City of Groveport Recreation Department Council Report 8/20/18 Committee of Whole Meeting

The Connection (September)

See attached document and read more about upcoming programs such as the Fall Community Garage Sale, Dog Paddle Palooza, Movie in the Park and more.

Stats

Enclosed.

GRC Closure for Scheduled Maintenance & Repair

The Recreation Dept. Staff would like to thank the Public Works & Parks/Facilities Maintenance Department for their assistance during our Aug. 10 and 11 shut-down of the Groveport Recreation/Senior Center for scheduled maintenance.

Other current work at the Groveport Recreation Center includes carpet replacement in Child Care Room, Front Desk Areas and Admin. Offices, as well as floor replacement between the gymnasiums and the area between the gyms and Senior Center. The gym floors were also just recoated, and three Pickleball court lines were added to the West Gym. The East Gym did not turn out as we had liked. Ohio Floor Company will be back on site on Friday, Aug. 17 to correct the problem.

The Ohio/Erie Rooms are also slated to have their floors replaced in the new future.

Indoor Pool Closure

The indoor pool is currently closed due to scheduled maintenance. Staff has acid washed the bottom of the pool, will be re-caulking some areas of the pool bottom, will be repairing some pool lane tile and is installed some new valves in the filtration room.

KidsFest

Over 50 organizations from central-Ohio participated in the 2018 KidsFest. Unfortunately, there was not good weather for the event, but all at the event seemed to have a good time. This event is a joint effort between the Recreation, Community Affairs and Police Departments.

Saturday Swim Lessons

At the present time, the Recreation Department does not have enough interested in-house Swim Instructors to offer Saturday morning Swim Lessons. Staff is actively trying to attract new contractual Swim Instructors. Tuesday / Thursday evening Swim Lessons will continue.

Apple Butter Day Bean Soup

The Groveport-Madison Senior Board recently informed the Senior Citizens Coordinator that they will not be serving Bean Soup at the 2018 Apple Butter Day Festival.

Groveport Recreation Department GROSS REVENUE

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Recreation Center	85,533.89	77,708.96	79,242.62	53,176.12	60,622.88	52,841.85	52,397.65						
Fitness	5,438.00	4,422.50	5,763.50	6,425.50	5,309.00	4,547.55	5,619.00						
Athletics	2,784.81	11,758.25	7,805.00	7,182.65	11,880.00	1,880.30	9,545.00						
General Programs	4,914.50	2,045.00	4,472.00	1,989.50	3,853.50	636.00	511.50						
Aquatics (Indoor)	4,142.50	9,450.00	2,260.00	4,992.00	6,825.00	6,475.02	1,646.00						
Aquatics (Outdoor)	825.00	0.00	140.00	4,774.90	76,643.45	139,858.95	124,299.80						
Parks	0.00	50.00	50.00	550.00	300.00	150.00	200.00						
Silver Sneakers	10,200.00	8,793.00	10,431.00	10,785.00	12,537.00	12,036.00	9,852.00						
Total	113,838.70	114,227.71	110,164.12	89,875.67	177,970.83	218,425.67	204,070.95	0.00	0.00	0.00	0.00	0.00	1,028,573.65

Groveport Recreation Department GRC Membership Sales

Resident					unc	Member	Ship Said						
Туре	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	3	2	1	0	0	1	2		•				9
Teen	0	2	3	0	0	0	0						5
HS	0	0	0	0	0	3	1						4
College	2	0	0	0	2	1	1						6
Yng Adult	1	4	4	0	1	3	1						14
Adult	19	9	4	9	7	5	6						59
Senior	23	11	8	14	6	12	11						85
Snr Couple	3	7	1	2	2	4	6						25
HH2	6	10	4	4	4	9	8						45
HH3	3	2	3	2	2	0	2						14
HH4+	3	5	7	1	0	3	2						21
Total	63	52	35	32	24	41	40	0	0	0	0	0	287
Corp. Resid	dent												
Туре	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	0	1	0	1	0	0						3
Teen	0	0	0	0	2	0	0						2
HS	0	0	0	0	0	3	0						3
College	0	0	0	0	0	1	0						1
Yng Adult	0	1	1	1	0	0	0						3
Adult	9	5	5	6	3	2	4						34
Senior	7	4	1	4	2	3	1						22
Snr Couple	7	1	1	1	2	0	0						12
HH2	3	2	1	1	2	1	1						11
HH3	3	3	1	0	0	2	1						10
HH4+	3	1	3	1	1	3	2						14
Total	33	17	14	14	13	15	9	0	0	0	0	0	115
Non Deald	t												
Non-Resid Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	2	1	3	1	1	0	2	Aug.	Jepn	000		Dec.	10
Teen	1	10	4	2	0	1	2						20
HS	1	0	0	0	1	9	3						14
College	6	1	4	2	10	13	6						42
Yng Adult	5	5	6	5	5	5	2						33
Adult	24	16	27	8	11	9	19						114
Senior	48	45	46	39	28	24	23						253
Snr Couple	25	18	22	7	20	3	9						92
HH2	13	9	6	5	4	7	7						51
HH3	10	8	10	5	6	2	2						43
HH4+	13	9	9	2	5	10	4						43 52
Total	148	122	137	76	79	83	79	0	0	0	0	0	724
10101	140	726	137	70	13	05	13	v	0	U	U	U	/ 24
Grand													
Total	244	191	186	122	116	139	128	0	0	0	0	0	1,126

Figures above reflect the number of households.

GROVEPORT RECREATION CTR TIVITY - HEALTHWAYS SILVERSNEAKERS 2018

Month	Res.	NR	Eligible		Revenue
Enrolled	Enroll	Enroll	Visits	Revenue	Deposited
Jan.	10	56	4,152 \$	10,431.00	3/7/2018
Feb.	9	64	4,073 \$	10,785.00	4/3/2018
March	6	69	4,974 \$	12,537.00	5/4/2018
April	5	39	4,617 \$	12,036.00	6/5/2018
May	3	40	3,862 \$	9,852.00	7/3/2018
June	4	24	3,674 \$	9,723.00	8/7/2018
July					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Total	37	292	25,352 \$	65,364.00	

GROVEPORT RECREATION CTR OPTUM Fitness Advantage 2018

Month Enrolled Jan.	Res. Enroll	NR Enroli	Eligible Visits	Revenue	Revenue Deposited
Feb.					
March					
April					
May					
June					
July	2	13	39 \$	312.00	N/A
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Total	2	13	39 \$	312.00	

Groveport Recreation Department

GRC Average Daily Attendance													
Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	402	454	468	418	252	354	317						2,665
Tues.	388	365	383	338	282	282	292						2,330
Wed.	400	365	408	366	312	372	296						2,519
Thurs.	370	359	380	305	265	279	264						2,222
Fri.	352	386	378	242	278	269	267						2,172
Sat.	406	494	391	337	252	199	208						2,287
Sun.	347	367	298	274	208	150	152						1,796

The above figures do not include visitor traffic associated with programs, rentals or special events.

Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 a	361	294	308	272	275	234	246						1,990
6 a	355	251	327	344	340	336	332						2,285
7 a	390	326	377	313	322	360	319						2,407
8 a	686	716	763	619	616	566	493						4,459
9 a	767	841	918	645	591	644	560						4,966
10 a	768	733	980	692	622	700	687						5,182
11 a	1,085	998	1,055	803	605	704	733						5,983
12 p	874	856	901	724	588	576	590						5,109
1 p	844	809	874	828	527	523	510						4,915
2 p	876	958	992	605	651	540	549						5,171
3р	962	960	985	804	725	703	616						5,755
4 p	1,049	1,030	1,085	776	770	712	624						6,046
5 p	1,115	1,024	1,103	800	721	655	624						6,042
6 p	832	921	809	681	589	550	510						4,892
7 p	430	374	417	335	273	267	247						2,343
8 p	51	69	71	56	42	15	14						318
Totals	11,445	11,160	11,965	9,297	8,257	8,085	7,654	0	0	0	0	0	67,863

GRC	Dave	Dece	6-	
GKL	Dav	Pass	24	Ies -

GRC Day Pass Sales													
Туре	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	309	315	440	266	244	243	155						1,972
Adult	1,199	1,043	1,290	667	747	844	650						6,440
10 Group	48	40	54	30	24	32	23						251
20 Group	10	9	16	7	1	12	7						62
Total	1,566	1,407	1,800	970	1,016	1,131	835	0	0	0	0	0	8,725
					GRC	Day Pass	Revenue	e (\$)					
Туре	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	2,125	2,169	3,051	1,825	1,662	1,611	1,045						13,488
Adult	11,722	10,205	12,640	6,483	6,756	8,170	6,181						62,157
10 Group	2,680	2,230	2,990	1,710	1,380	1,720	1,270						13,980
	1.040	020	1,660	650	90	1,260	750						6,380
20 Group	1,040	930	1,000	030	90	1,200	/50						0,500

Groveport Recreation Department GRC Facility Rentals

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	2	2	1	1	1	2							9
1847													0
Ohio		1		1	2	3							7
Erie	8	8	9	9	7	9	9						59
Multi-P													0
Kitchen		1			1								2
Fit. Studio													0
C-Wall	2					1							3
Gym 1/2	1		1			1							3
Gym Full	2		1			2							5
Lap Lane													0
Lap Pool													0
Pool	2					1							3
Total	17	12	12	11	11	19	9	0	0	0	0	0	91

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	120	140	30	80	105	220							695
1847													0
Ohio		50		100	180	375							705
Erie	320	320	360	360	280	360	360						2,360
Multi-P													0
Kitchen		15			40								55
Fit. Studio													0
C-Wall	110		135			90							335
Gym 1/2	130		50			65							245
Gym Full	900		100			540							1,540
Lap Lane													0
Lap Pool													0
Pool	400					975							1,375
Total	1,980	525	675	540	605	2,625	360	0	0	0	0	0	7,310

• The info. noted above only includes rentals that generated direct revenue.

• Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

Groveport Recreation Department Birthday Parties

GRC	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
# Parties	15	23	22	18	10	5	2						95
Revenue	4,663	6,851	6,476	5,437	2,970	1,505	520						28,421
GAC													
# Parties	0	0	0	0	3	22	29						54
Revenue	0	0	0	0	810	6,085	8,989						15,884

Kiddin' Around Room Visits - AM

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	16	18	28	36	14	31	24						167
Tues.	27	24	36	36	22	23	22						190
Wed.	33	25	31	35	19	28	23						194
Thurs.	22	31	47	42	43	26	20						231
Fri.	20	17	30	11	22	34	20						154
Sat.	45	36	33	25	17	17	13						186
Total	163	151	205	185	137	159	122	0	0	0	0	0	1,122

Kiddin' Around Room Visits - PM

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	6	11	23	18	8	11	18						95
Tues.	11	7	22	10	13	6	7						76
Wed.	17	17	29	27	17	18	10						135
Thurs.	12	26	26	22	19	11	6						122
Fri.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
Sat.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
Total	46	61	100	77	57	46	41	0	0	0	0	0	428

Kiddin' Around Room Revenue (\$)

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Daily	155.00	217.50	367.50	297.50	222.50	155.00	62.50						1,477.50
P- Cards	360.00	450.00	405.00	405.00	270.00	270.00	495.00						2,655.00
Total	515.00	667.50	772.50	702.50	492.50	425.00	557.50	0.00	0.00	0.00	0.00	0.00	4,132.50

Groveport Recreation Department Park Shelter & Log House Reservations

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick	0	0	0	2	14	8	5						29
Degenhart	0	0	0	5	7	25	21						58
Heritage1	0	0	1	2	11	2	2						18
Heritage2	0	0	0	0	0	2	0						2
Log House	0	1	1	0	1	3	1						7
Total	0	1	2	9	33	40	29	0	0	0	0	0	114
						Revenue	e (\$)						
Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Shelters	0	0	0	50	300	400	150						900
Log House	0	0	0	0	0	100	50						150
Total	0	0	0	50	300	500	200	0	0	0	0	0	1,050
													Total

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2018

FITNESS

Fitness Classes (Participants)

Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
SS	C.Coakley	290	344	537	478	302	376	446						2,773	396.14
TRX	C.Coakley	48	88	161	135	107	133	167						839	119.86
H2O Kickbox	S. Denune	17	18	31	37	41	23	34						201	28.71
Cycling	S. Denune	43	33	34	27	9	23	20						189	27.00
H2O Aerobics	S. Denune	78	104	148	104	122	111	130						797	113.86
Trim Tummies	S. Denune	26	17	31	49	27	23	46						219	31.29
SS MSROM	S. Denune	208	177	248	270	94	200	238						1,435	205.00
SWAT	S. Denune	35	28	52	22	25	28	28						218	31.14
Yoga	B. Finneran	17	22	25	21	11	11	11						118	16.86
Yoga	M. Faith	14	27	14	0	20	3	4						82	11.71
SS MSROM	K. Frank	81	109	116	127	136	52	51						672	96.00
Arthritis Aquatics	K. Frank	126	90	128	133	187	175	219						1,058	151.14
Arthristis Land	K. Frank	25	36	41	51	35	54	66						308	44.00
Stretch to Fitness	K. Frank	21	28	27	26	34	23	28						187	26.71
H2O Aerobics	K. Frank	132	101	167	216	173	158	206						1,153	164.71
Aqua Zumba	K. Frank	33	31	53	72	67	24	38						318	45.43
Zumba	K. Frank	75	55	79	74	52	61	66						462	66.00
Tai Chi	M. Henry	20	23	29	27	24	16	24						163	23.29
Strength&Condit.	A. Neu	15	14	13	14	13	9							78	13.00
Step/Strength	A. Neu	34	4	19	23									80	20.00
Pilates	A. Neu	47	33	41	20	22	17	20						200	28.57
Quick Spin Strength	A. Neu					34	16	12						62	20.67
Kickboxing	A. Neu							34						34	34.00
Boot Camp	James / Coakley	10	3	5	13	5								36	7.20
Resolution Run	A. Van Huffel	4												4	4.00
ABD 5k/Walk	A. Van Huffel													0	0.00
Trail Riders	A. Van Huffel				12	49	26	36						123	30.75
Total		1,399	1,385	1,999	1,951	1,589	1,562	1,924	0	0	0	0	0	11,809	5,904.50

				Person	al Trainiı	ng (Sessi	ons)							
Contractor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total A	Avg./Mo.
S. Denune	39	39	55	59	43	49	55						339	48.43
J. McDonnell	10	10	28	19	40	32	16						155	22.14
J. James	27	50	52	40	46	45	68						328	46.86
C. Coakley			3	4	2	0	0						9	1.80
Total	76	99	138	122	131	126	139	0	0	0	0	0	822	277.00

Groveport Recreation Department ATHLETICS Adult Team Sports

							#	
Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	Teams	
Co-Ed	Winter	Members Only Basketball League	Open	Evenings	12/3/2018	2/18/2018	0	
Co-Ed	Winter	Volleyball	Open	Wed.	1/17/2018	3/28/2018	0	
Men	Spring	Softball	В	Thurs.	4/19/2018	6/28/2018	8	
Co-Ed	Spring	Softball	В	Fri.	4/20/2018	6/22/2018	4	
						Total	12	
		Ac	lult Individua	al Sports				
Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individ	luals
Co-Ed	Winter	Drop-In Pickleball	В	Tues.	1/3/2018	2/7/2018	0	
Co-Ed	Winter	Beginner Pickleball	В	Wed.	1/9/2018	1/30/2018	13	
Co-Ed	Winter	Drop-In Pickleball	В	Thurs.	1/4/2018	1/25/2018	49	
Co-Ed	Winter	Intermediate Pickleball	В	Wed.	2/21/2018	3/28/2018	14	
Co-Ed	Winter	Drop-In Pickleball	В	Tues.	2/6/2018	2/27/2018	1	
Co-Ed	Winter	Drop-In Pickleball	В	Weds.	2/14/2018	2/14/2018	9	
Co-Ed	Winter	Drop-In Pickleball	В	Thurs.	2/1/2018	2/22/2018	63	
Co-Ed	Spring	Drop-In Pickleball	В	Thurs.	3/1/2018	3/31/2018	63	
Co-Ed	Spring	Beginner Pickleball	В	Wed.	4/4/2018	5/9/2018	11	
Co-Ed	Spring	Drop-In Pickleball	В	Thurs.	4/1/2018	4/30/2018	47	
Co-ed	Spring	Drop-In Pickleball	В	Thurs.	5/1/2018	5/31/2018	19	
						Total	289	
		Youth T	eam Sports,	Camps, Clinio	cs			
Sex	Season	Sport	Ages	Sponor	Begin Date	End Date	R	NR
Co-Ed	Winter	Karate	6 and over	GRD	1/6/2018	2/10/2018	2	8
Co-Ed	Winter	HomeSchool Gym FRI	4 - 6 Yrs.	GRD	1/5/2018	2/23/2018	3	11
Co-Ed	Winter	HomeSchool Gym FRI	7-14 Yrs.	GRD	1/5/2018	2/23/2018	7	31
Co-Ed	Winter	HomeSchool Gym TUES	4 - 6 Yrs.	GRD	1/9/2018	2/27/2018	0	10
Co-Ed	Winter	HomeSchool Gym TUES	7-12 Yrs	GRD	1/9/2018	2/27/2018	0	11
Co-Ed	Winter	Basketball	1-2 Grade	GRD	12/2/2017	2/10/2018	5	19
Co-Ed	Winter	Basketball	3-4 Grade	GRD	1/6/2018	3/3/2018	15	32
Co-Ed	Winter	Basketball	5-6 Grade	GRD	1/6/2018	3/3/2018	16	42
Co-Ed	Winter	Indoor Soccer	3 - 4 Yrs.	JSS	1/18/2018	2/22/2018	4	11
Co-Ed	Winter	Indoor Soccer	5 - 6 Yrs.	JSS	1/18/2018	2/22/2018	2	11
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/16/2018	2/20/2018	6	16
Co-Ed	Winter	Volleyball	3rd-6th Grd.	JSS	1/15/2018	2/19/2018	1	13
Co-Ed	Spring	Spring Soccer	U6	GRD	3/4/2018	5/20/2018	12	18
Boys	Spring	Spring Soccer	U8	GRD	3/4/2018	5/20/2018	4	20
Girls	Spring	Spring Soccer	U8	GRD	3/4/2018	5/20/2018	8	8
Boys	Spring	Spring Soccer	U10	GRD	3/4/2018	5/20/2018	8	15
Girls	Spring	Spring Soccer	U10	GRD	3/4/2018	5/20/2018	9	19
Boys	Spring	Spring Soccer	U12	GRD	3/4/2018	5/20/2018	5	7
Girls	Spring	Spring Soccer	U12	GRD	3/4/2018	5/20/2018	8	6
Co-Ed	Spring	Little Hoop Stars	4 - 6 Yrs.	JSS	3/6/2018	4/10/2018	3	3
Co-Ed	Spring	Little Hoop Stars	4 - 6 Yrs.	JSS	3/6/2018	4/10/2018	0	9
Co-Ed	Spring	Little Tennis	3.5 - 6 Yrs	GRD	4/16/2018	5/14/2018	0	3
Co-Ed	Spring	Little Tennis	3.5- 6 Yrs.	GRD	4/21/2018	5/19/2018	2	3

#

Co-Ed	Spring	Rip & Rally	7 - 9 Yrs.	GRD	4/16/2018	5/14/2018	1	7
Co-Ed	Spring	Rip & Rally	7 - 9 Yrs.	GRD	4/21/2018	5/19/2018	1	5
Co-Ed	Spring	Future Stars	10 - 12 Yrs	GRD	4/21/2018	5/19/2018	1	6
Co-Ed	Spring	Tennis 101	13 & Over	GRD	4/16/2018	5/14/2018	2	4
Co-Ed	Spring	Drills & Play	All	GRD	4/21/2018	5/19/2018	3	4
Co-Ed	Spring	Junior USTA Beginner	12 & Under	GRD	4/20/2018	5/18/2018	0	10
Co-Ed	Spring	Junior USTA Intermediate	14 & Under	GRD	4/20/2018	5/18/2018	2	6
Co-Ed	Spring	Hummingbird Soccer	3 - 4.5 Yrs	SSL	4/2/2018	5/7/2018	8	19
Co-ed	Spring	Hummingbird Soccer	3 -4.5 Yrs	JSS	4/2/2018	5/7/2018	7	14
Co-Ed	Spring	T-Birds T-Ball	3-4 Yrs	JSS	5/4/2018	6/8/2018	5	15
Co-Ed	Spring	T-Birds T-Ball	3-4 Yrs	JSS	5/4/2018	6/8/2018	7	25
Co-Ed	Summer	Little Tennis	3.5-6 Yrs	GRD	6/6/2018	7/25/2018	3	7
Co-Ed	Summer	Little Tennis	3.5- 6 Yrs.	GRD	6/6/2018	7/25/2018	1	4
Co-Ed	Summer	Rip & Rally	7-9 Yrs	GRD	6/6/2018	7/25/2018	1	5
Co-Ed	Summer	Rip & Rally	7-9 Yrs	GRD	6/6/2018	7/25/2018	1	5
Co-Ed	Summer	Future Stars	10-12 Yrs	GRD	6/5/2018	7/24/2018	1	6
Co-Ed	Summer	Tennis 101	13 & Over	GRD	6/5/2018	7/25/2018	2	4
Co-Ed	Summer	Advanced Rip & Rally		GRD	6/5/2018	7/24/2018	0	4
						TOTAL	166	476

Groveport Recreation Department General Programming

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot		60	Jan.	Dad/Daughter Dance	31	81	Feb.
Open Swim		44	Feb.	Breakfast w/ Bunny	35	69	April
		90	March	Marshmallow Drop		2,000	April
		31	April	Garage Sale Spr (Permits)	2	34	May
		43	May	Garage Sale Spr (Maps)	17		May
		92	June	Touch A Truck (Vehicles)			August
		30	July	Touch A Truck (Patrons)			August
			Aug.	Garage Sale Fall (Permits)			Sept.
			Sept.	Garage Sale Fall (Maps)			Sept.
			Oct.	Crafter's Bazaar (Vendors)			Nov.
			Nov.	Crafter's Bazaar (Attendees)			Nov.
			Dec.	Dinner w/ Santa			Dec.
Total	0	390		Santa's Calling			Dec.
				Total	85	2184	
Parent/Tot		47	Jan.				
Open Gym		41	Feb.				
		57	March				
		53	April				
		45	May				
		28	June				
		28	July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	0	299					
Kids Night Out	7	29	Jan.				
	10	25	Feb.				
	5	24	March				
	9	27	April				
	7	25	May				
	8	10	June				
	9	9	July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	55	149					

Groveport Recreation Department Climbing Wall Visits

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	26	23	15	18	0	8	22						112
Tues.	11	12	11	7	2	0	0						43
Thurs.	18	8	19	9	9	14	12						89
Sat.	107	119	62	65	38	21	30						442
Sun.	75	76	59	84	33	4	9		×				340
Rental	0	0	0	0	0	115	80						195
Total	237	238	166	183	82	162	153	0	0	0	0	0	1,221

s

Groveport Recreation Department ATHLETIC FIELDS/TENNIS COURTS

Туре	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Ball Diamond	0	0	10	18	12	12	10						62
Soccer Field	0	0	0	1	1	2	0						4
Tennis Court	0	0	1	3	6	6	7						23
Total	0	0	11	22	19	20	17	0	0	0	0	0	89
						Revenu	e (\$)						
	Jan. \$0	Feb. \$0	Mar. \$0	April \$340	May \$0	June \$0	July \$0	Aug. \$0	Sept. \$0	Oct. \$0	Nov. \$0	Dec. \$0	Total \$340

Groveport Recreation Department 2018 **GROVEPORT AQUATIC CENTER**

			ſ	Vembersh	nip Sales	
Resident				(Year To	Date)	
Туре	April	May	June	July	Aug.	Sept.
Individual	5	16	22	22		
Senior	7	17	26	26		
Senior Couple	1	7	7	7		
Household 2	2	12	16	16		
Household 3	3	6	5	5		
Household 4+	8	19	29	29		
Total	26	77	105	105	0	0
Corp. Resident						
Туре	April	May	June	July	Aug.	Sept.
Individual	. 1	5	7	7		
Senior	2	3	4	4		
Senior Couple	0	3	3	3		
Household 2	0	2	3	3		
Household 3	3	5	5	5		
Household 4+	2	10	10	10		
Total	8	28	32	32	0	0
Non-Resident						
Туре	April	May	June	July	Aug.	Sept.
Individual	6	23	31	31		
Senior	15	38	47	48		
Senior Couple	4	9	11	11		
Household 2	8	29	32	32		
Household 3	11	27	28	28		
Household 4+	14	45	56	56		
Total	58	171	205	206	0	0
Grand Total	92	276	342	343	0	0
				Day Pass	Sales	
Туре	April	May	June	July	Aug.	Sept.
Res. Daily	0	888	2,268	2,940		
NR Daily	0	27,136	92,600	92,672		
Res. Daily Reduced	0	4	128	4,032		
NR Daily Reduced	0	354	3,690	3,696		
Res. Group (10-packs)	50	900	4,850	2,600		
NR Group (10-packs)	0	840	3,480	5,460		

Year:

Groveport Recreation Department 2018 GROVEPORT AQUATIC CENTER

		Attendance	2				
Day	Date	Attend #	Temp Low	Temp High	Precip	Open Time Close Tim	n Misc.
Sun	7/1/2018	1457	68	92			Max Capacity
Mon	7/2/2018	432	70	89			
Tue	7/3/2018	729	69	90			
Wed	7/4/2018	1095	71	91			max capacity
Thu	7/5/2018	493	71	90			
Fri	7/6/2018	559	63	81			
Sat	7/7/2018	1151	56	798			Max Capacity
Sun	7/8/2018	907	55	83			Max Capacity
Mon	7/9/2018	896	59	89			
Tue	7/10/2018	433	61	90			
Wed	7/11/2018	844	65	83			
Thu	7/12/2018	782	59	83			
Fri	7/13/2018	1038	63	88			max capacity
Sat	7/14/2018	1214	67	91			max capacity
Sun	7/15/2018	677	72	86			
Mon	7/16/2018	152	71	88			
Tue	7/17/2018	699	59	84			
Wed	7/18/2018	661	60	81			
Thu	7/19/2018	634	58	84			
Fri	7/20/2018	0	65	76	Storms		Closed for Storms
Sat	7/21/2018	27	64	77	rain		
Sun	7/22/2018	141	64	79	rain		
Mon	7/23/2018	42	65	81			
Tue	7/24/2018	100	67	80			
Wed	7/25/2018	437	65	85			
Thu	7/26/2018	690	63	85			
Fri	7/27/2018	590	65	81			
Sat	7/28/2018	742	57	78	rain		
Sun	7/29/2018	440	67	81			
Mon	7/30/2018	173	66	81			
Tue	7/31/2018	0	65	78	rain		Closed for Rain
		18235	Total				
		588.2258	Average At	tendance			
	May/June '18	21495					
	July '18	18235					
	Grand Total	39730					

Year:

Groveport Recreation Department Aquatics Special Events

Special Event	Pool	Date	Residents	Non-Res.
Underwater Easter Egg Hunt	Indoor	3/25/2018	39	126
Movie In The Park	Park	7/20/2018		
Mom and Son Game Night	Outdoor	7/13/2018	33	42
Dog Paddle Palooza	Outdoor	9/6/2018		
Pumpkin' Plunge	Indoor			
Swim With Santa	Indoor			
TOTAL			72	168
Note:				

Statitics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

Classes

Special Event/Class	Pool	Date	# Participants	
Kayak Roll Sessions	Indoor	1/7/2018	8	
(Columbus Outdoor Pursuits)	Indoor	1/14/2018	22	
	Indoor	1/21/2018	10	
	Indoor	2/4/2018	11	
	Indoor	2/18/2018	9	
	Indoor	3/4/2018	7	
	Indoor	3/11/2018	6	
	Indoor	3/18/2018	2	
	Indoor	3/25/2018	6	
		Total:	81	
		Revenue:	\$810	
SCUBA	Indoor	Jan/Feb		50/per
(Columbus Scuba)	Indoor	March		50/per
	Indoor	April		\$75/per
	Indoor	May/June	7	\$75/per
	Indoor	June/July		
	Indoor	August		
	Indoor	September		
		Total:	23	
		Revenue:	\$1,475	
	Lodeen	F.L	2	
ARC Lifeguard Certification	Indoor	Feb.	3	
Classes	Indoor Indoor	March	3 7	
	Indoor	April	7	
	Indoor	May	10	
	muoor	June Total:	30	
		o la catto		
		Revenue:	\$6,600	
ISR Swim Lessons	Indoor	Feb.	40	
	Indoor	March	39	
	Indoor	April	125	
	Indoor	May	182	
	Indoor	June	77	
	Indoor	July	28	
		Total:	491	
		Revenue:	\$1,473	

Groveport Recreation Department Group Swim Lessons

Program	Resident	NR	Days	From	То	Indoor	Outdoor
Parent & Tot	1	7	T/Th.	1/2/2018	1/25/2018	x	••••••
Adult	1	2	T/Th.	1/2/2018	1/25/2018	x	
5 Yr. & Under	5	20	T/Th.	1/2/2018	1/25/2018	x	
6 Yr. & Over	10	13	T/Th.	1/2/2018	1/25/2018	x	
o ma over	10	10	17 110	1/2/2010	1/20/2010	~	
Parent & Tot	1	7	T/Th.	2/6/2018	3/1/2018	x	
Adult	1	1	T/Th.	2/6/2018	3/1/2018	x	
5 Yr. & Under	6	22	T/Th.	2/6/2018	3/1/2018	x	
6 Yr. & Over	15	13	T/Th.	2/6/2018	3/1/2018	x	
Parent & Tot	5	9	T/Th.	3/20/2018	4/12/2018	x	
Adult	1	1	T/Th.	3/20/2018	4/12/2018	x	
5 Yr. & Under	5	22	T/Th.	3/20/2018	4/12/2018	x	
6 Yr. & Over	7	20	T/Th.	3/20/2018	4/12/2018	x	
Parent & Tot	2	12	T/Th.	4/17/2018	5/10/2018	x	
Adult	1	1	T/Th.	4/17/2018	5/10/2018	x	
5 Yr. & Under	6	24	T/Th.	4/17/2018	5/10/2018	x	
6 Yr. & Over	8	16	T/Th.	4/17/2018	5/10/2018	x	
	-			110000			
Parent & Tot	3	10	Sat	1/6/2018	2/24/2018	x	
Adult	0	2	Sat	1/6/2018	2/24/2018	x	
5 Yr. & Under	5	26	Sat	1/6/2018	2/24/2018	×	
6 Yr. & Over	6	14	Sat	1/6/2018	2/24/2018	x	
Parent & Tot	2	14	Sat	3/24/2018	5/12/2018	x	
Adult	0	2	Sat	3/24/2018	5/12/2018	x	
5 Yr. & Under	5	26	Sat	3/24/2018	5/12/2018	x	
6 Yr. & Over	13	35	Sat	3/24/2018	5/12/2018	x	
o in a over	10	55	001	5/2 1/2010	0,12,2010		
Parent & Tot	1	5	M-Th	6/4/2018	6/14/2018	x	
5 Yr. & Under	9	24	M-Th	6/4/2018	6/14/2018		x
6 Yr. & Over	9	41	M-Th	6/4/2018	6/14/2018		x
Parent & Tot	3	12	T/R	6/5/2018	6/28/2018	x	
Adult	0	2	T/R	6/5/2018	6/28/2018	x	
5 Yr. & Under	1	29	T/R	6/5/2018	6/28/2018	x	
6 Yr. & Over	7	17	T/R	6/5/2018	6/28/2018	x	
Parent & Tot	0	2	M-Th	6/18/2018	6/28/2018	×	
5 Yr. & Under	4	22	M-Th	6/18/2018	6/28/2018		x
6 Yr. & Over	5	49	M-Th	6/18/2018	6/28/2018		×
					- 4 1		
Parent & Tot	0	1	M-Th	7/2/2018	7/12/2018	x	1257
5 Yr. & Under	4	19	M-Th	7/2/2018	7/12/2018		×
6 Yr. & Over	3	32	M-Th	7/2/2018	7/12/2018		x
Parent & Tot	0	13	T/R	7/3/2018	7/31/2018	x	
Adult	2	0	T/R	7/3/2018	7/31/2018	×	
5 Yr. & Under	4	15	T/R	7/3/2018	7/31/2018	x	
6 Yr. & Over	3	21	T/R	7/3/2018	7/31/2018	x	
0.0	2		.,.,	., _, _, _, _,	.,, ~~~~		
Parent & Tot	1	3	M-Th	7/16/2018	7/26/2018	×	
5 Yr. & Under	4	20	M-Th	7/16/2018	7/26/2018		x
6 Yr. & Over	4	36	M-Th	7/16/2018	7/26/2018		×
Receive Treat	672	602					
Running Total	173	682					
	Jan.	Feb.	March	April	May	June	
Private	24	24	24	30	36	30	
Semi-Private	0	12	12	24	36	24	
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Private	16						184
Semi-Private	48						<u>156</u>
							340

Groveport Recreation Department

AQUATICS

2018

Incidents/Accidents													
I - Pool	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
First Aid	0	3	0	0	1	0	1						
H2O Rescue	0	4	3	4	5	4	2						
Behavior	0	0	0	1	1	0	0						
Police	0	0	0	0	0	0	0						
Total	0	7	3	5	7	4	3	0	0	0	0	0	29
O - Pool					May	June	July	Aug.	Sept.				Total
First Aid					1	3	8						12
H2O Rescue					4	48	37						89
Behavior					1	5	2						8
Police					2	5	0						7
Total					8	61	47	0	0				116

GROVEPORT RECREATION DEPARTMENT GROVEPORT SENIOR CENTER 2018

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Resident				55	58	60	67					
Non-Resident				376	382	395	407					
Total Membership	359	389	406	431	440	455	474	0	0	0	0	0
Note: Pesident & NR tracking began in Anril												

Note: Resident & NR tracking began in April.

						riceivi	eres.							
Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	63	132	163	172	139	202	19 9						1,070	153
Billiards	n/a	n/a	10	15	12	13	15						65	9
Game Day	29	38	25	40	43	41	42						258	37
Line Dancing	40	45	48	45	35	24	42						279	40
Crafts (Thurs)	11	13	23	22	22	15	10						116	17
Quilting	14	15	8	13	14	8	4						76	11
Lunch (Thurs)	146	173	236	198	236	161	187						1,337	191
Lunch Munchers	n/a	5	10	12	9	12	10						58	8
Book Club	n/a	n/a	n/a	n/a	5	5	4						14	2
Hear Screen	n/a	n/a	8	n/a	n/a	7	8						23	3
Monthly Craft	n/a	13	8	n/a	4	4	4						33	5
Wellness Clinic	21	19	12	13	13	15	16						109	16
Foot Care Clinic	n/a	16	12	14	n/a	16	12						70	10
Total	324	469	563	544	532	523	553	0	0	0	0	0	3,508	501

Other Programs	Month	# Participants
Scioto Downs Racino	Jan.	37
Wheeling Downs	March	23
Snooty Fox (Thrift Shopping)	May	19
Clippers Game	June	50
Memphis, TN.	June	14
Canvas Paint Class	June	6
LaComedia Dinner Theatre	July	6
Nova Scotia	July	8
Summer Luau Party	July	62

Misc. Info.