# Groveport Recreation Department Council Report for May 15, 2017 Committee of Whole Meeting

## **Aquatics Manager Hired**

Steve Riegler will begin his duties as Aquatics Manager on Wednesday, May 17. Steve previously worked as an Assistant Aquatics Director for the Chapel Hill Carrboro YMCA in North Carolina. Prior to working at the YMCA, he served as Aquatics Director for the Orange County Sportsplex in N.C. Steve has also coached high school and college swimming, including stints at Chapel Hill H.S., Xavier University, University of Richmond, University of Toledo, Northern Illinois University & St. Ursula Academy. Steve earned in B.S. in Education and Masters of Arts in Recreation & Leisure Studies at the University of Toledo. He was also a member of the U.T. Swimming & Diving Team. Staff is looking forward to many good things from Steve.

### **Groveport Community Garage Sale**

This is just a reminder that the Spring Community Garage Sale is Friday, May 19 and Saturday, May 20 (9:00 am – 6:00 pm). Maps are for sale at the Recreation Center for \$1. Persons may register to sell goods thru May 14, 2017.

### **Groveport Aquatic Center Preparation**

Director Lund would like to thank the Parks & Facilities Maintenance Dept. and Jonathon Horne (Part-time Assistant Aquatics Manager / Head Lifeguard) for all of the work that they have performed at the outdoor water park this spring season in preparation for opening (May 27).

### **Groveport Recreation Center Closed**

The GRC will be closed on Monday, May 29 in observance of Memorial Day. However, the outdoor water park will be open (weather pending).

#### **GRC Summer Hours**

Please be advised that of the facility's summer hours are noted below.

May 29 – Sept. 3	Mon. – Thurs.	5:30 AM - 8:30 PM
	Fri.	5:30 AM - 8:00 PM
	Sat.	8:00 AM - 7:00 PM
	Sun.	8:00 AM - 5:00 PM

### S4DR (Soles for the Dominican Republic)

Many thanks to you if you donated a pair or more of new or gently worn shoes to this program. Over 400 pair of shoes were collected. Those shoes were delivered to a local church, which is making arrangements for the shoes to be shipped to the Dominican Republic where they are in desperate need.

#### **New Treadmills**

Four new treadmills will be arriving shortly at the GRC for your running or walking pleasure. The new treadmills are replacing four of our older models.

#### Newsletter

The June issue of THE CONNECTION is attached for your reference.

#### **Statistics**

See additional pages.

## Groveport Recreation Department GROSS REVENUE

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Recreation Center	96,704.15	97,430.74	85,002.24	55,392.61									334,529.74
Fitness	9,013.66	6,476.90	5,994.38	5,200.00									26,684.94
Athletics	3,025.00	12,085.00	11,177.52	14,332.50									40,620.02
General Programs	5,916.50	2,375.50	4,253.50	3,022.50									15,568.00
Aquatics (Indoor)	6,350.00	9,475.00	3,240.00	7,165.00									26,230.00
Aquatics (Outdoor)	0.00	0.00	600.00	11,125.50									11,725.50
Parks	50.00	100.00	100.00	250.00									500.00
Silver Sneakers	8,796.00	8,970.00	12,396.00	12,336.00									42,498.00
Total	129,855.31	136,913.14	122,763.64	108,824.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498,356.20

## Groveport Recreation Department GRC Membership Sales

Resident					ONC	MEILIDEL	sinp san	<b>-5</b>					
Туре	Jan.	Feb.	Маг.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	3	0	4	0									7
Teen	2	1	1	2									6
HS	0	0	0	0									0
College	1	1	0	1									3
Yng Adult	4	3	5	0									12
Adult	18	10	17	10									55
Senior	17	13	15	13									58
Snr Couple	4	6	4	3									17
HH2	14	2	6	7									29
HH3	4	5	4	2									15
HH4+	7	5	6	0									18
Total	74	46	62	38	0	0	0	0	0	0	0	0	220
Corp. Resid	dent												
Туре	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	0	0	0	•				•				0
Teen	1	0	0	0									1
HS	0	0	0	0									0
College	0	0	0	0									0
Yng Adult	1	1	. 1	0									3
Adult	12	3	3	6									24
Senior	5	6	5	4									20
Snr Couple	3	2	0	0									5
HH2	2	3	2	1									8
нн3	2	2	2	0									6
HH4+	1	5	4	2									12
Total	27	22	17	13	0	0	0	0	0	0	0	0	79
Non-Resid	ent												
Туре	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	2	0	0									2
Teen	4	2	1	5									12
HS	3	0	0	1									4
College	6	2	3	1									12
Yng Adult	8	3	6	6									23
Adult	27	33	21	14									95
Senior	66	54	44	25									189
Snr Couple	29	23	17	11									80
HH2	11	18	13	1									43
нн3	9	19	3	6									37
HH4+	8	15	11	5									39
			1200					_		_		200 mars	
Total	171	171	119	75	0	0	0	0	0	0	0	0	536
Total Grand	171	171	119	75	0	0	0	0,,	0	0	0	0	536

## Groveport Recreation Department GRC Facility Rentals

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	1	2	2										5
1847													0
Ohio	1		2	1									4
Erie	9	8	8	9									34
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2	1												1
Gym Full													0
Lap Lane													0
Lap Pool													0
Pool													0
Total	12	10	12	10	0	0	0	0	0	0	0	0	44
				G	RC Facil	ity Renta	il Reven	ue (\$)					
Room	Jan.	Feb.											
Lock 22		reb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
LUCK ZZ	80	85	75	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total 240
1847	80			Aprīl	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	
	80 80			<b>April</b> 150	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	240
1847			75		Мау	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	240 0
1847 Ohio	80	85	75 260	150	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	240 0 490
1847 Ohio Erie	80	85	75 260	150	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	240 0 490 1,360
1847 Ohio Erie Multi-P	80	85	75 260	150	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	240 0 490 1,360 0
1847 Ohio Erie Multi-P Kitchen	80	85	75 260	150	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	240 0 490 1,360 0
1847 Ohio Erie Multi-P Kitchen Fit. Studio	80	85	75 260	150	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	240 0 490 1,360 0 0
1847 Ohio Erie Multi-P Kitchen Fit. Studio C-Wall	80 360	85	75 260	150	Мау	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	240 0 490 1,360 0 0 0
1847 Ohio Erie Multi-P Kitchen Fit. Studio C-Wall Gym 1/2	80 360	85	75 260	150	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	240 0 490 1,360 0 0 0 50
1847 Ohio Erie Multi-P Kitchen Fit. Studio C-Wall Gym 1/2 Gym Full	80 360	85	75 260	150	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	240 0 490 1,360 0 0 0 0 50
1847 Ohio Erie Multi-P Kitchen Fit. Studio C-Wall Gym 1/2 Gym Full Lap Lane	80 360	85	75 260	150	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	240 0 490 1,360 0 0 0 0 50 0

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

## Groveport Recreation Department Birthday Parties

GRC	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
# Parties	17	11	23	14									65
Revenue	4,749	3,205	6,474	4,004									18,432
GAC													
# Parties	0	0	0	0									0
Revenue	0	0	0	0									0
				L.	'iddin' A	round Re	nom Vici	+c AB/I					
				r	dalli A	rouna ke	JOIN VISI	rs - Wivi					
Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	26	14	17	8									65
Tues.	30	12	18	15									75
Wed.	12	20	23	10									65
Thurs.	23	18	17	13									71
Fri.	25	15	28	12									80
Sat.	29	25	35	23									112
Total	145	104	138	81	0	0	0	0	0	0	0	0	468
				K	(iddin' A	round Ro	oom Visi	ts - PM					
Day	Jan.	Feb.	Mar.	k April	(iddin' A May	round Ro	oom Visi July	ts - PM	Sept.	Oct.	Nov.	Dec.	Total
Day Mon.	<b>Jan.</b> 12	<b>Feb.</b> 13	<b>Mar.</b> 10						Sept.	Oct.	Nov.	Dec.	Total 44
				April					Sept.	Oct.	Nov.	Dec.	
Mon.	12	13	10	<b>April</b> 9					Sept.	Oct.	Nov.	Dec.	44
Mon. Tues.	12 16	13 19	10 11	April 9 14					Sept.	Oct.	Nov.	Dec.	44 60
Mon. Tues. Wed.	12 16 17	13 19 16	10 11 21	<b>April</b> 9 14 6					Sept.	Oct.	<b>Nov.</b>	Dec.	44 60 60
Mon. Tues. Wed. Thurs.	12 16 17 19	13 19 16 20	10 11 21 18	<b>April</b> 9 14 6 10	Мау	June	July	Aug.					44 60 60 67
Mon. Tues. Wed. Thurs. Fri.	12 16 17 19 NA	13 19 16 20 NA	10 11 21 18 NA	<b>April</b> 9 14 6 10 NA	<b>May</b> NA	June NA	July NA	<b>Aug.</b> NA	NA	NA	NA	NA	44 60 60 67 0
Mon. Tues. Wed. Thurs. Fri. Sat.	12 16 17 19 NA NA	13 19 16 20 NA NA	10 11 21 18 NA NA	April 9 14 6 10 NA NA 39	May NA NA 0	June NA NA 0	July NA NA 0	Aug. NA NA 0	NA NA O	NA NA	NA NA	NA NA	44 60 60 67 0
Mon. Tues. Wed. Thurs. Fri. Sat.	12 16 17 19 NA NA	13 19 16 20 NA NA	10 11 21 18 NA NA	April 9 14 6 10 NA NA 39	May NA NA 0	June NA NA	July NA NA 0	Aug. NA NA 0	NA NA O	NA NA	NA NA	NA NA	44 60 60 67 0
Mon. Tues. Wed. Thurs. Fri. Sat.	12 16 17 19 NA NA	13 19 16 20 NA NA	10 11 21 18 NA NA	April 9 14 6 10 NA NA 39	May NA NA 0	June NA NA 0	July NA NA 0	Aug. NA NA 0	NA NA O	NA NA	NA NA	NA NA	44 60 60 67 0
Mon. Tues. Wed. Thurs. Fri. Sat. Total	12 16 17 19 NA NA <b>64</b>	13 19 16 20 NA NA <b>68</b>	10 11 21 18 NA NA 60	April 9 14 6 10 NA NA 39	May NA NA 0	June NA NA 0 ound Ro	July  NA NA 0  om Reve	Aug.  NA NA 0	NA NA O	NA NA O	NA NA O	NA NA O	44 60 60 67 0 0
Mon. Tues. Wed. Thurs. Fri. Sat. Total	12 16 17 19 NA NA <b>64</b>	13 19 16 20 NA NA 68	10 11 21 18 NA NA 60	April 9 14 6 10 NA NA 39 Ki	May NA NA 0	June NA NA 0 ound Ro	July  NA NA 0  om Reve	Aug.  NA NA 0	NA NA O	NA NA O	NA NA O	NA NA O	44 60 60 67 0 231
Mon. Tues. Wed. Thurs. Fri. Sat. Total  Day Daily	12 16 17 19 NA NA <b>64</b>	13 19 16 20 NA NA 68	10 11 21 18 NA NA <b>60</b> <b>Mar.</b> 190.00	April 9 14 6 10 NA NA 39 Ki	May NA NA 0	June NA NA 0 ound Ro	July  NA NA 0  om Reve	Aug.  NA NA 0	NA NA O	NA NA O	NA NA O	NA NA O	44 60 67 0 231 Total 585.00

### **GRC Average Daily Attendance**

					OILC AV	cruge Du	ny Accen	dance					
Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	486	538	519	422									1,965
Tues.	391	444	443	359									1,637
Wed.	534	486	487	344									1,851
Thurs.	494	424	410	328									1,656
Fri.	443	416	413	287									1,559
Sat.	424	394	414	340									1,572
Sun.	328	311	310	239									1,188
		The ab	ove figures	do not incl	ude visitor	traffic asso	ciated with	n program	s, rentals c	or special e	events.		
Check-In													
Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 a	574	516	587	469									2,146
6 a	486	394	429	333									1,642
7 a	593	585	652	429									2,259
8 a	787	786	906	631									3,110
9 a	1,005	840	886	655									3,386
10 a	953	817	864	612									3,246
11 a	926	835	914	664									3,339
12 p	955	961	953	1,044									3,913
1 p	900	742	752	552									2,946
2 p	908	768	927	617									3,220
3 p	1,180	902	1,187	662									3,931
4 p	1,391	1,156	1,168	693									4,408
5 p	1,492	1,229	1,254	820									4,795
6 p	1,116	900	1,037	674									3,727
7 p	587	528	615	378									2,108
8 p	132	100	159	93									484
Totals	13,985	12,059	13,290	9,326	0	0	0	0	0	0	0	0	48,660
					GF	RC Day Pa	ass Sales						
Туре	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	357	299	494	265	•		•		•				1,415
Adult	928	876	1,110	601									3,515
10 Group	50	34	62	33									179
20 Group	16	9	12	7									44
Total	1,351	1,218	1,678	906	0	0	0	0	0	0	0	0	5,153
			Ž										
	e	0.0					Revenue		_				
Type	Jan.	Feb.	Mar.	April	May	June	ylut	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	2,409	1,992	3,364	1,787									9,552
Adult	8,830	8,466	10,806	5,794									33,896
10 Group	2,820	1,890	3,458	1,850									10,018
20 Group	1,620	930	1,160	690	•		_	_	2	•	_	_	4,400
Total	15,679	13,278	18,788	10,121	0	0	0	0	0	0	0	0	57,866

### GROVEPORT RECREATION CTR HEALTHWAYS SILVERSNEAKERS 2017

Month	Res.	NR	Eligible		Revenue
Enrolled	Enroll	Enroll	Visits	Revenue	Deposited
Jan.	17	88	4,909 \$	12,396.00	3/5/2017
Feb.	12	59	4,712 \$	12,336.00	4/7/2016
March	7	46	5,422 \$	13,470.00	5/4/2016
April					
May					
June					
July					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Total	36	193	15,043 \$	38,202.00	

Year: 2017 FITNESS

Fitness Classes (Participants)

					FILLIE	ess Classe	s (Partit	ripants							
Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
H2O Kickbox	S. Denune	25	35	37	17									114	28.50
Cycling	S. Denune	69	58	79	47									253	63.25
<b>H2O Aerobics</b>	S. Denune	179	129	176	112									596	149.00
Trim Tummies	S. Denune	56	29	28	21									134	33.50
SS MSROM	S. Denune	314	366	398	322									1,400	350.00
Yoga	B. Finneran	25	7	17	11									60	15.00
Yoga	M. Faith	32	24	35	14									105	26.25
SS MSROM	K. Frank	143	138	169	139	Ä.								589	147.25
<b>Arthritis Aquatics</b>	K. Frank	147	117	172	143	1								579	144.75
Arthristis Land	K. Frank	45	59	57	41									202	50.50
Stretch to Fitness	K. Frank	43	34	33	24									134	33.50
<b>H2O Aerobics</b>	K. Frank	178	134	174	167									653	163.25
Aqua Zumba	K. Frank	64	47	94	60									265	66.25
Zumba	K. Frank	125	115	100	76									416	104.00
Tai Chi	M. Henry	48	35	32	15									130	32.50
Strength&Condit.	A. Neu	31	18	19	20									88	22.00
Piloxing Barre	A. Neu	23	18	18	11									70	17.50
Pilates	A. Neu	46	45	58	24									173	43.25
Tai Chi	M. Quamme	8	7	7										22	7.33
<b>Boot Camp</b>	J. Newland	64	68	66	70									268	67.00
Indoor Cycling	J. Newland	45	50	53	38									186	46.50
Hot Yoga	M. Stollard		7	16	25									48	16.00
Resolution Run	S. Bernard	12												12	12.00
ABD 5k/Walk	S. Bernard													0	0.00
Kids on the Move 5	K S.Bernard													0	0.00
Total		1,722	1,540	1,838	1,397	0	0	0	0	0	0	0	0	6,497	1,624.25

## **Personal Training (Sessions)**

Contractor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
S. Denune	45	40	58	50									193	48.25
J. Newland	61	104	109	103									377	94.25
J. McDonnell	4	4	14	20									42	10.50
J. James	31	24	24	40									119	29.75
Total	141	172	205	213	0	0	0	0	0	0	0	0	731	182.75

## **ATHLETICS**

### **Adult Team Sports**

			Addit Team	Sports			#	
Sex	Season	Sport	Division )	ay of Play	Begin Date	End Date		
Men	n Winter	Basketball	В	Sun.	12/4/2016	3/26/2017	8	
Co-F	Rec Winter	Volleyball	В	Wed.	2/8/2017	4/19/2017	4	
Mer	n Spring	Softball	Α	Mon.	4/24/2017	7/10/2017	4	
Men	n Spring	Softball	В	Tues.	4/25/2017	7/11/2017	4	
Men	n Spring	Softball	В	Thurs.	4/27/2017	7/13/2017	8	
Co-E		Softball	В	Fri.	4/18/2017	7/14/2017	4	
						Total	32	
		A	dult Individu	al Sports				
Sex	Season	Sport	Division )	ay of Play	<b>Begin Date</b>	End Date	# Individ	duals
Co-E	d Winter	Pickleball	В	Tues.	1/3/2017	1/31/2017	2	
Co-E	d Winter	Pickleball	В	Wed.	1/4/2017	1/25/2017	31	
Co-E	d Winter	Pickleball	В	Thurs.	1/5/2017	1/26/2017	47	
Co-E	d Winter	Pickleball	В	Wed.	2/1/2017	2/22/2017	25	
Co-E	d Winter	Pickleball	В	Thurs.	2/2/2017	2/23/2017	65	
Co-E	d Spring	Pickleball	В	Tues.	3/7/2017	3/28/2017	6	
Co-E	d Spring	Pickleball	В	Wed.	3/1/2017	3/29/2017	76	
Co-E	d Spring	Pickleball	В	Thurs.	3/2/2017	3/30/2017	77	
Co-E	d Spring	Pickleball	В	Wed.	4/5/2017	4/26/2017	24	
Co-E	d Spring	Pickleball	В	Thurs.	4/6/2017	4/27/2017	43	
						Total	396	j .
		Youth	Team Sports,	Camps, C	linics			
Sex	Season	Sport	Ages	Sponor	Begin Date	End Date	R	NR
Co-E	d Winter	Karate	6 and over	GRD	1/7/2017	2/11/2017	3	3
Co-E	d Spring	Karate	6 and over	GRD	3/4/2017	4/8/2017	2	5
Co-E	d Winter	HomeSchool Gym	4 - 6 Yrs.	GRD	1/6/2017	3/10/2017	2	5
Co-E	d Winter	HomeSchool Gym	7 - 12 Yrs.	GRD	1/6/2017	3/10/2017	5	22
Co-E	d Spring	HomeSchool Gym	4 - 6 Yrs.	GRD	3/24/2017	5/19/2017	3	6
Co-E	d Spring	HomeSchool Gym	7-12 Yrs	GRD	3/24/2017	5/19/2017	5	14
Co-E	d Winter	Basketball	1-2 Grade	GRD	1/7/2017	2/25/2017	10	19
Co-E	d Winter	Basketball	3-4 Grade	GRD	1/7/2017	3/4/2017	8	30
Co-E	d Winter	Basketball	5-6 Grade	GRD	1/7/2017	2/25/2017	12	35
Co-E	d Winter	Indoor Soccer	3 - 4 Yrs.	JSS	1/14/2017	2/18/2017	2	15
Co-E	d Winter	Indoor Soccer	5 - 6 Yrs.	JSS	1/14/2017	2/18/2017	2	10
Co-E	d Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/16/2017	2/20/2016	3	24
Co-E	d Spring	Spring Soccer	U6	GRD	3/5/2017	5/21/2017	7	26
Boys	s Spring	Spring Soccer	U8	GRD	3/5/2017	5/21/2017	12	19
Girls	Spring	Spring Soccer	U8	GRD	3/5/2017	5/21/2017	8	11
Boys	s Spring	Spring Soccer	U10	GRD	3/5/2017	5/21/2017	11	15
Girls	Spring	Spring Soccer	U10	GRD	3/5/2017	5/21/2017	7	13
Boys	s Spring	Spring Soccer	U12	GRD	3/5/2017	5/21/2017	6	18
Girls	s Spring	Spring Soccer	U12	GRD	3/5/2017	5/21/2017	4	9
Co-E	d Spring	Spring Soccer	U15	GRD	3/5/2017	5/21/2017	3	13
Girls	s Spring	Spring Soccer	U15	GRD	3/5/2017	5/21/2017	2	11
Coe	d Spring	Little Tennis PM	All	GRD	4/17/2017	5/20/2017	0	7

Coed	Spring	Little Tennis AM	All	GRD	4/17/2017	5/20/2017	3	9
Coed	Spring	Rip & Rally PM	All	GRD	4/17/2017	5/20/2017	0	7
Coed	Spring	Rip & Rally AM	All	GRD	4/17/2017	5/20/2017	1	4
Coed	Spring	<b>Future Stars</b>	All	GRD	4/17/2017	5/20/2017	1	7
Coed	Spring	Tennis 101	All	GRD	4/17/2017	5/20/2017	1	4
Coed	Spring	Drill & Play 6:30	All	GRD	4/17/2017	5/20/2017	2	6
Coed	Spring	Drill & Play 1:30	All	GRD	4/17/2017	5/20/2017	0	2
Coed	Spring	Jr. USTA 12U	All	GRD	4/17/2017	5/20/2017	2	6
Coed	Spring	Jr. USTA 14	All	GRD	4/17/2017	5/20/2017	2	2
Coed	Spring	Advanced Rip & Rally	All	GRD	4/17/2017	5/20/2017	0	5
Coed	Spring	<b>Hummingbirds Soccer</b>	3 - 5	JSS	4/3/2017	5/8/2017	24	29

TOTAL **153 411** 

## Groveport Recreation Department General Programming

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot		58	Jan.	Dad/Daughter Dance	15	47	Feb.
Open Swim		34	Feb.	Breakfast w/ Bunny	39	119	April
		72	March	Marshmallow Drop	1000	1000	April
		37	April	Garage Sale Spr (Permits)			May
			May	Garage Sale Spr (Maps)			May
			June	Touch A Truck (Vehicles)			August
			July	Touch A Truck (Patrons)			August
			Aug.	Garage Sale Fall (Permits)			Sept.
			Sept.	Garage Sale Fall (Maps)			Sept.
			Oct.	Crafter's Bazaar (Vendors)			Nov.
			Nov.	Crafter's Bazaar (Attendees)			Nov.
			Dec.	Dinner w/ Santa			Dec.
Total	0	201		Santa's Calling			Dec.
				Total	1054	1166	
Parent/Tot		71	Jan.				
Open Gym		61	Feb.				
		53	March				
		23	April				
			May				
			June				
	/		July		1		
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	0	208					
Kids Night Out	12	14	Jan.				
	4	11	Feb.				
	8	26	March				
	4	16	April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	28	67					

## Groveport Recreation Department Climbing Wall Visits

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	53	15	39	14									121
Tues.	51	26	42	41									160
Thurs.	41	26	52	39									158
Fri. (rental)													
Sat.	87	83	108	73									351
Sun.	70	71	59	41									241
Total	302	221	300	208	0	0	0	0	0	0	0	0	1,031

## Groveport Recreation Department ATHLETIC FIELDS/TENNIS COURTS

Туре	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Ball Diamond	0	6	24	30								*	60
Soccer Field	0	0	0	0									0
Tennis Court	0	0	0	0									0
Total	0	6	24	30	0	0	0	0	0	0	0	0	60
						Revenue	e (\$)						
	Jan. \$0	Feb. \$0	Mar. \$0	April \$80	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total \$80

## Groveport Recreation Department Park Shelter & Log House Reservations

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick	0	0	0	2									2
Degenhart	0	0	0	2									2
Heritage1	0	0	0	1									1
Heritage2	0	0	0	0									0
Log House	2	0	0	1									3
Total	2	0	0	6	0	0	0	0	0	0	0	0	8
						Revenue	e (\$)						
Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Shelters	0	0	0	50									50
Log House	50	0	0	0									50
Total	50	0	0	50	0	0	0	0	0	0	0	0	100
													Total

Year:

2017

GROVEPORT AQUATIC CENTER
Gross Revenue

Feb. April July Sept. Total Account Jan. Mar. May June Oct. Nov. Dec. Aug. Season 9,175.50 9,175.50 **Passes** 0.00 0.00 0.00 Day 0.00 0.00 0.00 0.00 0.00 **Passes** Group 0.00 0.00 150.00 150.00 **Passes** 0.00 GFF Program 0.00 0.00 0.00 0.00 0.00 Fees **Group Swim** 0.00 0.00 0.00 0.00 0.00 Lessons Private Swim 0.00 0.00 0.00 0.00 0.00 Lessons Concessions 0.00 0.00 0.00 0.00 0.00 Gift Cards 0.00 0.00 0.00 0.00 0.00 Birthday **Parties** 0.00 0.00 600.00 1,750.00 2,350.00 Dog Paddle Palooza 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Rentals 0.00 0.00 0.00 **Total** 0.00 0.00 600.00 11,075.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11,675.50

Year: 2017 GROVEPORT AQUATIC CENTER

Me	ml	oe	rs	hi	p	Sal	es
/	Va	ar.	T	ı	13	to	Y

Resident				(Year To	Date)	
Туре	April	May	June	ylut	Aug.	Sept.
Individual	3					
Senior	5					
Senior Couple	1					
Household 2	0					
Household 3	3					
Household 4+	5					
Total	17	0	0	0	0	0
Corp. Resident						
Туре	April	May	June	July	Aug.	Sept.
Individual	2					
Senior	2					
Senior Couple	0					
Household 2	1					
Household 3	2					
Household 4+	1					
Total	8	0	0	0	0	0
Non-Resident						
Type	April	Мау	June	July	Aug.	Sept.
Individual	3	iviay	June	July	Aug.	эсри.
Senior	11					
Senior Couple	2					
Household 2	5					
Household 3	8					
Household 4+	11					
Total	40	0	0	0	0	0
lotai	40	U	U	U	U	Ū
<b>Grand Total</b>	65	0	0	0	0	0
				Day Pass	Sales	
Туре	April	May	June	July	Aug.	Sept.
Res. Daily	0					
NR Daily	0					
Res. Daily Reduced	0					
NR Daily Reduced	0					
Res. Group (10-packs)	3					
NR Group (10-packs)	• 0					

#### Groveport Recreation Department Group Swim Lessons

Program	Resident	NR	Days	From	То	Indoor	Outdoor
Parent & Tot	1	9	T/Th.	1/3/2017	1/26/2017	x	
Adult	3	0	T/Th.	1/3/2017	1/26/2017	x	
5 Yr. & Under	8	19	T/Th.	1/3/2017	1/26/2017	x	
6 Yr. & Over	6	19	T/Th.	1/3/2017	1/26/2017	x	
Parent & Tot	6	9	Sat.	1/7/2017	2/25/2017	×	
Adult	2	0	Sat.	1/7/2017	2/25/2017	x	
5 Yr. & Under	8	21	Sat.	1/7/2017	2/25/2017	x	
6 Yr. & Over	8	38	Sat.	1/7/2017	2/25/2017	x	
Parent & Tot	3	10	T/Th.	2/7/2017	3/2/2017	×	
Adult	0	1	T/Th.	2/7/2017	3/2/2017	×	
5 Yr. & Under	8	22	T/Th.	2/7/2017	3/2/2017	×	
6 Yr. & Over	9	17	T/Th.	2/7/2017	3/2/2017	×	
		•	- /-·	2/44/2047	4/5/2017	201	
Parent & Tot	6	9	T/Th.	3/14/2017	4/6/2017	X	
Adult	1	1	T/Th.	3/14/2017	4/6/2017	X	
5 Yr. & Under	6	24	T/Th.	3/14/2017	4/6/2017	X	
6 Yr. & Over	8	16	T/Th.	3/14/2017	4/6/2017	x	
Parent & Tot	0	15	Sat	3/11/2017	4/29/2017	×	
Adult	2	0	Sat	3/11/2017	4/29/2017	×	
5 Yr. & Under	6	24	Sat	3/11/2017	4/29/2017	x	
6 Yr. & Over	7	42	Sat	3/11/2017	4/29/2017	×	
Parent & Tot	3	9	T/Th.	4/18/2017	5/11/2017	x	
Adult	1	0	T/Th.	4/18/2017	5/11/2017	x	
5 Yr. & Under	10	20	T/Th.	4/18/2017	5/11/2017	×	
6 Yr. & Over	10	16	T/Th.	4/18/2017	5/11/2017	X	
	Jan.	Feb.	March	April	May	June	
Private	лап. 6	30	42	72	iviay	Julie	
Semi-Private	60	24	12	72 78			
Jenn-rivate	00	24	12	70			
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Private	•	*					150
Semi-Private							174
Jeim Frivate							

#### Groveport Recreation Department Aquatics Special Events

Special Event	Pool	Date	Residents	Non-Res.
Underwater Easter Egg Hunt	Indoor	3/8/2017	43	95
Mom & Son After-Hours	Outdoor	7/14/2017		
A Magical Mom & Son After-Hours	Outdoor	7/14/2017		
Dog Paddle Palooza	Outdoor	9/7/2017		
Pumpkin' Plunge	Indoor			
Swim With Santa	Indoor			
TOTAL			43	95

#### Note:

Statitics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

#### Classes

Special Event/Class	Pool	Date	# Participants
Kayak Roll Sessions (COP)	Indoor	1/8/2017	14
	Indoor	1/22/2017	16
	Indoor	2/5/2017	12
	Indoor	2/19/2017	0
	Indoor	3/5/2017	9
	Indoor	3/19/2017	11
	Indoor	4/2/2017	13
	Indoor	4/9/2017	7
			82
		Revenue:	\$960.00
ADG.115		- 1	•
ARC Lifeguard Certification	Indoor	Feb.	9
Classes	Indoor	March	7
	Indoor	April	5
	Indoor	May	13
	Indoor	June	
			34

# GROVEPORT RECREATION DEPARTMENT GROVEPORT SENIOR CENTER 2017

Running Current Membership	<b>Jan.</b> 399	<b>Feb.</b> 425	<b>Mar.</b> 440	April 482	May	June	ylut	Aug.	Sept.	Oct.	Nov.	Dec.		
						Activi	ties							
Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	175	170	166	182									693	173
Pinochłe	0	0	0	0									0	0
Game Day	26	35	42	35									138	35
Line Dancing	40	31	32	29									132	33
Crafts (Thurs)	11	12	19	13									55	14
Quilting	13	9	17	10									49	12
Lunch (Thurs)	179	202	251	191									823	206
Lunch Munchers	12	15	10	14									51	13
Special	n/a	n/a	6	0									6	2
Hear Screen	n/a	n/a	4	n/a									4	1
Monthly Craft	10	12	11	9									42	11
Wellness Clinic	20	n/a	10	12									42	11
Foot Care Clinic	9	10	n/a	10									29	7
Total	495	496	568	505	0	0	0	0	0	0	0	0	2,064	516

Other Programs	Month	# Participants	Misc. Info.
Scioto Downs Racino	Jan.	35	
La Comedia Dinner Theatre	Feb.	7	
Wheeling Downs	March	22	
LaComedia Dinner Theatre	April	13	