Council Report for June 2015

Statistics

See enclosed information.

Men's Softball Tournament

The Men's Softball Tournament that was originally scheduled for June 20 (rained out) is being played on Saturday, July 18 at Groveport Park. There are 7 teams entered into the tournament.

KidsFest 2015

This is a reminder that the Parks & Rec. Dept., Police Dept. and Community Affairs Dept. will be hosting KidsFest on Saturday, Aug. 8 (9 am - 12 pm) at Groveport Park. The event is featuring TOUCH-A-TRUCK, COPS-N-KIDS and BACK-TO-SCHOOL. The event is free and is open to persons of all ages. SHRED-IT will also be a part of this event.

Groveport Recreation Center August Closure

The Groveport Recreation Center will be closed on Friday, Aug. 7 and Saturday, Aug. 8 for scheduled maintenance & repair. Please mark your calendars.

Indoor Pool Closure

The indoor pool will be scheduled for its annual shut-down for maintenance and repair between Aug. 7 and Aug. 21. One of the major projects during this shut-down is the removal and re-application of Diamond-Brite to a portion of the pool bottom. Annual Pass Holders can utilize the outdoor water park during normal business hours for FREE. During this closure, lap swimming will be available at the outdoor pool as follows:

DAYS TIMES

Mon. – Fri. 6:00 AM – 11:00 AM

6:00 PM - 8:00 PM (2 lanes only)

Sat. 8:00 AM – 11:00 AM

6:00 PM - 8:00 PM (2 lanes only)

Sun. 6:00 PM – 8:00 PM (2 lanes only)

However, please keep in mind that the END OF SEASON hours begin at the outdoor water park starting Aug. 17. Schools are going back into session. Hours are noted below.

Mon., Aug. 17 – Fri., Aug. 21	CLOSED
Sat., Aug. 22	12 PM – 8 PM
Sun., Aug. 23	1 PM - 8 PM
Mon., Aug. 24 – Fri., Aug. 28	CLOSED
Sat., Aug. 29	12 PM – 8 PM
Sun., Aug. 30	1 PM - 8 PM
Mon., Aug. 31 – Fri., Sept. 4	CLOSED
Sat., Sept. 5	12 PM – 8 PM
Sun., Sept. 6	1 PM - 8 PM
Mon., Sept. 7 (Labor Day)	12 PM – 8 PM

Visit to Vandalia and Dublin

On Thursday, July 9, Director Lund and Sports/Fitness Manager Bernard visited the Vandalia and Dublin Recreation Centers. GPRD Staff met with their staff and discussed front desk operations and design. This

information will be shared with Administrator Hall in the near future. Staff was not shocked to learn that other community recreation centers face some of the same front desk/check-in challenges that we do. Staff plans on visiting the Worthington Recreation Center and Westerville Recreation Center in the coming months.

Meeting with Architectural Firm

On Thursday, July 9, staff also met with a local architectural firm with recreation center design experience. Staff discussed the city's desire to redesign the lobby/front desk area of the recreation center and to relocate offices closer to the front desk. The firm will be providing an estimate for Council to consider in the 2016 capital budget.

THE CONNECTION

The August "THE CONNECTION" newsletter will be distributed to Council at the July 20 Committee of the Whole Meeting.

Groveport Parks & Recreation Department GROSS REVENUE

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Recreation Center	110,042.57	95,943.61	89,009.02	64,335.61	64,343.42	67,443.73							491,117.96
Fitness	5,874.20	5,281.00	8,346.40	5,760.80	4,353.30	5,088.50							34,704.20
Athletics	7,736.25	4,918.50	16,527.00	12,553.40	29,535.00	7,005.00							78,275.15
General Programs	2,230.50	1,820.50	6,316.50	1,357.00	2,935.50	1,308.50							15,968.50
Aquatics (Indoor)	7,039.00	5,950.05	9,861.00	6,655.00	10,487.50	13,400.00							53,392.55
Aquatics (Outdoor)	0.00	675.00	810.00	7,029.30	37,486.20	85,995.70							131,996.20
Parks	100.00	120.00	270.00	220.00	160.00	150.00							1,020.00
Silver Sneakers	7,413.00	7,809.00	8,964.00	9,582.00	11,085.00	9,399.00							54,252.00
Total	140,435.52	122,517.66	140,103.92	107,493.11	160,385.92	189,790.43	0.00	0.00	0.00	0.00	0.00	0.00	860,726.56

Groveport Parks & Recreation Department GRC Membership Sales

are well below the sales													
Resident													
Туре	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	0	1	0	1	1							3
Teen	1	2	1	2	0	2							8
Yng Adult	3	5	2	4	1	1							16
Adult	17	12	16	9	11	16							81
Senior	22	8	8	7	7	15							67
Snr Couple	7	4	3	2	4	8							28
HH2	16	4	10	6	3	6							45
HH3	3	5	4	0	3	3							18
HH4+	6	4	4	0	5	7							26
Total	75	44	49	30	35	59	0	0	0	0	0	0	292
Corp. Resi	dent												
Туре	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	1	0	0	0	0							1
Teen	0	1	0	0	0	0							1
Yng Adult	2	2	2	0	1	1							8
Adult	14	15	5	5	9	8							56
Senior	6	7	5	2	1	2							23
Snr Couple	4	3	3	1	1	1							13
HH2	6	3	7	4	2	5							27
нн3	0	2	3	1	1	2							9
HH4+	4	5	7	5	1	2							24
Total	36	39	32	18	16	21	0	0	0	0	0	0	162
Non-Resid	ent												
Туре	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	0	2	0	1	1							5
Teen	7	1	2	2	3	3							18
Yng Adult	15	3	9	1	4	0							32
Adult	55	40	33	20	21	24							193
Senior	58	48	44	27	21	25							223
Snr Couple	37	27	22	10	11	5							112
HH2	25	13	13	7	5	8							71
нн3	16	10	10	7	6	5							54
HH4+	12	19	4	6	2	9							52
Total	226	161	139	80	74	80	0	0	0	0	0	0	760
Grand													
Total	337	244	220	128	125	160	0	0	0	0	0	0	1,214

Figures above reflect the number of households.

Groveport Parks & Recreation Department

GRC Average Daily Attendance

The Average Daily Attenuance													
Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	751	746	795	671	607	429							3,999
Tues.	598	707	628	570	519	392							3,414
Wed.	708	657	667	575	542	367							3,516
Thurs.	650	641	631	579	457	332							3,290
Fri.	554	626	547	514	404	304							2,949
Sat.	496	491	498	316	251	240							2,292
Sun.	402	457	326	242	203	168							1,798
		The abo	ve figures	do not incl	ude visitor	traffic asso	ciated with	programs	, rentals o	r special e	vents.		
Check-In													
Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 a	646	646	735	738	645	390							3,800
6 a	532	488	592	546	537	481							3,176
7 a	648	719	831	821	800	467							4,286
8 a	1,269	1,241	1,383	1,312	1,243	743							7,191
9 a	1,530	1,633	1,736	1,575	1,344	872							8,690
10 a	1,630	1,542	1,615	1,434	1,088	799							8,108
11 a	1,404	1,362	1,374	920	761	723							6,544
12 p	1,433	1,365	1,356	864	805	694							6,517
1 p	1,260	1,265	1,202	810	621	530							5,688
2 p	1,169	1,170	1,135	722	594	552							5,342
3 p	1,297	1,297	1,173	905	844	727							6,243
4 p	1,530	1,370	1,440	1,000	808	800							6,948
5 p	1,462	1,462	1,365	1,083	831	839							7,042
6 p	1,210	1,097	1,182	847	722	704							5,762
7 p	585	615	803	568	438	386							3,395
8 p	88	122	150	122	99	21							602
Totals	17,693	17,394	18,072	14,267	12,180	9,728	0	0	0	0	0	0	89,334
					GI	RC Day Pa	es Sales						
Туре	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	239	256	228	239	175	255	July	rug.	Jept.	Jet.	1404.	Dec.	1,392
Adult	1,188	1,109	1,129	601	479	551							5,057
10 Group	38	20	38	26	20	38							180
20 Group	14	4	10	4	11	11							54
Total	1,479	1,389	1,405	870	685	855	0	0	0	0	0	0	6,683
Total	1,473	1,303	1,403	870	083	833	U	U	Ū	U	U	U	0,063
					GRC [Day Pass	Revenue	(\$)					
Туре	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1,651	1,739	1,561	1,625	1,186	1,757							9,519
Adult	11,328	10,379	10,731	5,650	4,521	5,333							47,942
10 Group	2,110	1,185	2,100	1,510	1,110	2,010							10,025
20 Group	1,420	380	1,040	400	1,170	1,010							5,420
Total	16,509	13,683	15,432	9,185	7,987	10,110	0	0	0	0	0	0	72,906

Groveport Parks & Recreation Department GRC Facility Rentals

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22		1											1
1847													0
Ohio	4	5		4	4	4							21
Erie	5	4		5	5	4							23
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall						1							1
Gym 1/2													0
Gym Full		1		1		2							4
Lap Lane													0
Lap Pool													0
Pool						1							1
Total	9	11	0	10	9	12	0	0	0	0	0	0	51

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22		45		40									85
1847													0
Ohio	160	280	160	240	320	160							1,320
Erie	200	160	200	160	200	160							1,080
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall						90							90
Gym 1/2													0
Gym Full		200	160			450							810
Lap Lane													0
Lap Pool													0
Pool						975							975
Total	360	685	520	440	520	1,835	0	0	0	0	0	0	4,360

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

Groveport Parks & Recreation Department Birthday Parties

CDC				A!!			terter.		C	0.4		D	T-1-1
GRC	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
# Parties	10	16	28	17	18	6							95
Revenue	2,340	3,725	6,542	3,891	4,189	1,502							22,189
GAC													
# Parties	0	0	0	0	5	24							29
Revenue	0	0	0	0	1,112	5,745							6,857
Revenue	U	U	U	U	1,112	3,743							0,837
				K	(iddin' A	round Ro	om Visit	s - AM					
Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	33	31	53	33	21	57							228
Tues.	19	31	35	18	21	24							148
Wed.	23	18	28	27	27	31							154
Thurs.	19	24	21	19	19	17							119
Fri.	31	28	34	20	23	21							157
Sat.	34	18	24	22	31	29							158
Total	159	150	195	139	142	179	0	0	0	0	0	0	964
Kiddin' Around Room Visits - PM													
							200						
Day	Jan.	Feb.	Mar.	April	May	June	ylut	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	14	25	16	17	10	17							99
Tues.	14	24	17	13	7	11							86
Wed.	6	6	22	10	8	7							59
Thurs.	14	29	24	20	12	11							110
Fri.	NA	NA	NA	NA	NA	NA							0
Sat.	NA	NA	NA	NA	NA	NA							0
Total	48	84	79	60	37	46	0	0	0	0	0	0	354
							_						
				K	iddin' Ar	ound Roo	om Keve	nue (\$)					
Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Daily	357.50	482.50	545.00	322.50	207.50	397.50							2,312.50
P- Cards	945.00	1,035.00	990.00	945.00	360.00	450.00							4,725.00
Total	1,302.50	1,517.50	1,535.00	1,267.50	567.50	847.50	0.00	0.00	0.00	0.00	0.00	0.00	7,037.50
					Clir	mbing W	all Visits						
Day	lan	Feb.	Mar.	April	May	luna	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Day Mon.	Jan. 51	18	21	Aprii 6	17	June	July	Aug.	sept.	JCL.	1404.	Det.	113
						na 25							
Tues.	29	37	40	22	11	25							164
Thurs.	39	48	42	9	19	6							163
Sat.	110	95	91	44	45	50							435
Sun.	78	69	53	20	17	na	. 20	028	<u>~</u>		.2	_	237

Total

1,112

Groveport Parks & Recreation Department

Park Shelter & Log House Reservations

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick	0	0	0	0	7	6							13
Degenhart	0	0	0	3	7	9							19
Heritage1	0	0	0	1	1	3							5
Heritage2	0	0	1	1	3	1							6
Log House	0	0	1	1	2	1							5
Total	0	0	2	6	20	20	0	0	0	0	0	0	48
						Revenue	e (\$)						
Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Shelters	0	0	0	100	200	100							400
Log House	0	0	0	0	0	0							0
Total	0	0	0	100	200	100	0	0	0	0	0	0	400
	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
	\$0	\$0	\$190	\$255	\$50	\$100							\$400

Groveport Parks & Recreation Department Healthways SilverSneakers

Month	Res.	NR	Eligible		Revenue
Enrolled	Enroll	Enroll	Visits	Revenue	Deposited
Jan.	17	99	3,452	\$ 8,964.00	3/5/2015
Feb.	5	62	3,659	\$ 9,582.00	4/7/2015
March	6	63	4,348	\$ 11,085.00	5/5/2015
April	14	34	3,676	\$ 9,389.00	6/1/2015
May	4	28	2,968	\$ 7,695.00	7/6/2015
June					
July					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Total	46	286	18,103	\$ 46,715.00	

Year: 2015 FITNESS

Fitness Classes (Participants)															
Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
Yoga	M. Stollard	13	21	12	21	13	18							98	16.33
H2O Kickbox	S. Denune	37	21	38	46	44	23							209	34.83
Cycling	S. Denune	48	39	45	52	39	30							253	42.17
H2O Aerobics	S. Denune	121	124	252	166	158	129							950	158.33
Trim Tummies	S. Denune	29	30	58	47	25	50							239	39.83
SS MSROM	S. Denune	185	161	284	240	179	154							1,203	200.50
Advanced Zumba	K. Ferrell	4	5	23	28	0								60	10.00
Yoga	B. Finneran	30	26	45	16	9	7							133	22.17
SS MSROM	K. Frank	139	127	146	147	184	113							856	142.67
Arthritis Aquatics	K. Frank	87	92	188	168	149	176							860	143.33
Arthristis Land	K. Frank	32	39	63	41	46	42							263	43.83
Stretch to Fitness	K. Frank	34	29	37	36	38	35							209	34.83
H2O Aerobics	K. Frank	118	89	237	206	155	172							977	162.83
Aqua Zumba	K. Frank	40	27	50	38	49	64							268	44.67
Zumba	K. Frank	105	95	176	103	69	93							641	106.83
Zumba	A. Neu	30	23	26	11	13	22							125	20.83
Cardio Circuit	A. Neu	15	20	19	14	12	15							95	15.83
Pilates	A. Neu	28	37	7 7	47	42	32							263	43.83
Boot Camp	J. Newland	68	54	58	40	36	42							298	49.67
Indoor Cycling	J. Newland	34	20	23	16									93	23.25
Mission Slim Possible	S. Bernard	25	25	25			5							80	20.00
Resolution Run	S. Bernard	14												14	14.00
ABD 5k/Walk	S. Bernard													0	0.00
Total		1,236	1,104	1,882	1,483	1,260	1,222	0	0	0	0	0	0	8,187	1,364.50
					Perso	nal Train	ing (Sess	ions)							
Contractor		Jan.	Feb.	Mar.	April	May	June	ylut	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
S. Denune		64	62	71	58	55	32	,			(m) m(m)		(C) (K)(C)	342	57.00
J. Newland		90	93	93	102	98	97							573	95.50
J. James		63	72	57	55	61	55							363	60.50
Total		217	227	221	215	214	184	0	0	0	0	0	0	1,278	213.00

Groveport Parks & Recreation Department **ATHLETICS**

Adult Team Sports

			Addit 168	ант эрогсэ			#	
Sex	Season	Sport	Division	Day of Play	Begin Date	End Date		
Men	Winter	Basketball	В	Sun.	12/7/2014	3/15/2015	16	
Co-Ed	Winter	Volleyball	Α	Wed.	1/14/2014	3/25/2015	6	
Men	Spring	Softball	В	Tues.	4/21/2015	7/14/2015	5	
Men	Spring	Softball	В	Thurs.	4/23/2015	7/16/2015	5	
Co-Ed	Spring	Softball	В	Fri.	4/24/2015	7/17/2015	6	
Men	Summer	Basketball	В	Sun.	6/7/2015	8/9/2015	10	
						Total	48	
			Adult Indivi	dual Sports				
Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individ	duals
Co-Ed	Winter	Pickleball	В	Thurs.	1/29/2015	3/19/2015	6	
Co-Ed	Winter	Pickleball	В	Thurs.	5/7/2015	6/25/2015	12	
					* J. * *******	2 0 0 0 0 000		
						Total	92	
		You	th Team Spor	ts, Camps, Cli	inics			
Sex	Season	Sport	Ages	Sponor	Begin Date	End Date	R	NR
Co-Ed	Winter	Basketball	5 - 6 Gr.	GPRD	1/24/2015	3/14/2015	15	29
Co-Ed	Winter	I - Soccer Clinic	3 - 4 Yrs.	JSS	1/22/2015	2/26/2015	2	14
Co-Ed	Winter	I - Soccer Clinic	5 - 6 Yrs.	JSS	1/22/2015	2/26/2015	2	5
Co-Ed	Winter	Volleyball Clinic	3 - 4 Gr.	JSS	1/19/2015	2/23/2015	2	8
Co-Ed	Winter	Volleyball Lge.	5 - 6 Gr.	JSS	1/19/2015	2/23/2015	4	7
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/17/2015	2/21/2015	6	19
Co-Ed	Winter	Jr. All Stars	3 - 5 Yrs.	JSS	1/22/2015	2/19/2015	4	8
Co-Ed	Spring	Soccer	U-6	GPRD	3/15/2015	5/31/2015	16	32
Boys'	Spring	Soccer	U-8	GPRD	3/15/2015	5/31/2015	7	13
Girls'	Spring	Soccer	U-8	GPRD	3/15/2015	5/31/2015	8	15
Boys'	Spring	Soccer	U-10	GPRD	3/15/2015	5/31/2015	10	19
Girls'	Spring	Soccer	U-10	GPRD	3/15/2015	5/31/2015	7	13
Boys'	Spring	Soccer	U-12	GPRD	3/15/2015	5/31/2015	11	26
Girls'	Spring	Soccer	U-12	GPRD	3/15/2015	5/31/2015	4	11
Co-Ed	Spring	Little Hoop Stars	4 - 6 yrs.	JSS	3/10/2015	4/15/2015	0	5
Co-Ed	Spring	Jr. All Stars	3 - 5 yrs.	JSS	3/11/2015	4/16/2015	4	16
Co-Ed	Spring	Tennis	3.5-6 yrs.	GTA	4/13/2015	5/11/2015	2	9
Co-Ed	Spring	Tennis	7 - 9 yrs.	GTA	4/13/2015	5/11/2015	2	9
Co-Ed	Spring	Tennis	10 - 12 yrs	GTA	4/13/2015	5/11/2015	1	4
Co-Ed	Spring	Tennis	13+ yrs.	GTA	4/14/2015	5/12/2015	4	21
Co-Ed	Spring	Tennis	under 12	GTA	4/17/2015	5/15/2015	2	7
Co-Ed	Summer	Tennis	3.5-6 yrs.	GTA	6/10/2015	7/29/2015	1	13
Co-Ed	Summer	Tennis	7-9 yrs.	GTA	6/10/2015	7/29/2015	0	15
Co-Ed	Summer	Tennis	10-12 yrs.	GTA	6/12/2015	7/31/2015	1	8
Co-Ed	Summer	Tennis	13+ yrs.	GRA	6/10/2015	7/29/2015	0	3
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	6/8/2015	6/12/2015	12	37

Co-Ed Co-Ed	Summer Summer	Summer Camp Summer Camp	6-12 yrs 6-12 yrs	JSS	6/15/2015 6/22/2015	6/19/2015 6/26/2015	10 9	39 41	
						TOTAL	146	446	

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Groveport Parks & Recreation Department General Programming

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot	0	66	Jan.	Dad/Daughter Dance	22	31	Feb.
Open Swim		125	Feb.	Dinner w/ Bunny	33	66	March
			March	Garage Sale Spr (Permits)	28	0	May
		47	April	Garage Sale Spr (Maps)	16	na	May
		60	May	Touch A Truck (Vehicles)			
		74	June	Touch A Truck (Patrons)			
			July	Garage Sale Fall (Permits)			
			Aug.	Garage Sale Fall (Maps)			
			Sept.	Crafter's Bazaar (Vendors)			
			Oct.	Crafter's Bazaar (Attendees)			
			Nov.	Dinner w/ Santa			Dec.
			Dec.	Santa's Calling			Dec.
Total	0	372		Total	99	97	
Parent/Tot	0	116	Jan.				
Open Gym		102	Feb.				
Opon 0 /			March				
		66	April				
		40	May				
		55	June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	0	379					
Kids Night Out	25	23	Jan.				
J	23	25	Feb.				
	35	34	March				
	23	14	April				
	27	18	May				
	16	18	June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	149	132					

Groveport Parks & Recreation Department ATHLETIC FIELDS/TENNIS COURTS

Туре	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Ball													
Diamond	0	0	11	34	18	16							79
Soccer													
Field	0	0	0	0	0	0							0
Tennis													
Court	0	0	0	0	0	0							0
Total	0	0	11	34	18	16	0	0	0	0	0	0	79
						Revenue	e (\$)						
	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
	\$0	\$0	\$190	\$255	\$50	\$70							\$0
							_						
Park Shelter & Log House Reservations													
Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick	0	0	0										0
Degenhart	0	0	0										0
Heritage1	0	0	0										0
Heritage2	0	0	1										1
Log House	0	0	1										1
Total	0	0	2	0	0	0	0	0	0	0	0	0	2
							/A)						
						Revenue					51	_	
Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick	0	0	0										0
Degenhart	0	0	0										0
Heritage1	0	0	0										0
Heritage2	0	0	0										0
Log House	0	0	0										0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0

Groveport Parks & Recreation Department

Year:

2015

GROVEPORT AQUATIC CENTER
Gross Revenue

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Season Passes	0.00	0.00	0.00	5,757.30	20,239.20	46,818.20							72,814.70
Day Passes	0.00	100.00	0.00	32.00	5,707.00	52,131.00							57,970.00
Group Passes	0.00	0.00	0.00	150.00	1,320.00	7,645.00							9,115.00
GFF Program Fees	0.00	0.00	0.00	240.00	3,350.00	190.00							3,780.00
Group Swim Lessons	0.00	0.00	0.00	0.00	8,045.00	11,500.00							19,545.00
Private Swim Lessons	0.00	0.00	0.00	0.00	1,260.00	900.00							2,160.00
Concessions	0.00	0.00	0.00	0.00	0.00	0.00							0.00
Gift Certificates	0.00	0.00	0.00	366.00	0.00	107.00							473.00
Birthday Parties	0.00	0.00	0.00	0.00	1,112.00	5,744.74							6,856.74
Dog Paddle Palooza	0.00	0.00	0.00	0.00	0.00	0.00							0.00
Rentals Total	0.00 0.00	0.00 100.00	0.00 0.00	0.00 6,545.30	0.00 41,033.20	0.00 125,035.94	0.00	0.00	0.00	0.00	0.00	0.00 1	0.00 72,714.44

Year: 2015 GROVEPORT AQUATIC CENTER

Membership Sale	S
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			IV	iembersn		
Resident				(Year To		
Туре	April	May	June	July	Aug.	Sept.
Individual	1	11	13			
Senior	4	14	19			
Senior Couple	2	4	6			
Household 2	3	9	11			
Household 3	5	12	13			
Household 4+	8	17	20			
Total	23	67	82	0	0	0
Corp. Resident						
Туре	April	May	June	July	Aug.	Sept.
Individual	0	0	1			
Senior	2	5	7			
Senior Couple	0	1	2			
Household 2	2	4	5			
Household 3	6	7	9			
Household 4+	4	9	11			
Total	14	26	35	0	0	0
Non Doridont						
Non-Resident			•			_
Туре	April _	May	June	July	Aug.	Sept.
Individual	7	15	16			
Senior	12	24	28			
Senior Couple	0	4	6			
Household 2	12	22	20			
Household 3	10	24	30			
Household 4+	13	44	55			
Total	54	133	155	0	0	0
Grand Total	91	226	272	0	0	0
				Day Pass	Sales	
Туре		May	June	July	Aug.	Sept.
Res. Daily		69	414			
NR Daily		1,115	5,988			
Res. Daily Reduced		0	14			
NR Daily Reduced		45	302			
Res. Group		60	360			
NR Group		180	830			
		_50	550			

Year: 2015

						Atten	dance	
Day	Date	Attend#	Temp Low	Temp High	Precip	Open Time	Close Time	Misc.
Sat	5/23/2015	90	47	76	N	12:00 PM	8:00 PM	Water Temp 67
Sun	5/24/2015	368	50	82	N	1:00 PM	8:00 PM	Water Temp 68
Mon	5/25/2015	441	62	82	N	12:00 PM	8:00 PM	Water Temp 69
Fri	5/29/2015	287	64	84	N	12:00 PM	8:00 PM	
Sat	5/30/2015	294	64	84	N	12:00 PM	8:00 PM	PM Storm Closure
Sun	5/31/2015	56	52	77	Υ	1:00 PM	8:00 PM	
Mon	6/1/2015	0	49	60	N			Closed
Tue	6/2/2015	0	52	64	N			Closed
Wed.	6/3/2015	54	58	73	N	12:00 PM	8:00 PM	
Thur	6/4/2015	285	58	80	N	12:00 PM	8:00 PM	
Fri	6/5/2015	360	60	84	N	12:00 PM	8:00 PM	
Sat	6/6/2015	216	61	76	N	12:00 PM	8:00 PM	
Sun	6/7/2015	833	55	85	N	1:00 PM	8:00 PM	
Mon.	6/8/2015	25	60	80	Υ	12:00 AM	8:00 PM	Overcast, cool, chance of showers all day
Tues.	6/9/2015	272	56	7 5	Υ	12:00 AM	8:00 PM	
Wed.	6/10/2015	1026	57	90	N	12:00 AM	8:00 PM	
Thurs.	6/11/2015	963	65	91	Ν	12:00 AM	8:00 PM	
Fri.	6/12/2015	620	69	90	Υ	12:00 AM	8:00 PM	
Sat.	6/13/2015	244	67	88	Υ	12:00 AM	8:00 PM	
Sun.	6/14/2015	586	68	89	Υ	1:00 PM	8:00 PM	
Mon.	6/15/2015	176	70	86	Υ	12:00 AM	8:00 PM	
Tues.	6/16/2015	172	69	80	Υ	12:00 AM	8:00 PM	
Wed.	6/17/2015	0	60	69	Υ	12:00 AM	8:00 PM	
Thurs.	6/18/2015	158	68	86	Υ	12:00 AM	8:00 PM	
Fri.	6/19/2015	82	67	75	Υ	12:00 AM	8:00 PM	
Sat.	6/20/2015	0	66	71	Υ	12:00 AM	8:00 PM	Closed
Sun.	6/21/2015	134	66	85	N	1:00 PM	8:00 PM	
Mon.	6/22/2015	610	64	85	N	12:00 AM	8:00 PM	
Tues.	6/23/2015	290	69	85	N	12:00 AM	8:00 PM	
Wed.	6/24/2015	885	61	81	N	12:00 AM	8:00 PM	
Thurs.	6/25/2015	0	63	76	Υ	12:00 AM	8:00 PM	Storms All Day- Closed
Fri.	6/26/2015	195	65	77	Υ	12:00 AM	8:00 PM	
Sat.	6/27/2015	0	58	71	Υ	12:00 AM	8:00 PM	Closed due to low temps and wind
Sun.	6/28/2015	170	57	75	Υ	1:00 PM	8:00 PM	Closed 1-4 due to low temps
Mon.	6/29/2015	0	57	68	Υ	12:00 PM	8:00 PM	Closed
Tues.	6/30/2015	12	60	76	Υ	12:00 PM	8:00 PM	

Total 275.1111 Average Attendance

9904

Groveport Parks & Recreation Department

Aquatics Special Events

Special Event	Pool	Date 3	esidents	Non-Res.
Underwater Easter Egg Hunt	Indoor	3/28/2015	35	98
Season Pass Holder VIP	Outdoor	7/17/2015		
Dog Paddle Palooza	Outdoor	9/10/2015		
Pumpkin' Plunge	Indoor	10/15/2015		
Swim With Santa	Indoor	12/13/2015		
TOTAL			35	98

Note:

Statitics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

Classes

Pool	Date r	ticipants	
ndoor	1/4/2015	15	
ndoor	1/11/2015	32	
ndoor	1/18/2015	29	
ndoor	1/25/2015	22	
ndoor	2/1/2015	10	
ndoor	2/8/2015	28	
ndoor	2/15/2015	20	
ndoor	2/22/2015	29	
ndoor	3/8/2015	24	
ndoor	3/15/2015	14	
ndoor	3/22/2015	15	
ndoor	3/29/2015	22	260
ndoor	3/8/2015	10	
Febr	uary 16-21	3	
N	Narch 16-21	11	
	April 20-25	8	
	May 11-16	6	
	June 1-5	3	
	ndoor ndoor ndoor ndoor ndoor ndoor ndoor ndoor ndoor ndoor	ndoor 1/4/2015 ndoor 1/11/2015 ndoor 1/18/2015 ndoor 1/25/2015 ndoor 2/12/2015 ndoor 2/8/2015 ndoor 2/15/2015 ndoor 3/8/2015 ndoor 3/8/2015 ndoor 3/22/2015 ndoor 3/8/2015 ndoor 3/8/2015 ndoor 3/8/2015 ndoor 3/8/2015 February 16-21	ndoor 1/4/2015 15 ndoor 1/11/2015 32 ndoor 1/18/2015 29 ndoor 1/25/2015 22 ndoor 2/1/2015 10 ndoor 2/8/2015 28 ndoor 2/15/2015 20 ndoor 2/22/2015 29 ndoor 3/8/2015 24 ndoor 3/15/2015 14 ndoor 3/22/2015 15 ndoor 3/29/2015 22 ndoor 3/8/2015 10 February 16-21 3 March 16-21 11 April 20-25 May 11-16 6

Groveport Parks & Recreation Department Group Swim Lessons

Program	Resident	NR	Days	From	То	Indoor	Outdoor
Parent & Tot	0	5	T/Th.	1/6/2015	1/29/2015	x	
Adult	0	1	T/Th.	1/6/2015	1/29/2015	x	
5 Yr. & Under	4	18	T/Th.	1/6/2015	1/29/2015	x	
6 Yr. & Over	5	10	T/Th.	1/6/2015	1/29/2015	x	
Parent & Tot	1	14	Sat.	1/10/2015	2/28/2015	x	
Adult	0	1	Sat.	1/10/2015	2/28/2015	x	
5 Yr. & Under	4	28	Sat.	1/10/2015	2/28/2015	x	
6 Yr. & Over	5	33	Sat.	1/10/2015	2/28/2015	x	
Parent & Tot	1	14	T/Th.	2/10/2015	3/5/2015	x	
Adult	1	0	T/Th.	2/10/2015	3/5/2015	x	
5 Yr. & Under	3	27	T/Th.	2/10/2015	3/5/2015	x	
6 Yr. & Over	7	18	T/Th.	2/10/2015	3/5/2015	X	
Parent & Tot	0	11	Sat.	3/14/2015	5/2/2015	x	
Adult	1	0	Sat.	3/14/2015	5/2/2015	x	
5 Yr. & Under	3	26	Sat.	3/14/2015	5/2/2015	х	
6 Yr. & Over	3	22	Sat.	3/14/2015	5/2/2015	x	
Parent & Tot	1	13	T/Th.	3/17/2015	4/9/2015	х	
Adult	1	0	T/Th.	3/17/2015	4/9/2015	x	
5 Yr. & Under	8	23	T/Th.	3/17/2015	4/9/2015	x	
6 Yr. & Over	11	31	T/Th.	3/17/2015	4/9/2015	x	
Parent & Tot	5	10	T/Th.	4/24/2015	5/14/2015	x	
Adult	0	1	T/Th.	4/24/2015	5/14/2015	x	
5 Yr. & Under	8	24	T/Th.	4/24/2015	5/14/2015	x	
6 Yr. & Over	10	15	T/Th.	4/24/2015	5/14/2015	х	
Parent & Tot	2	13	M-Th	6/8/2015	6/18/2015		х
Adult	0	0	M-Th	6/8/2015	6/18/2015		X
5 Yr. & Under	11	25	M-Th	6/8/2015	6/18/2015		X
6 Yr. & Over	9	37	M-Th	6/8/2015	6/18/2015		X
Parent & Tot	3	12	Sat.	6/9/2015	7/2/2015	x	
Adult	0	2	Sat.	6/9/2015	7/2/2015	x	
5 Yr. & Under	4	26	Sat.	6/9/2015	7/2/2015	x	
6 Yr. & Over	5	20	Sat.	6/9/2015	7/2/2015	x	
Parent & Tot	1	3	M-Th	6/22/2015	7/2/2015		X
Adult	0	0	M-Th	6/22/2015	7/2/2015		X
5 Yr. & Under	4	29	M-Th	6/22/2015	7/2/2015		x

Program 6 Yr. & Over	Resident 14	NR 31	Days M-Th	From 6/22/2015	To 7/2/2015	Indoor	Outdoor X
Total	135	543					
Private/Semi-P	rivate Swim	Lessons					
		Feb.	March	April	May	June	
Private	Jan.	29	54	54	48	24	
Semi-Priavate	19	17	66	24	48	54	
	6						
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Private							228
Semi-Private							215

Groveport Parks & Recreation Department AQUATICS

Incidents/Accidents

I - Pool	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
First Aid	1	3	8	3	14	0							
H2O Rescue	2	1	2	2	0	0							
Behavior	0	0	0	0	0	0							
Police	0	0	0	0	0	0							
Total	3	4	10	5	14	0	0	0	0	0	0	0	36
O - Pool					May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
First Aid					0	4							
H2O Rescue					3	22							
Behavior					1	2							
Police					1	2							
Total					5	30	0	0	0	0	0	0	35

Groveport Parks & Recreation Department GROVEPORT SENIOR CENTER

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Running Current	318	384	394	411	435	447						
Membership												

						Activi	ties							
Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	230	167	256	171	204	247							1,275	213
Pinochle	8	16	24	16	16	17							97	16
Game Day	18	24	22	37	31	23							155	26
Line Dancing	29	18	46	60	64	57							274	46
Crafts (Thurs)	19	9	12	21	25	21							107	18
Quilting	15	7	14	6	4	8							54	9
Lunch (Thurs)	147	118	191	236	240	185							1,117	186
Lunch Munchers	12	10	18	11	12	13							76	13
Special	NA	NA	NA	N/A	N/A	10							10	2
Hear Screen	8	10	10	8	N/A	7							43	7
Monthly Craft	7	7	12	9	7	8							50	8
Wellness Clinic	28	0	32	29	20	22							131	22
Bridge	0	0	0	0	0	0							0	0
Total	521	386	637	604	623	618	0	0	0	0	0	0	3,389	565

Other Programs	Month	# Participants	Misc. Info.
Scioto Downs Racino	Jan.	16	
Show at Villa Milano	March	4	
LaComedia Dinner Theatre	April	19	
Wheeling Downs Casino & Race	April	7	
Cinn. Reds Game	May	21	
New England States	June	13	
Clippers Game	June	40	
Bobby Vinton Show	June	15	