

CITY OF GROVEPORT

REPORT TO MAYOR AND COUNCIL

July 27, 2015

ADMINISTRATION – *Marsha Hall*

Legislation

Lease Agreement with Heritage Society (1st reading) – A lease agreement between the City of Groveport and the Groveport Heritage and Preservation Society for the operation of a museum in the east room on the first floor of Town Hall expired several years. This legislation is for a new lease agreement.

Fraternal Order of Police Contract (1st reading) – This emergency legislation is ready for review and passage retroactive to July 1, 2015. Please consider going into executive session PRIOR to the reading of legislation regarding this.

Upcoming Legislation – HB5 Income Tax Changes

We have received, and Kevin is reviewing, sample legislation that must be passed prior to January 1, 2016, as dictated by state law. The legislation was provided by the Ohio Municipal League, and is very complex. This legislation will come before you at a later date for passage prior to the end of the year.

Budget Schedule

After confirming availability with the Mayor and Councilman Dildine, our first request for a Council Budget Workshop is for Oct. 14, with an alternate date of Oct. 13. Given one of those two dates, the budget schedule will be as follows:

07/21	Budget worksheets sent to Department Heads(DH) by Finance
08/21	Proposed budgets due back to Finance from DH
08/21 – 09/21	Review of proposed budgets by Marsha and Jeff; meetings with DH
Week of 09/21	Budget finalized
10/01	Budget prepared and ready for Council review
10/12	1 st reading of legislation
Wk. of 10/12	Council Budget Workshop (14 th or 13 th)
10/26	2 nd reading of legislation
11/09	3 rd reading and passage of legislation

The Capital Improvement Plan (CIP – not capital purchases) portion of budget schedule:

07/24	Mtg. to recommend projects (Hall, Green, Farst, and Moore)
08/24	Latest Council can approve CIP for OPWC application
09/15	OPWC application deadline

Meetings Attended:

July 23	SWACO re. residential trash contract
July 24	Mtg re. Capital Improvement Plan for 2016.

Upcoming Meetings:

July 23	Mtg. w/ Madison Twp. Re. Saltzgaber Rd rezoning application
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July 30	Mtg. with Baker Creative re. marketing plan
July 31	PEBA (Police Sergeants) contract negotiations