY 2019 SENIOR OPTIONS GRANTS PROGRAM
FINANCIAL REPORT**

AGENCY NAME CITY OF GROVEPORT
PROJECT NAME GROVEPORT SENIOR TRANSPORTATION
REPORTING PERIOD 04-01-2019 to 06-30-2019

BUDGET CATEGORY	GRANT FUNDS		MATCHING FUNDS	
	Amount awarded	YTD expenditure	Amount allocated	YTD expenditure
WAGES & SALARIES	11,863.00	5,931.50	92,475.00	44,761.62
DENTAL;VISION & LIFE			1,882.00	1,032.08
OPERS			17,737.00	7,617.11
WORKERS COMP.			2,922.00	596.00
MEDICARE			1,513.00	649.04
HRA			5,550.00	523.46
HEALTH CARE			31,045.00	18,074.21
EDUCATIONAL			2,400.00	175.00
FUEL			12,500.00	4,766.33
CONTRACTUAL			540.00	90.00
UTILITIES & COMM.			2,369.00	1,094.79
ADVERTISING			2,400.00	-
OPERATING SUPPLIES			3,200.00	311.98
VEHICLE MAINTENANCE			9,500.00	4,063.68
CAPITAL-GRANT			-	-
TOTAL	11,863.00	5,931.50	186,033.00	83,755.30

Anna M. Krigbaum
 Signature

7/8/2019
 Date

ANNA M. KRIGBAUM
 Printed Name

SENIOR ACCOUNTANT
 Title

614-830-2050
 Phone