

Groveport Parks & Recreation Department  
Council Report

January 2015

**Event Management School**

On January 22, Director Lund graduated from the National Recreation & Park Association / International Festival Events Association Events Management School. Director Lund participated in the school for the past two years at the Oglebay National Training Center in West Virginia.

**Resignation**

Braydon Jordan (Front Desk Coordinator) recently resigned her position. Her last day of employment was Wed., Feb. 11. Braydon is going to be a "Stay At Home Mom" raising her two young children. She will be greatly missed. Staff hopes to advertise for her position in the near future.

**Security Cameras for Groveport Park Parking Lots**

Staff will be presenting Administrator Hall with a proposal in the near future for consideration.

**Annual Report**

Director Lund submitted the Parks & Recreation Department's Annual Report.

**Mechanical Room In-Service**

Operations Manager Card provided full-time staff with in-service training regarding the mechanical systems in the Groveport Recreation Center. Topics included: resets, equipment in each room and what it does, history of equipment malfunctions/failures, potential leaks, who to contact in the event of equipment failures, etc.

**THE CONNECTION**

The March issue of THE CONNECTION will be emailed out the week of Feb. 16.

**Happy New You**

For the month of January, our Happy New You campaign brought in 295 new members (\$61,165.90). This program runs through the end of February.

**Statistics**

Please see attached. Staff has incorporated a new condensed format. Please let Director Lund know whether or not you like the way the information is presented.

Groveport Parks & Recreation Department  
Council Report

January 2015



Annual Daddy Daughter Dance  
*A Frozen Affair*

February 6, 2015  
Groveport Recreation Center

## GROSS REVENUE

[illegible]

Groveport Parks & Recreation Department

**GRC Membership Sales**

**Resident**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0												0
Teen	1												1
Yng Adult	3												3
Adult	17												17
Senior	22												22
Snr Couple	7												7
HH2	16												16
HH3	3												3
HH4+	6												6
<b>Total</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>

**Corp. Resident**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0												0
Teen	0												0
Yng Adult	2												2
Adult	14												14
Senior	6												6
Snr Couple	4												4
HH2	6												6
HH3	0												0
HH4+	4												4
<b>Total</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>

**Non-Resident**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1												1
Teen	7												7
Yng Adult	15												15
Adult	55												55
Senior	58												58
Snr Couple	37												37
HH2	25												25
HH3	16												16
HH4+	12												12
<b>Total</b>	<b>226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>226</b>

**Grand**

<b>Total</b>	<b>337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>337</b>
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*Figures above reflect the number of households.*

Groveport Parks & Recreation Department  
Healthways SilverSneakers

Month	Res.	NR	Eligible		Revenue
Enrolled	Enroll	Enroll	Visits	Revenue	Deposited
Jan.	<i>Staff is waiting for official #s from Silver Sneakers</i>				
Feb.					
March					
April					
May					
June					
July					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$</b>	<b>-</b>

## GRC Visits

*The above figures do not include visitor traffic associated with programs, rentals or special events.*

[illegible][illegible][illegible]

Groveport Parks & Recreation Department

**GRC Facility Rentals**

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22													0
1847													0
Ohio	4												4
Erie	5												5
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2													0
Gym Full													0
Lap Lane													0
Lap Pool													0
Pool													0
<b>Total</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>

**GRC Facility Rental Revenue (\$)**

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22													0
1847													0
Ohio	160												160
Erie	200												200
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2													0
Gym Full													0
Lap Lane													0
Lap Pool													0
Pool													0
<b>Total</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360</b>

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

## ATHLETIC FIELDS/TENNIS COURTS

Revenue (\$)

## Park Shelter & Log House Reservations

Revenue (\$)[illegible]



## Birthday Parties

GAC		
# Parties	0	0
Revenue	0	0

[illegible][illegible][illegible][illegible]

**Groveport Parks & Recreation Department**  
**FITNESS**

### Fitness Classes (Participants)

Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
Yoga	M. Stollard	13												13	13.00
H2O Kickbox	S. Denune	37												37	37.00
Cycling	S. Denune	48												48	48.00
H2O Aerobics	S. Denune	121												121	121.00
Trim Tummies	S. Denune	29												29	29.00
SS MSROM	S. Denune	185												185	185.00
Advanced Zumba	K. Ferrell	4												4	4.00
Yoga	B. Finneran	30												30	30.00
SS MSROM	K. Frank	139												139	139.00
Arthritis Aquatics	K. Frank	87												87	87.00
Arthrictis Land	K. Frank	32												32	32.00
Stretch to Fitness	K. Frank	34												34	34.00
H2O Aerobics	K. Frank	118												118	118.00
Aqua Zumba	K. Frank	40												40	40.00
Zumba	K. Frank	105												105	105.00
Zumba	A. Neu	30												30	30.00
Cardio Circuit	A. Neu	15												15	15.00
Pilates	A. Neu	28												28	28.00
Boot Camp	J. Newland	68												68	68.00
Indoor Cycling	J. Newland	34												34	34.00
Resolution Run	S. Bernard	14												14	14.00
ABD 5k/Walk	S. Bernard													0	0.00
<b>Total</b>		<b>1,211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,211</b>	<b>1,211.00</b>

### Personal Training (Sessions)

[illegible]

Groveport Parks & Recreation Department

**ATHLETICS**

**Adult Team Sports**

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Men	Winter	Basketball	B	Sun.	12/7/2014	3/15/2015	16
Co-Ed	Winter	Volleyball	A	Wed.	1/14/2014	3/25/2015	6
<b>Total</b>							<b>22</b>

**Adult Individual Sports**

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Pickleball	B	Thurs.	1/29/2015	3/19/2015	6
<b>Total</b>							<b>28</b>

**Youth Team Sports, Camps, Clinics**

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Basketball	5 - 6 Gr.	GPRD	1/24/2015	3/14/2015	15	29
Co-Ed	Winter	I - Soccer Clinic	3 - 4 Yrs.	JSS	1/22/2015	2/26/2015	2	14
Co-Ed	Winter	I - Soccer Clinic	5 - 6 Yrs.	JSS	1/22/2015	2/26/2015	2	5
Co-Ed	Winter	Volleyball Clinic	3 - 4 Gr.	JSS	1/19/2015	2/23/2015	2	8
Co-Ed	Winter	Volleyball Lge.	5 - 6 Gr.	JSS	1/19/2015	2/23/2015	4	7
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/17/2015	2/21/2015	6	19
Co-Ed	Winter	Jr. All Stars	3 - 5 Yrs.	JSS	1/22/2015	2/19/2015	4	8
<b>Total</b>							<b>35</b>	<b>90</b>

**Groveport Parks & Recreation Department**  
**General Programming**

<b>Classes</b>	<b>Res.</b>	<b>NR</b>	<b>Month</b>	<b>Special Event</b>	<b>Res.</b>	<b>NR</b>	<b>Month</b>
Parent/Tot Open Swim	0	66	Jan.	Dad/Daughter Dance	0	0	Feb.
			Feb.	Dinner w/ Bunny			
			March	Garage Sale Spr (Permits)			
			April	Garage Sale Spr (Maps)			
			May	Touch A Truck (Vehicles)			
			June	Touch A Truck (Patrons)			
			July	Garage Sale Fall (Permits)			
			Aug.	Garage Sale Fall (Maps)			
			Sept.	Crafter's Bazaar (Vendors)			
			Oct.	Crafter's Bazaar (Attendees)			
			Nov.	Dinner w/ Santa			Dec.
			Dec.	Santa's Calling			Dec.
Total	0	66		Total	0	0	
Parent/Tot Open Gym	0	116	Jan.				
			Feb.				
			March				
			April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	0	116					
Kids Night Out	25	23	Jan.				
			Feb.				
			March				
			April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	25	23					

**Groveport Parks & Recreation Department**

**Group Swim Lessons**

<b>Program</b>	<b>Resident</b>	<b>NR</b>	<b>Days</b>	<b>From</b>	<b>To</b>	<b>Indoor</b>	<b>Outdoor</b>
Parent & Tot	0	5	T/Th.	1/6/2015	1/29/2015	x	
Adult	0	1	T/Th.	1/6/2015	1/29/2015	x	
5 Yr. & Under	4	18	T/Th.	1/6/2015	1/29/2015	x	
6 Yr. & Over	5	10	T/Th.	1/6/2015	1/29/2015	x	
Parent & Tot	1	14	Sat.	1/10/2015	2/28/2015	x	
Adult	0	1	Sat.	1/10/2015	2/28/2015	x	
5 Yr. & Under	4	28	Sat.	1/10/2015	2/28/2015	x	
6 Yr. & Over	5	33	Sat.	1/10/2015	2/28/2015	x	

Total                      19              110

*Figures reflect number of class registrants.*

**Private/Semi-Private Swim Lessons**

	<b>Jan.</b>	<b>Feb.</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	
Private	19						
Semi-Private	6						
	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Total</b>
Private							19
Semi-Private							6

Groveport Parks & Recreation Department

**GROVEPORT SENIOR CENTER**

**Current  
Membership 318**

**Activities**

Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	230												230	230
Pinochle	8												8	8
Game Day	18												18	18
Line Dancing	29												29	29
Crafts (Thurs)	19												19	19
Quilting	15												15	15
Lunch (Thurs)	147												147	147
Lunch Munchers	12												12	12
Special	NA												0	0
Hear Screen	8												8	8
Monthly Craft	7												7	7
Wellness Clinic	28												28	28
Bridge	0												0	0
<b>Total</b>	<b>521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>521</b>	<b>521</b>

**Other Programs**

Scioto Downs Racino

**Month**

Jan.

**# Participants**

16

**Misc. Info.**

**Groveport Parks & Recreation Department  
Participation Statistics  
2015**

**Senior Transportation Program**

		2015 January		2014 January		2015 Year to Date	
		Month	Avg/day	Month	Avg/day	Month	Avg/day
Transport Days		20		18		20	
Trips (A trip is counted each time a client boards a vehicle.)	Medical	202	10.1	235	13.1	202	10.1
	Other	168	8.4	99	5.5	168	8.4
	Total	370	18.5	334	18.6	370	18.5
Client Contact Hours (h:mm)		397:50	19:53	407:15	22:37	397:50	19:53
Miles Driven	FT	714		945		714	
	PT	3085		3298		3085	
	Total	3799	190.0	4243	235.7	3799	190.0
Driving Hours (h:mm)	FT	60:00		57:05		60:00	
	PT	215:20		212:50		215:20	
	Total	275:20	13:46	269:55	14:59	275:20	13:46