

Groveport Recreation Department

Council Report
for Monday, May 16, 2016
Committee of Whole Meeting

Groveport Community Garage Sale

This is just a reminder that the Groveport Community Garage Sale is Friday, May 20 and Saturday, May 21 (9:00 am – 6:00 pm). Maps are for sale at the Groveport Recreation Center for \$1.

Groveport Aquatic Center Opening

The outdoor water park is scheduled to open on Saturday, May 28 at noon (weather pending). The will pool will also be open as follows in the pre-season:

Sunday, May 29	1 pm – 8 pm
Monday, May 30	12 pm – 8 pm
Tuesday, May 31	Closed

The regular season begins June 1 and runs through Aug. 15.

Monday – Saturday	12 pm – 8 pm
Sunday	1 pm – 8 pm

Special thanks to Steve Hawkins (Aquatics Manager) and his part-time staff, as well as the Parks & Facilities Dept. for their hard work in getting the pool prepared for the season.

Groveport Recreation Center Closed

The GRC will be closed on Monday, May 30 in observance of Memorial Day.

GRC Summer Hours

Summer hours are noted below.

May 30 – Sept. 4	Mon. – Thurs. 5:30 am – 8:30 pm
	Fri. 5:30 am – 8:00 pm
	Sat. 8:00 am – 7:00 pm
	Sun. 8:00 am – 5:00 pm

Newsletter

The June issue of THE CONNECTION is attached for your reference.

Statistics

See enclosed.

GROSS REVENUE

[illegible]

Groveport Parks & Recreation Department

GRC Membership Sales

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	2	0	1									4
Teen	2	1	1	0									4
College	0	0	0	2									2
Yng Adult	4	3	3	1									11
Adult	19	16	12	9									56
Senior	13	13	11	10									47
Snr Couple	6	4	3	2									15
HH2	12	12	4	8									36
HH3	5	6	6	4									21
HH4+	3	4	6	3									16
Total	65	61	46	40	0	0	0	0	0	0	0	0	212

Corp. Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	1	0	0									1
Teen	1	3	2	3									9
College	0	0	1	2									3
Yng Adult	1	2	3	1									7
Adult	16	10	11	9									46
Senior	4	8	9	1									22
Snr Couple	2	1	1	1									5
HH2	5	5	4	5									19
HH3	2	1	2	2									7
HH4+	7	2	2	3									14
Total	38	33	35	27	0	0	0	0	0	0	0	0	133

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	0	0	1									2
Teen	6	4	5	1									16
College	1	0	3	7									11
Yng Adult	4	4	10	5									23
Adult	43	45	26	25									139
Senior	77	46	42	28									193
Snr Couple	30	24	24	13									91
HH2	14	13	9	7									43
HH3	15	13	11	7									46
HH4+	9	22	17	7									55
Total	200	171	147	101	0	0	0	0	0	0	0	0	619

Grand

Total	303	265	228	168	0	0	0	0	0	0	0	0	964
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Figures above reflect the number of households.

GRC Average Daily Attendance

[illegible]

The above figures do not include visitor traffic associated with programs, rentals or special events.

Check-In

[illegible]

GRC Day Pass Sales

[illegible]

GRC Day Pass Revenue (\$)

[illegible]

Groveport Parks & Recreation Department

GRC Facility Rentals

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22				2									2
1847													0
Ohio	1			1									2
Erie	9	9	8	9									35
Multi-P			1										1
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2		1		3									4
Gym Full													0
Lap Lane		1											1
Lap Pool													0
Pool													0
Total	10	11	9	15	0	0	0	0	0	0	0	0	45

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22				70									70
1847													0
Ohio	200			100									300
Erie	360	360	320	470									1,510
Multi-P			300										300
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2		55		0									55
Gym Full													0
Lap Lane													0
Lap Pool		135											135
Pool													0
Total	560	550	620	640	0	0	0	0	0	0	0	0	2,370

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

Birthday Parties

GAC					
# Parties	0	0	0	0	0
Revenue	0	0	0	0	0

[illegible][illegible][illegible]

Groveport Parks & Recreation Department

Park Shelter & Log House Reservations

[illegible]

Revenue (\$)

[illegible]

GROVEPORT PARKS REC
HEALTHWAYS SILVERSNEAKERS 2016

Month	Res.	NR	Eligible		Revenue	
Enrolled	Enroll	Enroll	Visits		Revenue	Deposited
Jan.	11	86	4,173	\$	10,440.00	3/8/2016
Feb.	4	68	4,311	\$	11,136.00	4/5/2016
March	10	38	4,559	\$	11,526.00	5/4/2016
April						
May						
June						
July						
Aug.						
Sept.						
Oct.						
Nov.						
Dec.						
Total				\$	33,102.00	

Groveport Parks & Recreation Department

Year: 2016

FITNESS

		Fitness Classes (Participants)													
Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
Yoga	A. Kuhn		20	20	6									46	46.00
H2O Kickbox	S. Denune	39	29	57	49									174	87.00
Cycling	S. Denune	60	53	75	57									245	122.50
H2O Aerobics	S. Denune	39	155	175	181									550	275.00
Trim Tummies	S. Denune	39	44	36	39									158	79.00
SS MSROM	S. Denune	230	273	289	295									1,087	543.50
Shake & Sweat	K. Ferrell		27	16	26									69	69.00
Yoga	B. Finneran	66	32	7	26									131	65.50
SS MSROM	K. Frank	145	144	155	153									597	298.50
Arthritis Aquatics	K. Frank	113	154	135	170									572	286.00
Arthristis Land	K. Frank	57	57	45	60									219	109.50
Stretch to Fitness	K. Frank	39	37	15	23									114	57.00
H2O Aerobics	K. Frank	115	157	136	160									568	284.00
Aqua Zumba	K. Frank	52	54	26	48									180	90.00
Zumba	K. Frank	103	107	73	76									359	179.50
Stretch & Sculpt	A. Neu	22	24	18	22									86	43.00
Piloxing Barre	A. Neu	29	20	27	37									113	56.50
Pilates	A. Neu	35	35	31	38									139	69.50
Boot Camp	J. Newland	35	44	19	39									137	68.50
Indoor Cycling	J. Newland	23	31	25	36									115	57.50
Mission Slim Possible	S. Bernard	6												6	6.00
Resolution Run	S. Bernard	35												35	35.00
ABD 5k/Walk	S. Bernard													0	0.00
Kids on the Move 5K	S. Bernard													0	0.00
Total		1,282	1,497	1,380	1,541	0	0	0	0	0	0	0	0	5,700	5,700.00

Personal Training (Sessions)

Contractor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
S. Denune	53	54	69	49									225	112.50
J. Newland	91	94	129	118									432	216.00
J. James	67	52	63	53									235	117.50
Total	211	200	261	220	0	0	0	0	0	0	0	0	892	892.00

**Groveport Parks & Recreation Department
General Programming**

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot		46	Jan.	Dad/Daughter Dance	18	35	Feb.
Open Swim		70	Feb.	Breakfast w/ Bunny	31	62	March
		94	March	Garage Sale Spr (Permits)			May
		84	April	Garage Sale Spr (Maps)			May
			May	Touch A Truck (Vehicles)			August
			June	Touch A Truck (Patrons)			August
			July	Garage Sale Fall (Permits)			Sept.
			Aug.	Garage Sale Fall (Maps)			Sept.
			Sept.	Crafter's Bazaar (Vendors)			Nov.
			Oct.	Crafter's Bazaar (Attendees)			Nov.
			Nov.	Dinner w/ Santa			Dec.
			Dec.	Santa's Calling			Dec.
Total	0	294		Total	49	97	
Parent/Tot		62	Jan.				
Open Gym		93	Feb.				
		87	March				
		93	April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	0	335					
Kids Night Out	28	30	Jan.				
	19	25	Feb.				
	24	18	March				
	33	16	April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	104	89					

[illegible]

Groveport Parks & Recreation Department

ATHLETICS

Adult Team Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Men	Winter	Basketball	B	Sun.	12/13/2016	3/13/2016	8
Men	Spring	Softball	B	Thur.	4/28/2016	7/14/2016	6
Co-Rec	Spring	Softball	B	Fri.	4/29/2016	7/15/2016	9

Total 23

Adult Individual Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Pickleball	B	Thurs.	1/7/2016	3/3/2016	30
Co-Ed	Winter	Pickleball	B	Tues	1/5/2016	3/1/2016	12
Co-Ed	Spring	Pickleball	B	Tues	3/8/2016	3/29/2016	59
Co-Ed	Spring	Pickleball	B	Wed.	3/2/2016	3/30/2016	43
Co-Ed	Spring	Pickleball	B	Thurs.	3/3/2016	3/31/2016	110
Co-Ed	Spring	Pickleball	B	Tues	4/5/2016	4/26/2016	33
Co-Ed	Spring	Pickleball	B	Wed.	4/6/2016	4/27/2016	35
Co-Ed	Spring	Pickleball	B	Thurs.	4/7/2016	4/28/2016	77

Total 399

Youth Team Sports, Camps, Clinics

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Basketball	1-2 Grade	GPRD	1/9/2016	2/27/2016	6	18
Co-Ed	Winter	Basketball	3-4 Grade	GPRD	1/16/2016	3/5/2016	10	24
Co-Ed	Winter	Basketball	5-6 Grade	GPRD	1/16/2016	3/5/2016	15	28
Co-Ed	Winter	Indoor Soccer	3 - 4 Yrs.	JSS	1/14/2016	2/18/2016	5	12
Co-Ed	Winter	Indoor Soccer	5 - 6 Yrs.	JSS	1/14/2016	2/18/2016	6	7
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/16/2016	2/20/2016	8	31
Co-Ed	Spring	Little Hoop Stars	4 - 6 Yrs.	JSS	3/1/2016	4/5/2016	10	23
Co-Ed	Spring	Soccer	U5 / U6	GPRD	3/28/2016	3/21/2016	14	24
Boys	Spring	Soccer	U7/U8	GPRD	3/28/2016	3/21/2016	13	20
Girls	Spring	Soccer	U7/U8	GPRD	3/28/2016	3/21/2016	11	17
Boys	Spring	Soccer	U9/U10	GPRD	3/28/2016	3/22/2016	11	16
Girls	Spring	Soccer	U9/U10	GPRD	3/28/2016	3/22/2016	9	14
Boys	Spring	Soccer	U11/U12	GPRD	3/28/2016	3/22/2016	7	19
Girls	Spring	Soccer	U11/U12	GPRD	3/28/2016	3/22/2016	3	12
Girls	Spring	Soccer	U13/U14	GPRD	3/28/2016	3/22/2016	3	13
Co-Ed	Spring	Hummingbirds Soccer	3 - 4 Yrs.	JSS	4/4/2016	5/9/2016	14	34

TOTAL 145 312

Groveport Parks & Recreation Department

ATHLETIC FIELDS/TENNIS COURTS

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Ball													
Diamond	0	0	30	14									44
Soccer													
Field	0	0	0	0									0
Tennis													
Court	0	0	0	0									0
Total	0	0	30	14	0	0	0	0	0	0	0	0	44

Revenue (\$)

[illegible]

Groveport Parks & Recreation Department

Year: 2016

GROVEPORT AQUATIC CENTER

**Membership Sales
(Year To Date)**

Resident

Type	April	May	June	July	Aug.	Sept.
Individual	1					
Senior	2					
Senior Couple	0					
Household 2	1					
Household 3	0					
Household 4+	2					
Total	6	0	0	0	0	0

Corp. Resident

Type	April	May	June	July	Aug.	Sept.
Individual	9					
Senior	2					
Senior Couple	0					
Household 2	1					
Household 3	1					
Household 4+	2					
Total	15	0	0	0	0	0

Non-Resident

Type	April	May	June	July	Aug.	Sept.
Individual	7					
Senior	6					
Senior Couple	3					
Household 2	6					
Household 3	9					
Household 4+	8					
Total	39	0	0	0	0	0

Grand Total	60	0	0	0	0	0
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Day Pass Sales

Type	May	June	July	Aug.	Sept.
Res. Daily					
NR Daily					
Res. Daily Reduced					
NR Daily Reduced					
Res. Group					
NR Group					

Groveport Parks & Recreation Department
Group Swim Lessons

Program	Resident	NR	Days	From	To	Indoor	Outdoor
Parent & Tot	2	4	T/Th.	1/5/2016	1/28/2016	x	
Adult	0	1	T/Th.	1/5/2016	1/28/2016	x	
5 Yr. & Under	4	24	T/Th.	1/5/2016	1/28/2016	x	
6 Yr. & Over	8	14	T/Th.	1/5/2016	1/28/2016	x	
Parent & Tot	3	14	Sat.	1/9/2016	2/27/2016	x	
Adult	0	0	Sat.	1/9/2016	2/27/2016	x	
5 Yr. & Under	2	29	Sat.	1/9/2016	2/27/2016	x	
6 Yr. & Over	6	36	Sat.	1/9/2016	2/27/2016	x	
Parent & Tot	6	9	T/Th.	2/9/2016	3/3/2016	x	
Adult	0	0	T/Th.	2/9/2016	3/3/2016	x	
5 Yr. & Under	1	12	T/Th.	2/9/2016	3/3/2016	x	
6 Yr. & Over	11	15	T/Th.	2/9/2016	3/3/2016	x	
Parent & Tot	2	13	Sat.	3/12/2016	4/30/2016	x	
Adult	0	1	Sat.	3/12/2016	4/30/2016	x	
5 Yr. & Under	5	26	Sat.	3/12/2016	4/30/2016	x	
6 Yr. & Over	15	36	Sat.	3/12/2016	4/30/2016	x	
Parent & Tot	1	14	T/Th.	3/15/2016	4/7/2016	x	
Adult	0	0	T/Th.	3/15/2016	4/7/2016	x	
5 Yr. & Under	3	26	T/Th.	3/15/2016	4/7/2016	x	
6 Yr. & Over	6	19	T/Th.	3/15/2016	4/7/2016	x	
Parent & Tot	6	8	T/Th.	4/19/2016	5/12/2015	x	
Adult	0	5	T/Th.	4/19/2016	5/12/2015	x	
5 Yr. & Under	3	31	T/Th.	4/19/2016	5/12/2015	x	
6 Yr. & Over	3	21	T/Th.	4/19/2016	5/12/2015	x	
Total	87	358					

Private/Semi-Private Swim Lessons

	Jan.	Feb.	March	April	May	June	
Private	18	54	36	9			
Semi-Private	24	36	48	2			
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Private							117
Semi-Private							110

Groveport Parks & Recreation Department
Aquatics Special Events

Special Event	Pool	Date	Residents	Non-Res.
Underwater Easter Egg Hunt	Indoor	3/19/2016	30	101
Season Pass Holder VIP	Outdoor	7/15/2016		
Dog Paddle Palooza	Outdoor	9/8/2016		
Pumpkin' Plunge	Indoor	10/23/2016		
Swim With Santa	Indoor	12/11/2016		
TOTAL			30	101

Note:

Statistics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

Classes

Special Event/Class	Pool	Date	# Participants
Kayak Roll Sessions (COP)	Indoor	1/3/2016	8
	Indoor	1/10/2016	13
	Indoor	2/7/2016	9
	Indoor	2/14/2016	8
	Indoor	2/28/2016	7
		TOTAL	45
Intro to Kayaking (ODNR)	Indoor	2/28/2016	11
ARC Lifeguard		February 15-20	10
		March 14-19	4
		April 18-23	9
		May 9-14	
		June 6-10	

AQUATICS

[illegible]

Groveport Parks & Recreation Department

GROVEPORT SENIOR CENTER

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Running Current Membership	377	428	445	458								

	Activities													
Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	219	227	184	222									852	213
Pinochle	0	0	0	0									0	0
Game Day	28	24	42	27									121	30
Line Dancing	50	42	73	60									225	56
Crafts (Thurs)	18	21	18	19									76	19
Quilting	15	10	15	16									56	14
Lunch (Thurs)	199	193	258	207									857	214
Lunch Munchers	11	14	23	10									58	15
Special	n/a	9	n/a	11									20	5
Hear Screen	n/a	8	n/a	6	n/a		n/a		n/a		n/a		14	4
Monthly Craft	10	7	6	5									28	7
Wellness Clinic	27	24	25	27									103	26
Foot Care Clinic	0	7	n/a	12									19	5
Total	577	586	644	622	0	0	0	0	0	0	0	0	2,429	607

Other Programs

Scioto Downs Racino
La Comedia Dinner Theatre
Wheeling Island

Month

January
March
April

Participants

33
10
8

Misc. Info.