

Groveport Parks & Recreation Department

Council Report

March 2014

May E-Newsletter

Please see the attached May E-Newsletter for information about our upcoming programs, special events, etc. Previously the newsletter was sent out every two months, but patrons have asked that it be sent out monthly.

Arbor Day

The City of Groveport will be celebrating Arbor Day with the 3rd grade students and teachers from Groveport Elementary School on Monday, May 12, 9:30 a.m. at Groveport Elementary School. Neither Glendening Elementary School nor Madison Christian Elementary School responded to the City's invitation. Mayor and Council are all invited to attend.

Credit Card Capability

The Groveport Aquatic Center will be accepting Visa and Master Card this year. In the past, patrons that wanted to pay for a day pass with a credit card had to pay for their day pass at the Groveport Recreation Center. Dairy Queen will still only be accepting cash.

DasKaffee Haus

You will be seeing an ambulance in the GRC parking lot more often, and it may even have its lights on, but have no fear. It won't be here for medical emergencies. Amy & Joe Contino of Das KaffeeHaus vFB (a European style coffee house in Lithopolis) have purchased and retro-fitted an ambulance. It will be here serving coffee-type drinks, tea, bagels & fresh fruit. A weekly calendar showing their menu and operating hours will be available at the front desk and on our website. DasKaffee Haus will begin in early May, but just twice a week. Beginning in late May, they will be at the GRC six days a week.

Stats

See attached.

Groveport Parks & Recreation Department
Gross Revenue

[illegible]

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center
Visit Statistics**

Average Daily Attendance

Day of Week	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Monday	536	658	617										1,811
Tuesday	504	547	547										1,598
Wednesday	544	500	550										1,594
Thursday	440	506	516										1,462
Friday	430	445	450										1,325
Saturday	435	444	428										1,307
Sunday	313	344	342										999
Avg./Day	456	492	490										1,438

> The above figures do not include visitor traffic associated with programs, rentals or special events.

Overall Total by Hour for Month

Check-In Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 AM - 6 AM	493	518	621										1,632
6 AM - 7 AM	420	389	490										1,299
7 AM - 8 AM	528	585	687										1,800
8 AM - 9 AM	721	759	934										2,414
9 AM - 10 AM	1,119	1,121	1,147										3,387
10 AM - 11 AM	1,034	909	1,122										3,065
11 AM - 12 PM	1,021	905	1,029										2,955
12 PM - 1 PM	1,016	1,025	1,064										3,105
1 PM - 2 PM	909	845	963										2,717
2 PM - 3 PM	940	1,035	1,033										3,008
3 PM - 4 PM	1,251	1,246	1,258										3,755
4 PM - 5 PM	1,291	1,300	1,499										4,090
5 PM - 6 PM	1,197	1,195	1,244										3,636
6 PM - 7 PM	1,030	1,150	1,190										3,370
7 PM - 8 PM	632	742	803										2,177
8 PM - 9 PM	78	59	107										244
Monthly Totals	13,680	13,783	15,191	0	0	0	0	0	0	0	0	0	42,654

> The above figures do not include visitor traffic associated with programs, rentals or special events.

**Groveport Recreation Center
Membership Sales (page 1 of 2)**

[illegible][illegible]

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center
Membership Sales (page 2 of 2)**

NON-RESIDENT

Classification	Annual Fee	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Totals
Youth	\$210	2	3	3										8
Teen	\$293	6	6	7										19
Young Adult	\$311	5	7	4										16
Adult	\$366	40	38	44										122
Senior Adult	\$185	61	66	47										174
Senior Married Couple	\$334	31	32	20										83
Household of 2	\$626	24	10	14										48
Household of 3	\$695	16	15	10										41
Household of 4+	\$869	9	26	15										50
TOTALS	effective 2/1/13	194	203	164	0	0	0	0	0	0	0	0	0	561

GRAND TOTAL	858
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Groveport Recreation Center Day Pass Sales

[illegible]

Day Pass Revenue (\$)

[illegible]

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center
Facility Rentals**

Area	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22 Room	0	0	1										1
1847 Room	0	0	1										1
Ohio Room	5	6	5										16
Erie Room	4	4	5										13
Multi-Purpose Room	0	0	0										0
Kitchen	1	0	0										1
Group Fit. Studio	0	0	0										0
Climbing Wall	0	0	0										0
Gym (1/2 Crt.)	0	1	0										1
Gym (Full Crt.)	2	3	0										5
Lap Lane	0	0	0										0
Lap Pool	0	0	0										0
Indoor Aquatics Ctr.	0	0	0										0
TOTALS	12	14	12	0	0	0	0	0	0	0	0	0	38

Facility Rental Revenue (\$)

Area	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22 Room	0	0	30										30
1847 Room	0	0	30										30
Ohio Room	280	380	200										860
Erie Room	160	160	200										520
Multi-Purpose Room	0	0	0										0
Kitchen	60	0	0										60
Group Fit. Studio	0	0	0										0
Climbing Wall	0	0	0										0
Gym (1/2 Crt.)	0	50	0										50
Gym (Full Crt.)	160	240	0										400
Lap Lane	0	0	0										0
Lap Pool	0	0	0										0
Indoor Aquatics Ctr.	0	0	0										0
TOTALS	660	830	460	0	0	0	0	0	0	0	0	0	1,950

- The information noted above only includes rentals/reservations that generated direct revenue.
- Excluded from the statistics above: Amercian Red Cross, Relay For Life, Natl. Guard Ceremonies, Birthday Party Packages (stats noted elsewhere), COG Event/Activity.

Groveport Recreation Center Birthday Party Packages

Rooms reserved for Birthday Party Packages include: Lock 22, 1847, Ohio Room & Erie Room.

[illegible]

Groveport Recreation Center Kiddin' Around Room - A.M.

[illegible]

Kiddin' Around Room - P.M.

[illegible]

Kiddin' Around Room Revenue

[illegible]

Groveport Recreation Center Climbing Wall

[illegible]

**Groveport Parks & Recreation Department
Participation Statistics
2014**

Fitness Classes

Program	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
H2O Kickboxing	Sara Denune	25	21	44										90	45
SWAT	Sara Denune	65	54	76										195	97.5
Water Aerobics	Sara Denune	130	159	153										442	221
Trim Tummies	Sara Denune	21	21	22										64	32
SilverSneakers MSROM	Sara Denune	81	108	76										265	132.5
Yoga	Bonnie Finneran	12	8	23										43	21.5
SilverSneakers MSROM	Kathy Frank	99	105	67										271	135.5
Arthritis Aquatics	Kathy Frank	104	158	144										406	203
Arthritis Land	Kathy Frank	31	34	35										100	50
Stretch to Fitness	Kathy Frank	40	38	42										120	60
Water Aerobics	Kathy Frank	95	112	165										372	186
Aqua Zumba	Kathy Frank			60										60	30
Zumba	Kathy Frank	50	60	67										177	88.5
Zumba	Ann Neu	8	8	5										21	10.5
Pilates	Ann Neu	22	22	14										58	29
Boot Camp	Joe Newland	95	106	88										289	144.5
Indoor Cycling	Joe Newland	8	29	32										69	34.5
Resolution Run	S. Bernard	12												12	6
Apple Butter Day Run/Walk*	S. Bernard													0	0
SUB TOTAL		898	1,043	1,113	0	0	0	0	0	0	0	0	0	3,054	1527

* = Special Event

Personal Training

Contractor	Service	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
Denune	Personal Training	85	71	82										238	119
Newland	Personal Training	79	73	89										241	120.5
O'Lynn	Personal Training	115	105	105										325	162.5
TOTALS		279	249	276	0	0	0	0	0	0	0	0	0	804	402

Adult Athletic Leagues

*Individuals

**Groveport Parks & Recreation Department
Participation Statistics
2014**

Athletic Field/Court Reservations

Location	Facility	Income	January		February		March		April		May		June	
			R	NR	R	NR	R	NR	R	NR	R	NR	R	NR
Groveport Park	Diamond #5		0	0	0	0	14	0						
Groveport Park	Diamond #4		0	0	0	0	0	0						
Groveport Park	Diamond #3	\$20	0	0	0	0	5	1						
Groveport Park	Diamond #2	\$20	0	0	0	0	10	1						
Groveport Park	Diamond #1		0	0	0	0	0	0						
Degenhart Park	Court #1		0	0	0	0	0	0						
Degenhart Park	Court #2		0	0	0	0	0	0						
Degenhart Park	Court #3		0	0	0	0	0	0						
Cruiser Park	Soccer Fields		0	0	0	0	8	0						
SUB TOTAL		\$40.00	0	0	0	0	37	2	0	0	0	0	0	0
6-MONTH SUB-TOTAL													39	

Location	Facility	Income	July		August		September		October		November		December	
			R	NR	R	NR	R	NR	R	NR	R	NR	R	NR
Groveport Park	Diamond #5													
Groveport Park	Diamond #4													
Groveport Park	Diamond #3													
Groveport Park	Diamond #2													
Groveport Park	Diamond #1													
Degenhart Park	Court #1													
Degenhart Park	Court #2													
Degenhart Park	Court #3													
Cruiser Park	Soccer Fields													
SUB TOTAL		\$0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		\$40												0

RUNNING 12-MONTH TOTAL 39

**Groveport Parks & Recreation Department
Participation Statistics
2014**

General Classes

Program	Begin Date	End Date	Canceled	January		February		March		April		May		June	
				R	NR	R	NR	R	NR	R	NR	R	NR	R	NR
Kids Night Out (KNO)	1/1/2014	6/31/2014		17	18	13	25	12	27						
Parent Tot Open Gym	1/1/2014	6/31/2014		136	0	111	0	143	0						
Parent Tot Open Swim	1/1/2014	6/31/2014		37	0	15	0	17	0						
SUB TOTAL				190	18	139	25	172	27	0	0	0	0	0	0
6-MONTH SUB-TOTAL															571

Program	Begin Date	End Date	Canceled	July		August		September		October		November		December	
				R	NR	R	NR	R	NR	R	NR	R	NR	R	NR
Kids Night Out (KNO)	7/1/2014	12/31/2014													
Parent Tot Open Gym	7/1/2014	12/31/2014													
Parent Tot Open Swim	7/1/2014	12/31/2014													
SUB TOTAL				0	0	0	0	0	0	0	0	0	0	0	0
6-MONTH SUB-TOTAL															0

RUNNING 12-MONTH TOTAL 571

**Groveport Parks & Recreation Department
Participation Statistics
2014**

Special Events

Program	Date	Canceled	R	NR	Misc. Notes	
Daddy Daughter Dance	2/7/2014		10	23		
Dinner with the Bunny			27	66		
SUB TOTAL			37	89	126	GRAND TOTAL

**Groveport Parks & Recreation Department
Participation Statistics
2014**

Youth Athletics

Program	Begin Date	End Date	Canceled	R	NR	Misc. Notes
5 - 6 Grade Basketball	1/5/2014	3/8/2014		21	27	
JSS Indoor Soccer				0	22	
Jss Volleyball Clinic				0	12	
JSS Volleyball League				0	19	
JSS Little Hoop Stars				0	19	
Spring Soccer	3/5/2014	6/1/2014		54	149	
SUB TOTAL				75	248	323 GRAND TOTAL

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center & Aquatic Center
Group Swimming Lessons**

DATE RANGE														
	01/04 - 02/22		02/11-03/06		03/08-04/10									
Program	R	NR	R	NR	R	NR	R	NR	R	NR	R	NR		
Parent & Tot	3	21	2	8	7	24								
Adult	0	4	0	0	2	2								
5 Years & Under	6	58	11	33	8	32								
6 Years & Over	5	40	10	20	12	50								
SUB TOTAL	14	123	23	61	29	108	0	0	0	0	0			
									SUB-TOTAL			358	66	292

	DATE RANGE													
Program	R	NR	R	NR	R	NR	R	NR	R	NR	R	NR		
Parent & Tot														
Adult														
5 Years & Under														
6 Years & Over														
SUB TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	R Total	NR Total
								SUB-TOTAL				0	0	0

DATE RANGE														
Program	R	NR	R	NR	R	NR	R	NR	R	NR	R	NR		
Parent & Tot														
Adult														
5 Years & Under														
6 Years & Over														
SUB TOTAL	0	0	0	0	0	0	0	0	0	0	0	0		
								SUB-TOTAL				0	0	0

												R Total	NR Total
GRAND TOTAL												358	66
												292	

Figures reflect number of class registrants.

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center & Aquatic Center
Private Swim Lessons**

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Groveport Recreation Center	6	31	54										91

Figures indicate number of individual sessions

i-Private Swim Lessons

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Groveport Recreation Center	11	22	30										63

Figures indicate number of individual sessions

Groveport Recreation Center & Aquatic Center Aquatics Related Incidents/Accidents

[illegible][illegible]

Park Shelter & Log House Reservations

[illegible][illegible][illegible]

**Groveport Parks & Recreation Department
Participation Statistics
2014**

Groveport Senior Center

Current Membership: 419

submitted by: **Deb Scholl-Saulnier, Senior Citizens Coordinator**

Program	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Sub-Total	Avg./Mo.
Euchre	155	227	244										626	209
Pinochle	12	16	36										64	21
Game Day	24	23	30										77	26
Line Dancing (T)	42	61	71										174	58
Crafts (Thurs)	14	10	11										35	12
Quilting	19	14	19										52	17
Lunch (Thurs.)	170	151	204										525	175
Lunch Munchers	n/a	12	11										23	8
Special	n/a	n/a	130										130	43
Zumba Gold	24	12	23										59	20
Monthly Craft	14	12	10										36	12
Wellness Clinic	19	25	27										71	24
Bridge	4	4	4										12	4
SUB TOTAL	497	567	820	0	0	0	0	0	0	0	0	0	1884	628
GRAND TOTAL												1,884		

Other Individual Programs	Date	Cancelled	# Participants	Misc. Information
Wheeling Island	1/14-1/15		12	
La Comedia Dinner Theatre	2/6/2014		15	
TOTALS		0	27	

**Groveport Parks & Recreation Department
Participation Statistics
2014**

Senior Transportation Program

		2014 March		2013 March		2014 Year to Date	
		Month	Avg/day	Month	Avg/day	Month	Avg/day
Transport Days		16		17		49	
Trips (A trip is counted each time a client boards a vehicle.)	Medical	240	15.0	137	8.1	678	13.8
	Other	128	8.0	153	9.0	353	7.2
	Total	368	23.0	290	17.1	1031	21.0
Client Contact Hours (h:mm)		439:40	27:28	351:10	20:39	1224:50	24:59
Miles Driven	FT	887		1158		2697	
	PT	3426		1349		9293	
	Total	4313	269.6	2507	147.5	11990	244.7
Driving Hours (h:mm)	FT	53:50		89:40		174:10	
	PT	228:30		95:20		633:20	
	Total	282:20	17:38	185:00	10:52	807:30	16:28