

Groveport Recreation Department

Council Report

(Monday, March 20, 2017)

Merry Fitness & Happy New You

The Merry Fitness & Happy New You promotions were a success!

Merry Fitness	\$58,617.18	272 new pass holders
Happy New You	<u>\$80,826.25</u>	<u>409 new pass holders</u>
	\$139,443.43	681 new pass holders

Youth Basketball Leagues

The Groveport Recreation Department administered the following leagues this winter. All games were played at the Groveport Recreation Center on Saturdays and Sundays between January 7 and March 4. Over **7,400** spectators registered to watch the games. This is the first year that teams from outside communities participated in our basketball leagues. Congratulations to Amy Van Huffel (Recreation Coordinator) and her staff.

<u>Divisions</u>	<u>Number of Teams</u>	<u>Total Games</u>
3 rd – 4 th Grade Boys	(3) Groveport, (4) Hamilton Twp.	28
3 rd – 4 th Grade Girls	(1) Groveport, (4) Canal Winchester, (2) Hamilton Twp.	28
5 th – 6 th Grade Boys	(4) Groveport, (2) Hamilton Twp.	24
5 th – 6 th Grade Girls	(1) Groveport, (2) Canal Winchester, (4) Hamilton Twp.	16

THE CONNECTION (April newsletter)

The April newsletter is attached for your reading pleasure. On Wed., March 15, 2017, Director Lund received the below complimentary email from Amber Patton.

*Hi Kyle! Hats off to you and your teams for publishing this monthly!
We appreciate the time and effort it takes, as well as the community
events we can participate in! Have a great day!*

All Staff Meeting

On Thursday, March 16, 2017, 6:30 PM, staff held an All Staff Meeting in which the following topics were covered:

Employee Profile	Where to find current info. about facilities & programs
GRC Memberships for Staff	Groveport Aquatic Center Rules & Test
Leaving Facility at Night	Facility Lights
Lock Down	Surviving an Active Shooter
Tornado Watch & Warning	Medical Emergency
Lightning (Athletic Fields)	Lightning (Pools)
	Location of Emergency Action Plan

Statistics

See attached

GROSS REVENUE

[illegible]

Groveport Recreation Department

GRC Membership Sales

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	3	0											3
Teen	2	1											3
HS	0	0											0
College	1	1											2
Yng Adult	4	3											7
Adult	18	10											28
Senior	17	13											30
Snr Couple	4	6											10
HH2	14	2											16
HH3	4	5											9
HH4+	7	5											12
Total	74	46	0	0	0	0	0	0	0	0	0	0	120

Corp. Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	0											0
Teen	1	0											1
HS	0	0											0
College	0	0											0
Yng Adult	1	1											2
Adult	12	3											15
Senior	5	6											11
Snr Couple	3	2											5
HH2	2	3											5
HH3	2	2											4
HH4+	1	5											6
Total	27	22	0	0	0	0	0	0	0	0	0	0	49

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	2											2
Teen	4	2											6
HS	3	0											3
College	6	2											8
Yng Adult	8	3											11
Adult	27	33											60
Senior	66	54											120
Snr Couple	29	23											52
HH2	11	18											29
HH3	9	19											28
HH4+	8	15											23
Total	171	171	0	0	0	0	0	0	0	0	0	0	342

Grand

Total	272	239	0	0	0	0	0	0	0	0	0	0	511
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Figures above reflect the number of households.

GRC Average Daily Attendance

The above figures do not include visitor traffic associated with programs, rentals or special events.

GRC Day Pass Sales

GRC Day Pass Revenue (\$)

[illegible]

Groveport Recreation Department

GRC Facility Rentals

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	1	2											3
1847													0
Ohio	1												1
Erie	9	8											17
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2	1												1
Gym Full													0
Lap Lane													0
Lap Pool													0
Pool													0
Total	12	10	0	0	0	0	0	0	0	0	0	0	22

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	80	85											165
1847													0
Ohio	80												80
Erie	360	320											680
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2	50												50
Gym Full													0
Lap Lane													0
Lap Pool													0
Pool													0
Total	570	405	0	0	0	0	0	0	0	0	0	0	975

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

Birthday Parties

GAC			
# Parties	0	0	0
Revenue	0	0	0

[illegible][illegible][illegible]

Groveport Recreation Department
Park Shelter & Log House Reservations

[illegible]

Revenue (\$)

[illegible]

Groveport Recreation Department

Year: 2017

FITNESS

		Fitness Classes (Participants)												Total	Avg./Mo.
Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
H2O Kickbox	S. Denune	25	35											60	30.00
Cycling	S. Denune	69	58											127	63.50
H2O Aerobics	S. Denune	179	129											308	154.00
Trim Tummies	S. Denune	56	29											85	42.50
SS MSROM	S. Denune	314	366											680	340.00
Yoga	B. Finneran	25	7											32	16.00
Yoga	M. Faith	32	24											56	28.00
SS MSROM	K. Frank	143	138											281	140.50
Arthritis Aquatics	K. Frank	147	117											264	132.00
Arthristis Land	K. Frank	45	59											104	52.00
Stretch to Fitness	K. Frank	43	34											77	38.50
H2O Aerobics	K. Frank	178	134											312	156.00
Aqua Zumba	K. Frank	64	47											111	55.50
Zumba	K. Frank	125	115											240	120.00
Tai Chi	M. Henry	48	35											83	41.50
Strength&Condit.	A. Neu	31	18											49	24.50
Piloxing Barre	A. Neu	23	18											41	20.50
Pilates	A. Neu	46	45											91	45.50
Tai Chi	M. Quamme	8	7											15	7.50
Boot Camp	J. Newland	64	68											132	66.00
Indoor Cycling	J. Newland	45	50											95	47.50
Hot Yoga	M. Stollard		7											7	7.00
Resolution Run	S. Bernard	12												12	12.00
ABD 5k/Walk	S. Bernard													0	0.00
Kids on the Move 5K	S. Bernard													0	0.00
Total		1,722	1,540	0	0	0	0	0	0	0	0	0	0	3,262	1,631.00

Contractor	Personal Training (Sessions)												Total	Avg./Mo.
	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
S. Denune	45	40											85	42.50
J. Newland	61	104											165	82.50
J. McDonnell	4	4											8	4.00
J. James	31	24											55	27.50
Total	141	172	0	0	0	0	0	0	0	0	0	0	313	156.50

Groveport Recreation Department

ATHLETICS

Adult Team Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Men	Winter	Basketball	B	Sun.	12/4/2016	3/26/2017	8
Co-Rec	Winter	Volleyball	B	Wed.	2/8/2017	4/19/2017	4

Total 12

Adult Individual Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Pickleball	B	Tues.	1/3/2017	1/31/2017	2
Co-Ed	Winter	Pickleball	B	Wed.	1/4/2017	1/25/2017	31
Co-Ed	Winter	Pickleball	B	Thurs.	1/5/2017	1/26/2017	47
Co-Ed	Winter	Pickleball	B	Wed.	2/1/2017	2/22/2017	25
Co-Ed	Winter	Pickleball	B	Thurs.	2/2/2017	2/23/2017	65

Total 170

Youth Team Sports, Camps, Clinics

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Karate	6 and over	GRD	1/7/17	2/11/17	3	3
Co-Ed	Winter	HomeSchool Gym	4 - 6 Yrs.	GRD	1/6/17	3/10/17	2	5
Co-Ed	Winter	HomeSchool Gym	7 - 12 Yrs.	GRD	1/6/17	3/10/17	5	22
Co-Ed	Winter	Basketball	1-2 Grade	GRD	1/7/2017	2/25/2017	10	19
Co-Ed	Winter	Basketball	3-4 Grade	GRD	1/7/2017	3/4/2017	8	30
Co-Ed	Winter	Basketball	5-6 Grade	GRD	1/7/2017	2/25/2017	12	35
Co-Ed	Winter	Indoor Soccer	3 - 4 Yrs.	JSS	1/14/2016	2/18/2016	2	15
Co-Ed	Winter	Indoor Soccer	5 - 6 Yrs.	JSS	1/14/2016	2/18/2016	2	10
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/16/2016	2/20/2016	3	24

TOTAL 47 163

**Groveport Recreation Department
General Programming**

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot		58	Jan.	Dad/Daughter Dance	15	47	Feb.
Open Swim		34	Feb.	Breakfast w/ Bunny			March
			March	Garage Sale Spr (Permits)			May
			April	Garage Sale Spr (Maps)			May
			May	Touch A Truck (Vehicles)			August
			June	Touch A Truck (Patrons)			August
			July	Garage Sale Fall (Permits)			Sept.
			Aug.	Garage Sale Fall (Maps)			Sept.
			Sept.	Crafter's Bazaar (Vendors)			Nov.
			Oct.	Crafter's Bazaar (Attendees)			Nov.
			Nov.	Dinner w/ Santa			Dec.
			Dec.	Santa's Calling			Dec.
Total	0	92		Total	15	47	
Parent/Tot		71	Jan.				
Open Gym	13	48	Feb.				
			March				
			April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	13	119					
Kids Night Out	12	14	Jan.				
	4	11	Feb.				
			March				
			April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	16	25					

100

[illegible]

200

[illegible]

Revenue (\$)

[illegible]

**Groveport Recreation Department
Group Swim Lessons**

Program	Resident	NR	Days	From	To	Indoor	Outdoor
Parent & Tot	1	9	T/Th.	1/3/2017	1/26/2017	x	
Adult	3	0	T/Th.	1/3/2017	1/26/2017	x	
5 Yr. & Under	8	19	T/Th.	1/3/2017	1/26/2017	x	
6 Yr. & Over	6	19	T/Th.	1/3/2017	1/26/2017	x	
Parent & Tot	6	9	Sat.	1/7/2017	2/25/2017	x	
Adult	2	0	Sat.	1/7/2017	2/25/2017	x	
5 Yr. & Under	8	21	Sat.	1/7/2017	2/25/2017	x	
6 Yr. & Over	8	38	Sat.	1/7/2017	2/25/2017	x	
Parent & Tot	3	10	T/Th.	2/7/2017	3/2/2017	x	
Adult	0	1	T/Th.	2/7/2017	3/2/2017	x	
5 Yr. & Under	8	22	T/Th.	2/7/2017	3/2/2017	x	
6 Yr. & Over	9	17	T/Th.	2/7/2017	3/2/2017	x	
Parent & Tot			T/Th.	3/14/2017	4/6/2017	x	
Adult			T/Th.	3/14/2017	4/6/2017	x	
5 Yr. & Under			T/Th.	3/14/2017	4/6/2017	x	
6 Yr. & Over			T/Th.	3/14/2017	4/6/2017	x	
Total	62	165					

Private/Semi-Private Swim Lessons

	Jan.	Feb.	March	April	May	June	
Private	6	30					
Semi-Private	60	24					
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Private							36
Semi-Private							84

Groveport Recreation Department
Aquatics Special Events

Special Event	Pool	Date	Residents	Non-Res.
Underwater Easter Egg Hunt	Indoor	3/8/2017		
Mom & Son After-Hours	Outdoor	7/14/2017		
Dog Paddle Palooza	Outdoor	9/7/2017		
Pumpkin' Plunge	Indoor			
Swim With Santa	Indoor			
TOTAL			0	0

Note:

Statistics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

Classes

Special Event/Class	Pool	Date	# Participants
Kayak Roll Sessions (COP)	Indoor	1/8/2017	30
	Indoor	1/22/2017	16
	Indoor		
	Indoor		
	Indoor		
	Indoor		
			46
Intro to Kayaking (ODNR)	Indoor		
ARC Lifeguard	Indoor	Feb. 22-25	9
	Indoor	Mar. 13-18	
	Indoor	Apr. 17-22	
	Indoor	May 8-13	
	Indoor	June 5-9	
			9

GROVEPORT RECREATION CTR
HEALTHWAYS SILVERSNEAKERS 2017

Month	Res.	NR	Eligible		Revenue	
Enrolled	Enroll	Enroll	Visits		Revenue	Deposited
Jan.	17	88	4,909	\$	12,396.00	3/5/2017
Feb.						
March						
April						
May						
June						
July						
Aug.						
Sept.						
Oct.						
Nov.						
Dec.						
Total				\$	12,396.00	

GROVEPORT RECREATION DEPARTMENT
GROVEPORT SENIOR CENTER
2017

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Running Current Membership	399	425										

	Activities													
Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	175	170											345	173
Pinochle	0	0											0	0
Game Day	26	35											61	31
Line Dancing	40	31											71	36
Crafts (Thurs)	11	12											23	12
Quilting	13	9											22	11
Lunch (Thurs)	179	202											381	191
Lunch Munchers	12	15											27	14
Special	n/a	n/a											0	0
Hear Screen	n/a	n/a											0	0
Monthly Craft	10	12											22	11
Wellness Clinic	20	n/a											20	10
Foot Care Clinic	9	10											19	10
Total	495	496	0	0	0	0	0	0	0	0	0	0	991	496

Other Programs	Month	# Participants	Misc. Info.
Scioto Downs Racino	Jan.	35	
La Comedia Dinner Theatre	Feb.	7	