

Tuesday January 17, 2017 Groveport Transportation Department Report to Mayor and City Council

In 2016, GREAT navigated uncharted waters to provide 24,274 rides to and from work for public transit users in the Rickenbacker area. Along the way we established important and productive relationships with area businesses and leaders. The Senior Transportation program saw an 8% increase in rides and averaged 212 miles per day to keep our senior and disabled residents active, healthy and moving. The Transportation Department is looking forward to serving Groveport in 2017.

Bob Dowler, Director of Transportation bdowler@groveport.org 614-679-9545

Groveport Rickenbacker Employee Access Transit, GREAT

1) You will find the GREAT ridership summary attached.

Groveport Senior Transportation

- 1) You will find the Senior Transportation statistics attached.
- 2) You will find the 4th Quarter Senior Options Program & Financial Reports attached.

Please contact Bob Dowler with any questions, comments or concerns.





Transportation Department Statistics Committee of the Whole Tuesday January 17, 2017

GREAT

	Date Range	Red	Green	Blue	Rides	
Previously Reported	9/28/15 - 12/4/16	12309	11071	5507	28887 (1)	
Week of:	12/5/16 - 12/11/16	171	305	211	687	
Week of:	12/12/16 - 12/18/16	144	296	167	607	
Week of:	12/19/16 - 12/25/16	129	295	135	559 (2)	
Week of:	12/26/16 - 1/1/17	74	254	37	365 (3)	
Total Rides to Date		12827	12221	6057	31105	

- (1) Reported at Previous COTW, 12/12/16
- (2) Includes Christmas Day, Closed
- (3) Includes New Years Day, Open

Senior Transportation

	December	Avg/day	2016 YTD	Avg/day
Trips	365	18.25	5023	20.09
Client Contact (hh:mm)	393:50	19:41	5483:25	21:56
Miles Driven	3663	183.15	53071	212.3
Driving Hours (hh:mm)	249:30	12:28	3626:45	14:30

	2015 YTD	Avg/day
Trips	4636	18.20
Client Contact (hh:mm)	5608:20	21:59
Miles Driven	47281	185.4
Driving Hours (hh:mm)	3494:05	13:42

FRANKLIN COUNTY 2016 SENIOR OPTIONS GRANT PROGRAM REPORT

Please use additional sheets as necessary

Agency Name	City of Groveport		
Project Name	Groveport Senior Transportation		
Reporting Period	October 1st, 2016 through December 31st 2016		
	ARD GOALS IN REPORTING PERIOD:		
exceeded our goals riders for the year a that was conducted Senior Transportation We have signed up new clients in order	ique riders served in the 4 th quarter increased to 71. We in 2016 while providing excellent customer service. Our not we surpassed that number with a total of 98 unique ride in September of 2016, 100% of the 133 clients we contain provides options that enhance their ability to remain here several new clients to the program in the 4 th quarter. It is not to strengthen our community and help older adults live it ilege to continue to serve the residents of the City of Grove	goal was to serve 90 unique lers. According to our survey tacted agreed that Groveport althy and live independently rewarding to be able to serve independently in their homes	
IDENTIFIED BARI	RIERS TO GOAL COMPLETION:		
We do not anticipa	te any barriers as we have met our goal of 90 clients ser	rved in 2016.	
SUGGESTED MOI	DIFICATIONS OF STATED GOALS:		
None			
1. No. of clients serv	ed this quarter:	71	
2. No. of clients serv	red YTD:	98	
2.a. <u>17.35</u> % M	Tale 81.63 % Female 66.33	% 75 yrs or more	
2.b. RACE:	83.67 % White 14.2	29 % Black	
% As	ian <u>0.00</u> % American Indian <u>1</u>	1.02 % Other	
2.c. ETHNICITY: I certify the informat	3.17 Hispanic 96.83 ion provided in this report is true and accurate.	%Non-Hispanic	
Signature 1/9/17	urlriggen Transporta Title (614) 836-	tion Coordinator 7433	
Date	Phone		

FRANKLIN COUNTY 2016 SENIOR OPTIONS GRANTS PROGRAM FINANCIAL REPORT

AGENCY NAME

CITY OF GROVEPORT

PROJECT NAME

GROVEPORT SENIOR TRANSPORTATION

REPORTING PERIOD

10-01-2016 TO 12-31-2016

BUDGET CATEGORY	GRANT FUNDS Amount awarded YTD expenditure			NG FUNDS YTD expenditure
WAGES & SALARIES	11,070.00	11,070.00	78,640.00	69,431.03
DENTAL; VISION & LIFE			1,796.00	1,798.17
OPERS			15,247.00	14,217.17
WORKERS COMP.			2,511.00	1,254.38
MEDICARE			1,300.00	1,006.64
HRA			5,550.00	5,179.10
HEALTH CARE			30,957.00	25,703.28
TRAVEL			1,000.00	•
EDUCATIONAL			2,200.00	419.00
FUEL			14,845.00	7,778.64
CONTRACTUAL			500.00	142.00
I.T. SUPPORT			1,000.00	477.63
UTILITIES & COMM.			3,250.00	2,086.38
ADVERTISING			2,000.00	1,000.00
OPERATING SUPPLIES			3,100.00	1,623.93
VEHICLE MAINTENANCE			15,342.00	4,848.97
TOTAL	11,070.00	11,070.00	179,238.00	136,966.32

anna m. Vrigbaum	1/6/2017
Signature	Date
ANNA M. KRIGBAUM Printed Name	
SENIOR ACCOUNTANT	614-830-2050
Title	Phone