



Monday, April 19, 2021
Groveport Transportation Department
Report to Mayor and City Council

Groveport Rickenbacker Employee Access Transit

- 1) Find the GREAT ridership summary attached.
- 2) Coronavirus response continues as previously reported.

Groveport Senior Transportation

- 1) Find the Senior Transportation statistics attached.
- 2) Coronavirus response continues as previously reported.
- 3) Find the 1st Quarter Franklin County Senior Options, Program & Financial Reports attached.

Groveport Program Transportation

- 1) Find the Program Transportation summary attached.
- 2) Coronavirus response: Program Transportation has not been in operation since March 6, 2020.

Groveport Senior Center

1. Find the Groveport Senior Center Report attached.

Please contact Bob Dowler with any questions, comments, or concerns.

Respectfully,
Bob Dowler, Director of Transportation
bdowler@groveport.org
614-557-2180



Transportation Department Statistics
Committee of the Whole
Monday, April 19, 2021

GREAT

| | Date Range | Red | Green | Blue | Rides |
|----------------------------|-------------------|--------------|--------------|--------------|---------------|
| Previously Reported | 9/28/15 - 2/28/21 | 37184 | 57143 | 29872 | 124199 (1) |
| Week of: | 3/1/21 - 3/7/21 | 53 | 111 | 45 | 209 |
| Week of: | 3/8/21 - 3/14/21 | 40 | 129 | 49 | 218 |
| Week of: | 3/15/21 - 3/21/21 | 28 | 120 | 54 | 202 |
| Week of: | 3/22/21 - 3/28/21 | 30 | 109 | 52 | 191 |
| Week of: | 3/29/21 - 4/4/21 | 33 | 120 | 64 | 217 (2) |
| Total Rides to Date | | 37368 | 57732 | 30136 | 125236 |

(1) Reported at Previous COTW, 3/15/21

(2) Includes Easter. GREAT is closed on Easter.

Senior Transportation 2020

| | March | Avg/day | 2021 YTD | Avg/day |
|-------------------------------|--------|---------|----------|---------|
| Trips | 214 | 10.19 | 546 | 9.75 |
| Client Contact (hh:mm) | 243:10 | 11:34 | 598:45 | 10:09 |
| Miles Driven | 2889 | 137.57 | 7103 | 126.84 |
| Driving Hours (hh:mm) | 201:25 | 9:35 | 507:40 | 9:03 |

Program Transportation 2021

(Through March)

| | |
|----------------|---|
| Outings | 0 |
| Miles | 0 |
| Riders | 0 |

**FRANKLIN COUNTY 2021 SENIOR OPTIONS GRANTS PROGRAM
FINANCIAL REPORT**

AGENCY NAME CITY OF GROVEPORT
PROJECT NAME GROVEPORT SENIOR TRANSPORTATION
REPORTING PERIOD 01-01-2021 TO 03-31-2021

| BUDGET CATEGORY | GRANT FUNDS | | MATCHING FUNDS | |
|----------------------|----------------|-----------------|------------------|-----------------|
| | Amount awarded | YTD expenditure | Amount allocated | YTD expenditure |
| WAGES & SALARIES | 12,354.00 | 3,088.00 | 78,752.00 | 15,199.27 |
| DENTAL;VISION & LIFE | | | 907.00 | 301.97 |
| OPERS | | | 15,488.00 | 2,796.51 |
| WORKERS COMP. | | | 2,551.00 | 398.98 |
| MEDICARE | | | 1,322.00 | 220.40 |
| HRA | | | 4,775.00 | 46.92 |
| HEALTH CARE | | | 18,805.00 | 6,268.58 |
| EDUCATIONAL | | | 325.00 | - |
| FUEL | | | 9,000.00 | 1,183.74 |
| CONTRACTUAL | | | 1,320.00 | 108.69 |
| CASUALTY INSURANCE | | | 6,250.00 | - |
| UTILITIES & COMM. | | | 3,600.00 | 539.79 |
| ADVERTISING | | | 2,100.00 | - |
| OPERATING SUPPLIES | | | 1,450.00 | 6.01 |
| VEHICLE MAINTENANCE | | | 14,200.00 | 3,652.83 |
| CAPITAL-GRANT | | | - | 11,665.00 |
| TOTAL | 12,354.00 | 3,088.00 | 160,845.00 | 42,388.69 |


Signature

04-07-2021
Date

ANNA M. KRIGBAUM
Printed Name

SENIOR ACCOUNTANT
Title

614-830-2050
Phone

FRANKLIN COUNTY SENIOR OPTIONS GRANT PROGRAM REPORT

Program period January 1 through December 31, 2021

Agency Name City of Groveport

Project Name Senior Transportation

Reporting Period January 1st, 2021-March 31st, 2021

1. No. of clients served this quarter: 57

2. No. of clients served YTD: 57

2A. GENDER: 16 % Male 84 % Female 0 % Other

2B. RACE: 82 % White 18 % African American 0 % Asian

0 % Native American 0 % Other

2C. ETHNICITY: 2 % Hispanic 98 % Non-Hispanic

3. Zip codes served: Provide a list with the number of clients served YTD in each zip code served.

43125 57 clients served YTD

4. Exhibit A progress report – please attach.

I certify the information provided in this report is true and accurate.

Lisa Zurbriggen
Signature

Senior Services Manager
Title

Lisa Zurbriggen
Printed Name

3/31/21
Date

614-836-7433
Phone

Exhibit A

First Quarter Report 2021

City of Groveport Senior Transportation

Progress Report

We are seeing a slight uptick in ridership in the first quarter of 2021 (compared to the 4th quarter of 2020). We have prioritized and been able to take several of our clients to get their Covid-19 vaccinations. We are pleased with the first quarter numbers and we see no barriers toward our goal of 85 unique riders for 2021.

We are also pleased to report that all of our drivers and staff have had, at least, their first dose of Covid-19 vaccination.

Senior Center Council Report March 2021

St. Patrick's Day

Tuesday March 16th we had a St. Patrick's Day themed Drive-Thru event for our members. Violet Springs Health Campus was our sponsor for the day. They provided treat bags to 98 of our members.





Activities

- We continue to offer **Zoom craft club** once a month. This event is sponsored by Wesley Ridge Retirement Community.
- Senior Chair Volleyball is every Tuesday and Friday at 1:00pm. We average 14 players per session.

Trips

We are currently taking reservations for two trips which we partner with Pickerington Senior Center.

- Washington DC/New York City: 5 day trip
- Sternwheelers & Wagons: 1 day trip (Marietta, OH)

Reopening Plan

We continue to work on our reopening plan for 2021. We have not received official word on when a revised order for Senior Centers and Adult Day Centers will be released. We are in communication with Franklin County Office on Aging as well as other Senior Centers in Central Ohio. Our opening plan will be a phased plan when we are able to begin programming.

Covid-19 Vaccines

Our staff will be fully vaccinated when we re-open to our members. The majority of the staff are currently fully vaccinated.

Submitted by:

Lisa Zurbriggen

Senior Services Manager