



CITY OF GROVEPORT OHIO

July 20, 2015

**Groveport Transportation Department
Report to Mayor and City Council**

The Transportation Department has been busy as we continue moving into new territory. I personally wish to thank Mayor Westcamp and City Council for the strong show of support demonstrated by your legislative actions as well as your attendance at our employer luncheon. These actions speak volumes to our employers and partners alike. It is one thing to tell them that we have your unwavering support; it is another that you are showing them.

Bob Dowler, Director of Transportation

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614-679-9545

G.R.E.A.T. Groveport-Rickenbacker Employee Access Transit

- 1) On June 23rd we held a luncheon at the Links at Groveport inviting employers and human services organizations as our primary audience. Our goal was to continue forward momentum through information distribution about the GREAT program. The City of Groveport, COTA and Parking Solutions, Inc. addressed the attendees with GREAT development news and direction. Response to the presentation was overwhelmingly positive with many comments and questions during and after the program.
- 2) We have unveiled our GREAT logo. Thank you Connie Hansen of Hansen Creative Services for your work.





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- 3) Parking Solutions, Inc. is being awarded the opportunity to be our GREAT service provider. They have stated their intentions to begin recruiting drivers locally in the near future.
- 4) Bus Services, Inc. is being awarded the opportunity to provide the city with Starcraft MVP 28 Passenger buses after their successful bid.

Groveport Senior Transportation

- 1) I am excited to share that we have hired Lisa Zurbriggen for the position of Transportation Coordinator; in fact, today, July 20th is her first day. Lisa comes to us from a Canal Winchester Human Services where she was the Program Coordinator. We are confident that she will acclimate perfectly as she managed their Senior Transportation, Community Food Pantry, Senior Market Day and Feeding Our Future weekend children's feeding program. We have high expectations and I'm sure you see much from Lisa in the future.
- 2) You will find the June 2015 Senior Transportation Statistics as well as the 2nd Quarter Senior Options Report in the following pages.

Feel free to contact Bob Dowler with any questions, comments or concerns.

**Groveport Transportation Department
Participation Statistics
2015**

Senior Transportation Program

		2015 June		2014 June		2015 Year to Date	
		Month	Avg/day	Month	Avg/day	Month	Avg/day
Transport Days		22		21		126	
Trips (A trip is counted each time a client boards a vehicle.)	Medical	204	9.3	191	9.1	1235	9.8
	Other	188	8.5	163	7.8	1029	8.2
	Total	392	17.8	354	16.9	2264	18.0
Client Contact Hours (h:mm)		421:35	19:09	405:05	19:17	2509:10	19:54
Miles Driven	FT	112		428		1311	
	PT	3855		2740		21823	
	Total	3967	180.3	3168	150.9	23134	183.6
Driving Hours (h:mm)	FT	8:05		39:45		113:30	
	PT	291:20		193:45		1637:00	
	Total	299:25	13:36	233:30	11:07	1750:30	13:53

FRANKLIN COUNTY 2015 SENIOR OPTIONS GRANT PROGRAM REPORT

Please use additional sheets as necessary

Agency Name City of Groveport

Project Name Groveport Senior Transportation

Reporting Period April 1, 2015 through June 30, 2015

PROGRESS TOWARD GOALS IN REPORTING PERIOD:

Groveport Senior Transportation continues to move toward stated goals in the 2nd Quarter of 2015. Ridership and enrollment has increased as expected as additional residents of Groveport Senior Village continue to enroll in the program. Our sights are set on achieving our goals while delivering the exceptional customer service our clients deserve.

IDENTIFIED BARRIERS TO GOAL COMPLETION:

None.

SUGGESTED MODIFICATIONS OF STATED GOALS:

None.

1. No. of clients served this quarter: 70

2. No. of clients served YTD: 75

2.a. 13.33 % Male 86.67 % Female 65.33 % 75 yrs or more

2.b. RACE: 85.33 % White 13.33 % Black

0.00 % Asian 0.00 % American Indian 1.33 % Other

2.c. ETHNICITY: 1.45 Hispanic 98.55 %Non-Hispanic

I certify the information provided in this report is true and accurate.


Signature

Senior Transportation Coordinator
Title

7-7-15
Date

614-836-7433, 614-836-RIDE
Phone

**FRANKLIN COUNTY 2015 SENIOR OPTIONS GRANTS PROGRAM
FINANCIAL REPORT**

AGENCY NAME CITY OF GROVEPORT
PROJECT NAME GROVEPORT SENIOR TRANSPORTATION
REPORTING PERIOD APRIL 2015 - JUNE 30, 2015

BUDGET CATEGORY	GRANT FUNDS		MATCHING FUNDS	
	Amount awarded	YTD expenditure	Amount allocated	YTD expenditure
WAGES & SALARIES	10,830.00	5,415.00	68,033.00	33,518.33
DENTAL;VISION & LIFE			1,151.00	641.28
OPERS			13,383.00	5,655.24
WORKERS COMP.			2,205.00	1,249.85
MEDICARE			1,142.00	485.95
HRA			5,550.00	5,550.00
HEALTH CARE			25,237.00	13,914.70
EDUCATIONAL			160.00	50.00
FUEL			13,500.00	5,017.80
CONTRACTUAL			250.00	-
UTILITIES&COMM.			2,314.00	875.62
OPERATING SUPPLIES			1,080.00	339.84
MAINT. - REPAIR			10,400.00	2,622.11
CAPITAL			-	-
TOTAL	10,830.00	5,415.00	144,405.00	69,920.72

Anna M. Krigbaum
 Signature

7/9/2015
 Date

ANNA M. KRIGBAUM
 Printed Name

SENIOR ACCOUNTANT
 Title

614-830-2050
 Phone