

Groveport Parks & Recreation Department

Council Report
for Monday, May 18, May 2015
Committee of Whole Meeting

Groveport Community Garage Sale

This is just a reminder that the Groveport Community Garage Sale is Friday, May 15 and Saturday, May 16. Hours are 9:00 am – 6:00 pm on both days. Maps are for sale at the Groveport Recreation Center for \$1.

Boy Scouts Flag Retirement Ceremony

Troop #71 will be having an American Flag Retirement Ceremony on Saturday, May 16, 2015, 3:00 pm at Heritage Park. The public is invited to attend. The City is assisting them with equipment necessary for the event.

Groveport Aquatic Center Opening

The outdoor water park is scheduled to open on Saturday, May 23, 2015 at noon (weather pending). The pool will also be open on Sunday, May 24 and Monday, May 25 (Memorial Day). Special thanks to Steve Hawkins (Aquatics Manager) and his part-time staff, as well as the Parks & Facilities Department and Public Works Department for their hard work.

Groveport Recreation Center Closed

The GRC will be closed on Monday, May 25 in observance of Memorial Day. Summer hours begin May 26 and are as follows:

Monday - Thursday	5:30 am – 8:30 pm
Friday	5:30 am – 8:00 pm
Saturday	8:00 am – 7:00 pm
Sunday	8:00 am – 5:00 pm

Statistics

See attached.

GROSS REVENUE

[illegible]

Groveport Parks & Recreation Department

GRC Membership Sales

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	0	1	0									1
Teen	1	2	1	2									6
Yng Adult	3	5	2	4									14
Adult	17	12	16	9									54
Senior	22	8	8	7									45
Snr Couple	7	4	3	2									16
HH2	16	4	10	6									36
HH3	3	5	4	0									12
HH4+	6	4	4	0									14
Total	75	44	49	30	0	0	0	0	0	0	0	0	198

Corp. Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	1	0	0									1
Teen	0	1	0	0									1
Yng Adult	2	2	2	0									6
Adult	14	15	5	5									39
Senior	6	7	5	2									20
Snr Couple	4	3	3	1									11
HH2	6	3	7	4									20
HH3	0	2	3	1									6
HH4+	4	5	7	5									21
Total	36	39	32	18	0	0	0	0	0	0	0	0	125

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	0	2	0									3
Teen	7	1	2	2									12
Yng Adult	15	3	9	1									28
Adult	55	40	33	20									148
Senior	58	48	44	27									177
Snr Couple	37	27	22	10									96
HH2	25	13	13	7									58
HH3	16	10	10	7									43
HH4+	12	19	4	6									41
Total	226	161	139	80	0	0	0	0	0	0	0	0	606

Grand

Total	337	244	220	128	0	0	0	0	0	0	0	0	929
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Figures above reflect the number of households.

Groveport Parks & Recreation Department
Healthways SilverSneakers

Month	Res.	NR	Eligible		Revenue	
Enrolled	Enroll	Enroll	Visits	Revenue	Deposited	
Jan.	17	99	3,452	\$ 8,964.00	3/5/2015	
Feb.	5	62	3,659	\$ 9,582.00	4/7/2015	
March	6	63	4,348	\$ 29,631.00	5/5/2015	
April						
May						
June						
July						
Aug.						
Sept.						
Oct.						
Nov.						
Dec.						
Total	28	224	11,459	\$ 48,177.00		

GRC Average Daily Attendance

[illegible]

The above figures do not include visitor traffic associated with programs, rentals or special events.

Check-In

[illegible]

GRC Day Pass Sales

[illegible]

GRC Day Pass Revenue (\$)

[illegible]

Groveport Parks & Recreation Department

GRC Facility Rentals

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22		1		1									2
1847													0
Ohio	4	5	4	5									18
Erie	5	4	5	4									18
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2													0
Gym Full		1	1										2
Lap Lane													0
Lap Pool													0
Pool													0
Total	9	11	10	10	0	0	0	0	0	0	0	0	40

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22		45		40									85
1847													0
Ohio	160	280	160	240									840
Erie	200	160	200	160									720
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2													0
Gym Full		200	160										360
Lap Lane													0
Lap Pool													0
Pool													0
Total	360	685	520	440	0	0	0	0	0	0	0	0	2,005

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

ATHLETIC FIELDS/TENNIS COURTS

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Ball													
Diamond	0	0	11	34									45
Soccer													
Field	0	0	0	0									0
Tennis													
Court	0	0	0	0									0
Total	0	0	11	34	0	0	0	0	0	0	0	0	45

Revenue (\$)

Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
\$0	\$0	\$190	\$255									\$0

Park Shelter & Log House Reservations

[illegible]

Revenue (\$)

[illegible]

Birthday Parties

GAC					
# Parties	0	0	0	0	0
Revenue	0	0	0	0	0

[illegible][illegible][illegible][illegible]

Year: 2015

[illegible][illegible]

Groveport Parks & Recreation Department

ATHLETICS

Adult Team Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Men	Winter	Basketball	B	Sun.	12/7/2014	3/15/2015	16
Co-Ed	Winter	Volleyball	A	Wed.	1/14/2014	3/25/2015	6
Men	Spr/Su	Softball	B	Tues.	4/21/2015	7/14/2015	5
Men	Spr/Su	Softball	B	Thurs.	4/23/2015	7/16/2015	5
Co-Ed	Spr/Su	Softball	B	Fri.	4/24/2015	7/17/2015	6
Total							38

Adult Individual Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Pickleball	B	Thurs.	1/29/2015	3/19/2015	6
Total							60

Youth Team Sports, Camps, Clinics

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Basketball	5 - 6 Gr.	GPRD	1/24/2015	3/14/2015	15	29
Co-Ed	Winter	I - Soccer Clinic	3 - 4 Yrs.	JSS	1/22/2015	2/26/2015	2	14
Co-Ed	Winter	I - Soccer Clinic	5 - 6 Yrs.	JSS	1/22/2015	2/26/2015	2	5
Co-Ed	Winter	Volleyball Clinic	3 - 4 Gr.	JSS	1/19/2015	2/23/2015	2	8
Co-Ed	Winter	Volleyball Lge.	5 - 6 Gr.	JSS	1/19/2015	2/23/2015	4	7
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/17/2015	2/21/2015	6	19
Co-Ed	Winter	Jr. All Stars	3 - 5 Yrs.	JSS	1/22/2015	2/19/2015	4	8
Co-Ed	Spring	Soccer	U-6	GPRD	3/15/2015	5/31/2015	16	32
Boys'	Spring	Soccer	U-8	GPRD	3/15/2015	5/31/2015	7	13
Girls'	Spring	Soccer	U-8	GPRD	3/15/2015	5/31/2015	8	15
Boys'	Spring	Soccer	U-10	GPRD	3/15/2015	5/31/2015	10	19
Girls'	Spring	Soccer	U-10	GPRD	3/15/2015	5/31/2015	7	13
Boys'	Spring	Soccer	U-12	GPRD	3/15/2015	5/31/2015	11	26
Girls'	Spring	Soccer	U-12	GPRD	3/15/2015	5/31/2015	4	11
Co-Ed	Spring	Little Hoop Stars	4 - 6 Yrs.	JSS	3/10/2015	4/15/2015	0	5
Co-Ed	Spring	Jr. All Stars	3 - 5 Yrs.	JSS	3/11/2015	4/16/2015	4	16
Co-Ed	Spring	Tennis	3.5 - 6 Yrs.	GTA	4/14/2015	5/11/2015	2	9
Co-Ed	Spring	Tennis	7 - 9 Yrs.	GTA	4/13/2015	5/11/2015	2	9
Co-Ed	Spring	Tennis	10 - 12 Yrs.	GTA	4/13/2015	5/11/2015	1	4
Co-Ed	Spring	Tennis	13+ Yrs.	GTA	4/14/2015	5/12/2015	4	21
Co-Ed	Spring	Tennis	Under 12 Yrs.	GTA	4/17/2015	5/15/2015	2	7
TOTAL							113	290

**Groveport Parks & Recreation Department
General Programming**

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot	0	66	Jan.	Dad/Daughter Dance	22	31	Feb.
Open Swim		125	Feb.	Dinner w/ Bunny	33	66	March
			March	Garage Sale Spr (Permits)			
		47	April	Garage Sale Spr (Maps)			
			May	Touch A Truck (Vehicles)			
			June	Touch A Truck (Patrons)			
			July	Garage Sale Fall (Permits)			
			Aug.	Garage Sale Fall (Maps)			
			Sept.	Crafter's Bazaar (Vendors)			
			Oct.	Crafter's Bazaar (Attendees)			
			Nov.	Dinner w/ Santa			Dec.
			Dec.	Santa's Calling			Dec.
Total	0	238		Total	55	97	
Parent/Tot	0	116	Jan.				
Open Gym		102	Feb.				
			March				
		66	April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	0	284					
Kids Night Out	25	23	Jan.				
	23	25	Feb.				
	35	34	March				
	23	14	April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	106	96					

Groveport Parks & Recreation Department

Group Swim Lessons

Program	Resident	NR	Days	From	To	Indoor	Outdoor
Parent & Tot	0	5	T/Th.	1/6/2015	1/29/2015	x	
Adult	0	1	T/Th.	1/6/2015	1/29/2015	x	
5 Yr. & Under	4	18	T/Th.	1/6/2015	1/29/2015	x	
6 Yr. & Over	5	10	T/Th.	1/6/2015	1/29/2015	x	
Parent & Tot	1	14	Sat.	1/10/2015	2/28/2015	x	
Adult	0	1	Sat.	1/10/2015	2/28/2015	x	
5 Yr. & Under	4	28	Sat.	1/10/2015	2/28/2015	x	
6 Yr. & Over	5	33	Sat.	1/10/2015	2/28/2015	x	
Parent & Tot	1	14	T/Th.	2/10/2015	3/5/2015	x	
Adult	1	0	T/Th.	2/10/2015	3/5/2015	x	
5 Yr. & Under	3	27	T/Th.	2/10/2015	3/5/2015	x	
6 Yr. & Over	7	18	T/Th.	2/10/2015	3/5/2015	x	
Parent & Tot	0	11	Sat.	3/14/2015	5/2/2015	x	
Adult	1	0	Sat.	3/14/2015	5/2/2015	x	
5 Yr. & Under	3	26	Sat.	3/14/2015	5/2/2015	x	
6 Yr. & Over	3	22	Sat.	3/14/2015	5/2/2015	x	
Parent & Tot	1	13	T/Th.	3/17/2015	4/9/2015	x	
Adult	1	0	T/Th.	3/17/2015	4/9/2015	x	
5 Yr. & Under	8	23	T/Th.	3/17/2015	4/9/2015	x	
6 Yr. & Over	11	31	T/Th.	3/17/2015	4/9/2015	x	
Parent & Tot	5	10	T/Th.	4/24/2015	5/14/2015	x	
Adult	0	1	T/Th.	4/24/2015	5/14/2015	x	
5 Yr. & Under	8	24	T/Th.	4/24/2015	5/14/2015	x	
6 Yr. & Over	10	15	T/Th.	4/24/2015	5/14/2015	x	
Total	82	345					

Figures reflect number of class registrants.

Private/Semi-Private Swim Lessons

	Jan.	Feb.	March	April	May	June	
Private	19	29	54	54			
Semi-Private	6	17	66	24			
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Private							156
Semi-Private							113

Groveport Parks & Recreation Department

Aquatics Special Events

Special Event	Pool	Date	Residents	Non-Res.
Underwater Easter Egg Hunt	Indoor	3/28/2015	35	98
Season Pass Holder VIP	Outdoor	7/17/2015		
Dog Paddle Palooza	Outdoor	9/10/2015		
Pumpkin' Plunge	Indoor	10/15/2015		
Swim With Santa	Indoor	12/13/2015		
TOTAL			35	98

Note:

Statistics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

Classes

Special Event/Class	Pool	Date	# Participants
Kayak Roll Sessions (COPD)	Indoor	1/4/2015	15
	Indoor	1/11/2015	32
	Indoor	1/18/2015	29
	Indoor	1/25/2015	22
	Indoor	2/1/2015	10
	Indoor	2/8/2015	28
	Indoor	2/15/2015	20
	Indoor	2/22/2015	29
	Indoor	3/8/2015	24
	Indoor	3/15/2015	14
	Indoor	3/22/2015	15
	Indoor	3/29/2015	22
Intro to Kayaking (ODNR)	Indoor	3/8/2015	8

Groveport Parks & Recreation Department

Year: 2015

GROVEPORT AQUATIC CENTER

Membership Sales

Resident

Type	April	May	June	July	Aug.	Sept.	Total
Individual	1						1
Senior	4						4
Senior Couple	2						2
Household 2	3						3
Household 3	5						5
Household 4+	8						8
Total	23	0	0	0	0	0	23

Corp. Resident

Type	April	May	June	July	Aug.	Sept.	Total
Individual	0						0
Senior	2						2
Senior Couple	0						0
Household 2	2						2
Household 3	6						6
Household 4+	4						4
Total	14	0	0	0	0	0	14

Non-Resident

Type	April	May	June	July	Aug.	Sept.	Total
Individual	7						7
Senior	12						12
Senior Couple	0						0
Household 2	12						12
Household 3	10						10
Household 4+	13						13
Total	54	0	0	0	0	0	54

Grand Total	91	0	0	0	0	0	91
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Day Pass Sales

Type	May	June	July	Aug.	Sept.	Total
Res. Daily						0
NR Daily						0
Res. Daily Reduced						0
NR Daily Reduced						0
Res. Group						0
NR Group						0
Total	0	0	0	0	0	0

AQUATICS

Incidents/Accidents

[illegible][illegible]

Groveport Parks & Recreation Department
GROVEPORT SENIOR CENTER

**Current
Membership 411**

	Activities													
Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	230	167	256	171									824	206
Pinochle	8	16	24	16									64	16
Game Day	18	24	22	37									101	25
Line Dancing	29	18	46	60									153	38
Crafts (Thurs)	19	9	12	21									61	61
Quilting	15	7	14	6									42	11
Lunch (Thurs)	147	118	191	236									692	173
Lunch Munchers	12	10	8	11									41	10
Special	NA	NA	NA	NA									0	0
Hear Screen	8	10	10	8									36	9
Monthly Craft	7	7	12	9									35	9
Wellness Clinic	28	0	32	29									89	22
Bridge	0	0	0	0									0	0
Total	521	386	627	604	0	0	0	0	0	0	0	0	2,138	535

Other Programs	Month	# Participants	Misc. Info.
Scioto Downs Racino	Jan.	16	
Show at Villa Milano	March	4	
LaComedia Dinner Theatre	April	19	
Wheeling Downs Casino/Track	April	7	

**Groveport Parks & Recreation Department
Participation Statistics
2015**

Senior Transportation Program

		2015 April		2014 April		2015 Year to Date	
		Month	Avg/day	Month	Avg/day	Month	Avg/day
Transport Days		22		21		84	
Trips (A trip is counted each time a client boards a vehicle.)	Medical	191	8.7	269	12.8	803	9.6
	Other	190	8.6	148	7.0	668	8.0
	Total	381	17.3	417	19.9	1471	17.5
Client Contact Hours (h:mm)		422:20	19:11	509:00	24:14	1679:10	19:59
Miles Driven	FT	73		1147		1098	
	PT	3555		3504		14180	
	Total	3628	164.9	4651	221.5	15278	181.9
Driving Hours (h:mm)	FT	8:50		87:25		94:25	
	PT	287:20		222:20		1057:45	
	Total	296:10	13:27	309:45	14:45	1152:10	13:42