

Groveport Recreation Department
Council Report

for Feb. 21, 2017

Statistics

See attached for January 2017.

THE CONNECTION (March 2017 issue)

Included.

Happy New You

Below are new member statistics for the Happy New You promotional program (Jan. 1 – Jan. 31). Below stats are for new “members” only and do not reflect membership renewals. The Happy New You program runs thru the end of February.

Total Income:	\$40,809.55
# Resident Households:	28
# Corp. Res. Households:	14
# Non-Res. Households:	<u>82</u>
TOTAL HOUSEHOLDS:	124

Renewal Incentive

GRC Members will now receive a free month if they renew their membership within 30 days of their membership expiration date. This incentive was in place years ago, but was eliminated by a previous Administrator. Staff hopes that this will entice current members to renew with us instead of purchasing new a health club membership with other local facilities. This program began February 1, 2017.

Social Media

The Recreation Department has the following social media platforms.

WEBSITE	www.groveportrec.com	TWITTER	@GroveportRec
FACEBOOK	GroveportRecreationDepartment	INSTAGRAM	@GroveportRec

Marshmallow Drop is BACK

Bring the whole family out for this fun, free & unique event on Sat., April 8 (7:00 PM). A helicopter will fly over Groveport Park and drop thousands of marshmallows for kids to collect and then exchange for candy. This a free event. This event drew over 1,000 participants in the past.

NEW PROGRAM... A Magical Mom & Son After Hours

This event is replacing the Members Only VIP Event (declining attendance).

Moms and sons (up to 12 years of age), join us for any evening of pizza, fun activities, swimming, prizes & magic. Gordon Russ the Magician, who has performed around the globe will perform his spectacular 45-minute show at the Groveport Aquatic Center. *Grandmothers, aunts, older sisters, dads, etc., may attend if mom is not available.

DATE/TIME: Fri., July 14 / 8:15 PM – 11:00 PM

REGISTRATION: Accepted thru July 10

FEE: Season Pass Holders: \$4/person

All Others: \$8/person

Groveport Aquatic Center

The 2017 Groveport Aquatic Center brochure is here and will be at your seat Tuesday evening. Season passes go on sale April 1.

New Personal Trainer Hired

Please welcome Jordan McDonnell to the Groveport Recreation Center. Jordan is a Groveport resident. He holds a Bachelor of Science Degree from Ohio University in Physiology of Exercise and graduated with Cum Laude honors. With the addition of Jordan, the GRC now has (4) Certified Personal Trainers on staff. All of our Personal Trainers are contractual employees.

Pelotonia Banner

Per Council's request, staff ordered a "Welcome to Groveport" banner for the Pelotonia event. Cruiser Park is once again slated to serve as a rest stop on Pelotonia's ride route. The event is scheduled for Saturday, August 5.

2017 Santa's Arrival

At the March 20 Committee of the Whole Meeting, staff (Recreation Director Lund & Community Affairs Director Storts) will be presenting information to Council regarding a newly proposed "Santa's Arrival" program.

GROSS REVENUE

[illegible]

Groveport Recreation Department

GRC Membership Sales

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	3												3
Teen	2												2
HS	0												0
College	1												1
Yng Adult	4												4
Adult	18												18
Senior	17												17
Snr Couple	4												4
HH2	14												14
HH3	4												4
HH4+	7												7
Total	74	0	0	0	0	0	0	0	0	0	0	0	74

Corp. Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0												0
Teen	1												1
HS	0												0
College	0												0
Yng Adult	1												1
Adult	12												12
Senior	5												5
Snr Couple	3												3
HH2	2												2
HH3	2												2
HH4+	1												1
Total	27	0	0	0	0	0	0	0	0	0	0	0	27

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0												0
Teen	4												4
HS	3												3
College	6												6
Yng Adult	8												8
Adult	27												27
Senior	66												66
Snr Couple	29												29
HH2	11												11
HH3	9												9
HH4+	8												8
Total	171	0	0	0	0	0	0	0	0	0	0	0	171

Grand

Total	272	0	0	0	0	0	0	0	0	0	0	0	272
--------------	------------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	------------

Figures above reflect the number of households.

GRC Average Daily Attendance

[illegible]

The above figures do not include visitor traffic associated with programs, rentals or special events.

Check-In

[illegible]

GRC Day Pass Sales

[illegible]

GRC Day Pass Revenue (\$)

[illegible]

Groveport Recreation Department
GRC Facility Rentals

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	1												1
1847													0
Ohio	1												1
Erie	9												9
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2	1												1
Gym Full													0
Lap Lane													0
Lap Pool													0
Pool													0
Total	12	0	0	0	0	0	0	0	0	0	0	0	12

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	80												80
1847													0
Ohio	80												80
Erie	360												360
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2	50												50
Gym Full													0
Lap Lane													0
Lap Pool													0
Pool													0
Total	570	0	0	0	0	0	0	0	0	0	0	0	570

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

Groveport Recreation Department

Birthday Parties

[illegible]

GAC			
# Parties	0		0
Revenue	0		0

Kiddin' Around Room Visits - AM

[illegible]

Kiddin' Around Room Visits - PM

[illegible]

Kiddin' Around Room Revenue (\$)

[illegible]

Groveport Recreation Department
Park Shelter & Log House Reservations

[illegible]

Revenue (\$)

[illegible]

Groveport Recreation Department

FITNESS

Year: 2017

Fitness Classes (Participants)

Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
H2O Kickbox	S. Denune	25												25	25.00
Cycling	S. Denune	69												69	69.00
H2O Aerobics	S. Denune	179												179	179.00
Trim Tummies	S. Denune	56												56	56.00
SS MSROM	S. Denune	314												314	314.00
Yoga	B. Finneran	25												25	25.00
Yoga	M. Faith	32												32	32.00
SS MSROM	K. Frank	143												143	143.00
Arthritis Aquatics	K. Frank	147												147	147.00
Arthristis Land	K. Frank	45												45	45.00
Stretch to Fitness	K. Frank	43												43	43.00
H2O Aerobics	K. Frank	178												178	178.00
Aqua Zumba	K. Frank	64												64	64.00
Zumba	K. Frank	125												125	125.00
Tai Chi	M. Henry	48												48	48.00
Strength&Condit.	A. Neu	31												31	31.00
Piloxing Barre	A. Neu	23												23	23.00
Pilates	A. Neu	46												46	46.00
Tai Chi	M. Quamme	8												8	8.00
Boot Camp	J. Newland	64												64	64.00
Indoor Cycling	J. Newland	45												45	45.00
Resolution Run	S. Bernard	12												12	12.00
ABD 5k/Walk	S. Bernard													0	0.00
Kids on the Move 5K	S. Bernard													0	0.00
Total		1,722	0	0	0	0	0	0	0	0	0	0	0	1,722	1,722.00

Contractor	Personal Training (Sessions)												Total	Avg./Mo.
	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
S. Denune	45												45	45.00
J. Newland	61												61	61.00
J. James	31												31	31.00
Total	137	0	0	0	0	0	0	0	0	0	0	0	137	137.00

Groveport Recreation Department

ATHLETICS
Adult Team Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Men	Winter	Basketball	B	Sun.	12/4/2016	3/26/2017	8

Total 8

Adult Individual Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Pickleball	B	Tues.	1/3/2017	1/31/2017	2
Co-Ed	Winter	Pickleball	B	Wed.	1/4/2017	1/25/2017	31
Co-Ed	Winter	Pickleball	B	Thurs.	1/5/2017	1/26/2017	47

Total 80

Youth Team Sports, Camps, Clinics

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Karate	6 and over	GRD	1/7/17	2/11/17	3	3
Co-Ed	Winter	HomeSchool Gym	4 - 6 Yrs.	GRD	1/6/17	3/10/17	2	5
Co-Ed	Winter	HomeSchool Gym	7 - 12 Yrs.	GRD	1/6/17	3/10/17	5	22
Co-Ed	Winter	Basketball	1-2 Grade	GRD	1/7/2017	2/25/2017	10	19
Co-Ed	Winter	Basketball	3-4 Grade	GRD	1/7/2017	3/4/2017	8	30
Co-Ed	Winter	Basketball	5-6 Grade	GRD	1/7/2017	2/25/2017	12	35
Co-Ed	Winter	Indoor Soccer	3 - 4 Yrs.	JSS	1/14/2016	2/18/2016	2	15
Co-Ed	Winter	Indoor Soccer	5 - 6 Yrs.	JSS	1/14/2016	2/18/2016	2	10
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/16/2016	2/20/2016	3	24

TOTAL 47 163

**Groveport Recreation Department
General Programming**

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot Open Swim		58	Jan.	Dad/Daughter Dance			Feb.
			Feb.	Breakfast w/ Bunny			March
			March	Garage Sale Spr (Permits)			May
			April	Garage Sale Spr (Maps)			May
			May	Touch A Truck (Vehicles)			August
			June	Touch A Truck (Patrons)			August
			July	Garage Sale Fall (Permits)			Sept.
			Aug.	Garage Sale Fall (Maps)			Sept.
			Sept.	Crafter's Bazaar (Vendors)			Nov.
			Oct.	Crafter's Bazaar (Attendees)			Nov.
			Nov.	Dinner w/ Santa			Dec.
			Dec.	Santa's Calling			Dec.
Total	0	58		Total	0	0	
Parent/Tot Open Gym		71	Jan.				
			Feb.				
			March				
			April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	0	71					
Kids Night Out	12	14	Jan.				
			Feb.				
			March				
			April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	12	14					

[illegible]

ATHLETIC FIELDS/TENNIS COURTS

[illegible]

Revenue (\$)

[illegible]

Groveport Recreation Department
Aquatics Special Events

Special Event	Pool	Date	Residents	Non-Res.
Underwater Easter Egg Hunt	Indoor	3/8/2017		
Season Pass Holder VIP	Outdoor			
Dog Paddle Palooza	Outdoor			
Pumpkin' Plunge	Indoor			
Swim With Santa	Indoor			
TOTAL			0	0

Note:

Statistics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

Classes

Special Event/Class	Pool	Date	# Participants
Kayak Roll Sessions (COP)	Indoor	1/8/2017	30
	Indoor		
	Indoor		
	Indoor		
	Indoor		
	Indoor		
			30
Intro to Kayaking (ODNR)	Indoor		
ARC Lifeguard	Indoor	Feb. 22-25	
	Indoor	Mar. 13-18	
	Indoor	Apr. 17-22	
	Indoor	May 8-13	
	Indoor	June 5-9	

Groveport Recreation Department
AQUATICS

Incidents/Accidents													
I - Pool	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
First Aid	2												2
H2O Rescue													0
Behavior													0
Police													0
Total		0	0	0	0	0	0	0	0	0	0	0	0
O - Pool					May	June	July	Aug.	Sept.	Total			
First Aid										0			
H2O Rescue										0			
Behavior										0			
Police										0			
Total					0	0	0	0	0	0			

Groveport Recreation Department
Group Swim Lessons

Program	Resident	NR	Days	From	To	Indoor	Outdoor
Parent & Tot	1	9	T/Th.	1/3/2017	1/26/2017	x	
Adult	3	0	T/Th.	1/3/2017	1/26/2017	x	
5 Yr. & Under	8	19	T/Th.	1/3/2017	1/26/2017	x	
6 Yr. & Over	6	19	T/Th.	1/3/2017	1/26/2017	x	
Parent & Tot	6	9	Sat.	1/7/2017	2/25/2017	x	
Adult	2	0	Sat.	1/7/2017	2/25/2017	x	
5 Yr. & Under	8	21	Sat.	1/7/2017	2/25/2017	x	
6 Yr. & Over	8	38	Sat.	1/7/2017	2/25/2017	x	
Parent & Tot			T/Th.	2/7/2017	3/2/2017	x	
Adult			T/Th.	2/7/2017	3/2/2017	x	
5 Yr. & Under			T/Th.	2/7/2017	3/2/2017	x	
6 Yr. & Over			T/Th.	2/7/2017	3/2/2017	x	
Parent & Tot			T/Th.	3/14/2017	4/6/2017	x	
Adult			T/Th.	3/14/2017	4/6/2017	x	
5 Yr. & Under			T/Th.	3/14/2017	4/6/2017	x	
6 Yr. & Over			T/Th.	3/14/2017	4/6/2017	x	
Total	42	115					

Private/Semi-Private Swim Lessons

	Jan.	Feb.	March	April	May	June	
Private	6						
Semi-Private	60						
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Private							6
Semi-Private							60

GROVEPORT RECREATION DEPARTMENT
GROVEPORT SENIOR CENTER
2017

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Running Current Membership	399											

	Activities													
Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	175												175	175
Pinochle	0												0	0
Game Day	26												26	26
Line Dancing	40												40	40
Crafts (Thurs)	11												11	11
Quilting	13												13	13
Lunch (Thurs)	179												179	179
Lunch Munchers	12												12	12
Special	n/a												0	0
Hear Screen	n/a												0	0
Monthly Craft	10												10	10
Wellness Clinic	20												20	20
Foot Care Clinic	9												9	9
Total	495	0	0	0	0	0	0	0	0	0	0	0	495	495

Other Programs	Month	# Participants	Misc. Info.
Scioto Downs Racino	Jan.	35	
La Comedia Dinner Theatre	Feb.		
Wheeling Island	Mar.		