



# CITY OF GROVEPORT OHIO

## **Monday October 17, 2016 Groveport Transportation Department Report to Mayor and City Council**

GREAT celebrated its 1<sup>st</sup> birthday on September 28<sup>th</sup>. In the first year GREAT shuttles:

- ✓ travelled over 93,800 miles
- ✓ provided 23,520 safe rides to and from work
  - ❖ GREAT provided 191 rides in the 1<sup>st</sup> week
  - ❖ Single week high of 749 rides
  - ❖ 52 week average of 452 rides per week
- ✓ increased shuttle stops and service times to better serve employees and employers
- ✓ are serving 60+ employers

Senior Transportation staff received high praise from the 76 people using the free Apple Butter Day shuttle between the Recreation Center and the heart of the festivities at Walnut and Canal Streets. We look forward to expanding the service for next year.

Bob Dowler, Director of Transportation

[bdowler@groveport.org](mailto:bdowler@groveport.org)

614-679-9545

### **Groveport Rickenbacker Employee Access Transit, GREAT**

- 1) You will find the GREAT ridership summary attached.

### **Groveport Senior Transportation**

- 1) You will find the September 2016 Senior Transportation statistics attached.
- 2) You will find the 3<sup>rd</sup> Quarter Senior Options Program Report attached.

*Please contact Bob Dowler with any questions, comments or concerns.*



**Transportation Department Statistics**  
**Committee of the Whole**  
**Monday October 17, 2016**

**GREAT**

	Date Range	Red	Green	Blue	Rides
Previously Reported	9/28/15 - 9/4/16	9999	8241	3843	22083 (1)
Week of:	9/5/16 - 9/11/16	116	149	70	335
Week of:	9/12/16 - 9/18/16	143	184	101	428
Week of:	9/19/16 - 9/25/16	144	190	91	425
Week of:	9/26/16 - 10/2/16	150	202	90	442
Total Rides to Date		10552	8966	4195	23713

(1) Reported at Previous COTW, 9/19/16

**Senior Transportation**

	September	Avg/day	2016 YTD	Avg/day
Trips	442	21.05	3846	20.24
Client Contact (hh:mm)	502:20	23:55	4224:40	22:14
Miles Driven	4914	234	40933	215.4
Driving Hours (hh:mm)	311:56	14:51	2746:50	14:27

## FRANKLIN COUNTY 2016 SENIOR OPTIONS GRANT PROGRAM REPORT

Please use additional sheets as necessary

Agency Name City of Groveport  
Project Name Groveport Senior Transportation  
Reporting Period July 1<sup>st</sup>, 2016 through September 30<sup>th</sup>, 2016

### PROGRESS TOWARD GOALS IN REPORTING PERIOD:

The number of clients served in the third quarter remained steady at 65 unique riders. We are quite pleased with our progress toward the goal of providing excellent customer service with dependability and efficiency. This quarter we were able to meet our annual goal of 90 clients served. We continue to add clients to our roster and look forward to being able to serve more residents of the City of Groveport. We are currently conducting our yearly survey and I am pleased to hear all the wonderful responses to our question asking if Groveport Senior Transportation meets their needs without having to fully rely on friends and family for transportation to medical and personal appointments.

### IDENTIFIED BARRIERS TO GOAL COMPLETION:

**We do not anticipate any barriers as we have met our goal of 90 clients served in 2016.**

### SUGGESTED MODIFICATIONS OF STATED GOALS:

**None**

1. No. of clients served this quarter: 65

2. No. of clients served YTD: 90

2.a. 18.89 % Male 81.11 % Female 64.44 % 75 yrs or more

2.b. RACE: 84.44 % White 14.44 % Black

0.00 % Asian 0.00 % American Indian 1.11 % Other

2.c. ETHNICITY: 3.17 Hispanic 96.83 %Non-Hispanic

I certify the information provided in this report is true and accurate.

Lisa Zurbruggen  
Signature

10/6/16  
Date

Transportation Coordinator  
Title

(614) 836-7433  
Phone

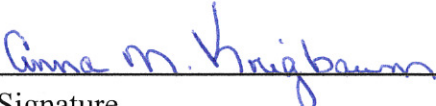
**FRANKLIN COUNTY 2016 SENIOR OPTIONS GRANTS PROGRAM  
FINANCIAL REPORT**

**AGENCY NAME** CITY OF GROVEPORT

**PROJECT NAME** GROVEPORT SENIOR TRANSPORTATION

**REPORTING PERIOD** 07-01-2016 to 09-30-2016

BUDGET CATEGORY	GRANT FUNDS		MATCHING FUNDS	
	Amount awarded	YTD expenditure	Amount allocated	YTD expenditure
WAGES & SALARIES	11,070.00	8,302.50	78,640.00	52,703.02
DENTAL;VISION & LIFE			1,796.00	1,467.14
OPERS			15,247.00	10,497.23
WORKERS COMP.			2,511.00	1,254.38
MEDICARE			1,300.00	764.12
HRA			5,550.00	5,179.10
HEALTH CARE			30,957.00	19,277.46
TRAVEL			1,000.00	-
EDUCATIONAL			2,200.00	384.00
FUEL			14,845.00	5,932.39
CONTRACTUAL			500.00	142.00
I.T. SUPPORT			1,000.00	362.63
UTILITIES & COMM.			3,250.00	1,555.77
ADVERTISING			2,000.00	500.00
OPERATING SUPPLIES			3,100.00	1,289.12
VEHICLE MAINTENANCE			15,342.00	3,783.20
<b>TOTAL</b>	<b>11,070.00</b>	<b>8,302.50</b>	<b>179,238.00</b>	<b>105,091.56</b>

  
Signature

10/11/2016  
Date

ANNA M. KRIGBAUM  
Printed Name

SENIOR ACCOUNTANT  
Title

614-830-2050  
Phone