

Groveport Recreation Department

Council Report

for Committee of Whole Meeting on 11/20/17

Merry Fitness

Our Merry Fitness promotional campaign began Nov. 1 and runs through the end of the year. Director Lund will provide you with a hard copy at the meeting. This special is also being promoted through our website, THE CONNECTION and ValPak.

GRC Closure

This is just a reminder that the Groveport Recreation Center will be closed on Thanksgiving Day and also again on Friday, Dec. 1 for scheduled maintenance & repair.

GMHS Swim Team

The Groveport Madison High School Swim Team is once again utilizing the GRC's indoor pool for swim practices.

THE CONNECTION

See attached.

Stats

See attached.

Groveport Recreation Department
GROSS REVENUE

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Recreation Center	96,704.15	97,430.74	85,002.24	55,392.61	58,343.19	58,372.02	51,864.30	43,499.70	46,112.07	51,014.93			643,735.95
Fitness	9,013.66	6,476.90	5,994.38	5,200.00	5,876.20	5,176.00	4,779.50	4,732.75	6,035.75	7,157.50			60,442.64
Athletics	3,025.00	12,085.00	11,177.52	14,332.50	8,922.00	2,575.80	5,057.00	10,675.00	20,086.20	5,984.50			93,920.52
General Programs	5,916.50	2,375.50	4,253.50	3,022.50	2,813.50	795.50	445.00	1,773.00	758.00	692.00			22,845.00
Aquatics (Indoor)	6,350.00	9,475.00	3,240.00	7,165.00	6,000.00	7,710.00	3,020.00	4,005.00	6,773.00	4,615.00			58,353.00
Aquatics (Outdoor)	0.00	0.00	600.00	11,125.50	35,573.25	157,615.10	122,443.50	35,779.00	2,064.00	0.00			365,200.35
Parks	50.00	100.00	100.00	250.00	150.00	110.00	50.00	150.00	50.00	50.00			1,060.00
Silver Sneakers	8,796.00	8,970.00	12,396.00	12,336.00	13,470.00	10,059.00	10,548.00	9,654.00	9,180.00	9,615.00			105,024.00
Total	129,855.31	136,913.14	122,763.64	108,824.11	131,148.14	242,413.42	198,207.30	110,268.45	91,059.02	79,128.93	0.00	0.00	1,350,581.46

Groveport Recreation Department

GRC Membership Sales

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	3	0	4	0	0	1	0	0	0	1			9
Teen	2	1	1	2	1	0	0	0	1	0			8
HS	0	0	0	0	0	2	0	0	0	0			2
College	1	1	0	1	3	3	1	0	2	2			14
Yng Adult	4	3	5	0	3	5	1	1	2	1			25
Adult	18	10	17	10	7	3	5	4	2	8			84
Senior	17	13	15	13	4	15	13	6	7	8			111
Snr Couple	4	6	4	3	5	3	4	5	1	3			38
HH2	14	2	6	7	9	2	3	2	3	3			51
HH3	4	5	4	2	1	3	1	2	3	1			26
HH4+	7	5	6	0	2	4	2	4	2	0			32
Total	74	46	62	38	35	41	30	24	23	27	0	0	400

Corp. Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	0	0	0	0	0	0	0	0	0			0
Teen	1	0	0	0	1	0	0	0	0	0			2
HS	0	0	0	0	0	0	0	0	0	0			0
College	0	0	0	0	0	2	1	0	0	0			3
Yng Adult	1	1	1	0	1	0	0	0	0	0			4
Adult	12	3	3	6	4	5	3	3	4	6			49
Senior	5	6	5	4	1	1	1	1	2	1			27
Snr Couple	3	2	0	0	1	1	0	0	1	1			9
HH2	2	3	2	1	0	2	1	1	0	0			12
HH3	2	2	2	0	3	1	0	1	0	1			12
HH4+	1	5	4	2	1	0	2	0	0	0			15
Total	27	22	17	13	12	12	8	6	7	9	0	0	133

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	2	0	0	1	3	0	0	0	2			8
Teen	4	2	1	5	1	1	4	2	1	1			22
HS	3	0	0	1	5	7	1	0	2	0			19
College	6	2	3	1	13	11	9	0	2	2			49
Yng Adult	8	3	6	6	4	3	6	1	0	0			37
Adult	27	33	21	14	13	12	7	10	11	23			171
Senior	66	54	44	25	27	23	24	25	24	36			348
Snr Couple	29	23	17	11	6	5	4	4	8	10			117
HH2	11	18	13	1	7	7	5	2	5	10			79
HH3	9	19	3	6	4	2	0	5	2	2			52
HH4+	8	15	11	5	4	4	4	2	2	2			57
Total	171	171	119	75	85	78	64	51	57	88	0	0	959

Grand

Total	272	239	198	126	132	131	102	81	87	124	0	0	1,492
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Figures above reflect the number of households.

Groveport Recreation Department

GRC Average Daily Attendance

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	486	538	519	422	386	381	369	342	327	320			4,090
Tues.	391	444	443	359	313	325	333	284	294	273			3,459
Wed.	534	486	487	344	346	355	354	289	286	292			3,773
Thurs.	494	424	410	328	348	315	305	271	248	260			3,403
Fri.	443	416	413	287	320	293	286	246	220	228			3,152
Sat.	424	394	414	340	298	198	228	165	189	215			2,865
Sun.	328	311	310	239	208	167	165	144	170	162			2,204

The above figures do not include visitor traffic associated with programs, rentals or special events.

Check-In

Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 a	574	516	587	469	525	320	280	379	360	375			4,385
6 a	486	394	429	333	369	329	317	344	267	322			3,590
7 a	593	585	652	429	474	456	415	384	349	389			4,726
8 a	787	786	906	631	640	667	589	512	560	563			6,641
9 a	1,005	840	886	655	681	623	598	546	506	570			6,910
10 a	953	817	864	612	635	605	675	490	490	553			6,694
11 a	926	835	914	664	652	794	776	557	574	601			7,293
12 p	955	961	953	1,044	763	623	713	561	455	576			7,604
1 p	900	742	752	552	625	527	622	403	444	454			6,021
2 p	908	768	927	617	621	505	580	391	426	485			6,228
3 p	1,180	902	1,187	662	746	751	668	594	569	559			7,818
4 p	1,391	1,156	1,168	693	809	697	671	662	523	596			8,366
5 p	1,492	1,229	1,254	820	804	790	719	646	639	749			9,142
6 p	1,116	900	1,037	674	728	657	653	617	570	609			7,561
7 p	587	528	615	378	383	379	306	309	241	293			4,019
8 p	132	100	159	93	78	18	10	6	43	65			704
Totals	13,985	12,059	13,290	9,326	9,533	8,741	8,592	7,401	7,016	7,759	0	0	97,702

GRC Day Pass Sales

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	357	299	494	265	223	182	186	100	135	161			2,402
Adult	928	876	1,110	601	740	668	714	371	393	429			6,830
10 Group	50	34	62	33	32	27	37	19	17	24			335
20 Group	16	9	12	7	7	8	5	3	2	5			74
Total	1,351	1,218	1,678	906	1,002	885	942	493	547	619	0	0	9,641

GRC Day Pass Revenue (\$)

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	2,409	1,992	3,364	1,787	1,516	1,232	1,272	682	929	1,097			16,280
Adult	8,830	8,466	10,806	5,794	6,683	6,476	6,867	3,617	3,783	4,146			65,468
10 Group	2,820	1,890	3,458	1,850	1,780	1,460	1,948	1,050	920	1,350			18,526
20 Group	1,620	930	1,160	690	710	800	510	310	200	510			7,440
Total	15,679	13,278	18,788	10,121	10,689	9,968	10,597	5,659	5,832	7,103	0	0	107,714

Groveport Recreation Department

GRC Facility Rentals

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	1	2	2			1	1	1		1			9
1847													0
Ohio	1		2	1	2	1	2			3			12
Erie	9	8	8	9	8	8	11	7	8	9			85
Multi-P						2							2
Kitchen													0
Fit. Studio													0
C-Wall						1							1
Gym 1/2	1												1
Gym Full						2							2
Lap Lane													0
Lap Pool													0
Pool						1							1
Total	12	10	12	10	10	16	14	8	8	13	0	0	113

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	80	85	75			40	120	30		60			490
1847													0
Ohio	80		260	150	400	150	270			300			1,610
Erie	360	320	320	360	320	320	460	280	320	360			3,420
Multi-P						460							460
Kitchen													0
Fit. Studio													0
C-Wall						90							90
Gym 1/2	50												50
Gym Full						450							450
Lap Lane													0
Lap Pool													0
Pool						975							975
Total	570	405	655	510	720	2,485	850	310	320	720	0	0	7,545

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

Groveport Recreation Department

Birthday Parties

GRC	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
# Parties	17	11	23	14	15	4	6	3	5	9			107
Revenue	4,749	3,205	6,474	4,004	4,131	2,535	1,654	833	1,456	2,392			31,432

GAC													
# Parties	0	0	0	0	1	20	32	19	4	0			76
Revenue	0	0	0	0	250	5,711	9,865	5,486	1,389	0			22,701

Kiddin' Around Room Visits - AM

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	26	14	17	8	10	26	25	14	15	22			177
Tues.	30	12	18	15	26	22	14	18	31	23			209
Wed.	12	20	23	10	14	15	17	26	19	15			171
Thurs.	23	18	17	13	10	18	25	17	10	6			157
Fri.	25	15	28	12	21	21	19	11	15	13			180
Sat.	29	25	35	23	22	13	28	8	32	18			233
Total	145	104	138	81	103	115	128	94	122	97	0	0	1,127

Kiddin' Around Room Visits - PM

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	12	13	10	9	9	6	7	10	7	14			97
Tues.	16	19	11	14	10	12	13	8	9	5			117
Wed.	17	16	21	6	8	6	8	15	12	10			119
Thurs.	19	20	18	10	14	9	8	5	9	10			122
Fri.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
Sat.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
Total	64	68	60	39	41	33	36	38	37	39	0	0	455

Kiddin' Around Room Revenue (\$)

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Daily	190.00	127.50	190.00	77.50	110.00	115.00	172.50	147.50	215.00	182.50			1,527.50
P- Cards	450.00	225.00	315.00	180.00	225.00	90.00	270.00	45.00	225.00	180.00			2,205.00
Total	640.00	352.50	505.00	257.50	335.00	205.00	442.50	192.50	440.00	362.50	0.00	0.00	3,732.50

**GROVEPORT RECREATION CTR
HEALTHWAYS SILVERSNEAKERS 2017**

Month	Res.	NR	Eligible		Revenue	
Enrolled	Enroll	Enroll	Visits	Revenue	Deposited	
Jan.	17	88	4,909	\$	12,396.00	3/5/2017
Feb.	12	59	4,712	\$	12,336.00	4/7/2016
March	7	46	5,422	\$	13,470.00	5/4/2016
April	1	26	3,835	\$	10,059.00	6/8/2016
May	8	26	4,025	\$	10,548.00	7/6/2017
June	6	31	3,729	\$	9,654.00	8/4/2017
July	2	35	3,455	\$	9,180.00	9/6/2017
Aug.	5	33	3,756	\$	9,615.00	10/10/2017
Sept.	4	26	3,518	\$	9,420.00	11/15/2017
Oct.						
Nov.						
Dec.						
Total	62	370	37,361	\$	96,678.00	

Groveport Recreation Department

Year:

2017

FITNESS

Fitness Classes (Participants)

Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
SS	C.Coakley						124	104	244	327	385			1,184	296.00
TRX	C.Coakley									38	84			122	122.00
H2O Kickbox	S. Denune	25	35	37	17	38	34	23	22	30	33			294	32.67
Cycling	S. Denune	69	58	79	47	72	32	49	46	43	22			517	57.44
H2O Aerobics	S. Denune	179	129	176	112	174	122	114	99	105	140			1,350	150.00
Trim Tummies	S. Denune	56	29	28	21	40	22	35	24	28	41			324	36.00
SS MSROM	S. Denune	314	366	398	322	393	198	205	260	245	264			2,965	329.44
Yoga	B. Finneran	25	7	17	11	10	17	17	17	11	16			148	16.44
Yoga	M. Faith	32	24	35	14	28	42	25	30	38	32			300	33.33
SS MSROM	K. Frank	143	138	169	139	90	128	94	110	114	98			1,223	135.89
Arthritis Aquatics	K. Frank	147	117	172	143	132	151	168	115	125	210			1,480	164.44
Arthristis Land	K. Frank	45	59	57	41	45	47	43	62	33	51			483	53.67
Stretch to Fitness	K. Frank	43	34	33	24	20	36	34	25	21	27			297	33.00
H2O Aerobics	K. Frank	178	134	174	167	131	140	180	149	114	204			1,571	174.56
Aqua Zumba	K. Frank	64	47	94	60	52	57	56	73	41	45			589	65.44
Zumba	K. Frank	125	115	100	76	99	66	69	73	51	88			862	95.78
Tai Chi	M. Henry	48	35	32	15	22	31	18	18	17	23			259	28.78
Strength&Condit.	A. Neu	31	18	19	20	11	13	16	15	12	14			169	18.78
Piloxing Barre	A. Neu	23	18	18	11	10								80	16.00
Step/Strength	A. Neu						14	8	15	9	14			60	15.00
Pilates	A. Neu	46	45	58	24	27	22	37	22	36	40			357	39.67
Tai Chi	M. Quamme	8	7	7										22	7.33
Boot Camp	J. Newland	64	68	66	70	60	48	56	7	35	39			513	57.00
Indoor Cycling	J. Newland	45	50	53	38	33	25	19	21	22	24			330	36.67
Hot Yoga	M. Stollard		7	16	25	18	7	3	3	4	6			89	11.13
Resolution Run	S. Bernard	12												12	12.00
ABD 5k/Walk	S. Bernard										42			42	42.00
Trail Riders	A. Van Huffel	N/A	N/A	N/A	18	35	37	24	25	24	13			176	35.20
Stroller Striders	A. Van Huffel	N/A	N/A	N/A	N/A	N/A	65	6	0	0	N/A			71	35.50
Total		1,722	1,540	1,838	1,415	1,540	1,478	1,299	1,231	1,158	1,486	0	0	14,707	1,634.11

Contractor	Personal Training (Sessions)												Total	Avg./Mo.
	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
S. Denune	45	40	58	50	50	49	46	37	46	44			465	51.67
J. Newland	61	104	109	103	112	108	98	88	84	82			949	105.44
J. McDonnell	4	4	14	20	24	32	19	15	18	15			165	18.33
J. James	31	24	24	40	40	39	42	45	27	21			333	37.00
Total	141	172	205	213	226	228	205	185	175	162	0	0	1,912	212.44

Groveport Recreation Department

ATHLETICS

Adult Team Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Men	Winter	Basketball	B	Sun.	12/4/2016	3/26/2017	8
Co-Rec	Winter	Volleyball	B	Wed.	2/8/2017	4/19/2017	4
Men	Spring	Softball	A	Mon.	4/24/2017	7/10/2017	4
Men	Spring	Softball	B	Tues.	4/25/2017	7/11/2017	4
Men	Spring	Softball	B	Thurs.	4/27/2017	7/13/2017	8
Co-Ed	Spring	Softball	B	Fri.	4/18/2017	7/14/2017	4
Men	Fall	Softball	B	Mon.	8/14/2017	9/18/2017	4
Men	Fall	Softball	B	Tues.	8/15/2017	9/19/2017	4
Total							40

Adult Individual Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Pickleball	B	Tues.	1/3/2017	1/31/2017	2
Co-Ed	Winter	Pickleball	B	Wed.	1/4/2017	1/25/2017	31
Co-Ed	Winter	Pickleball	B	Thurs.	1/5/2017	1/26/2017	47
Co-Ed	Winter	Pickleball	B	Wed.	2/1/2017	2/22/2017	25
Co-Ed	Winter	Pickleball	B	Thurs.	2/2/2017	2/23/2017	65
Co-Ed	Spring	Pickleball	B	Tues.	3/7/2017	3/28/2017	6
Co-Ed	Spring	Pickleball	B	Wed.	3/1/2017	3/29/2017	76
Co-Ed	Spring	Pickleball	B	Thurs.	3/2/2017	3/30/2017	77
Co-Ed	Spring	Pickleball	B	Wed.	4/5/2017	4/26/2017	24
Co-Ed	Spring	Pickleball	B	Thurs.	4/6/2017	4/27/2017	43
Co-Ed	Spring	Pickleball	B	Wed.	5/3/2017	5/31/2017	24
Co-Ed	Spring	Pickleball	B	Thurs.	5/4/2017	5/25/2017	51
Co-Ed	Summer	Pickleball	B	Wed.	6/7/2017	6/28/2017	10
Co-Ed	Summer	Pickleball	B	Thurs.	6/8/2017	6/29/2017	50
Co-Ed	Summer	Pickleball	B	Thurs.	7/6/2017	7/27/2017	39
Co-Ed	Fall	Pickleball	B	Wed.	8/2/2017	8/30/2017	11
Co-Ed	Fall	Pickleball	B	Thurs.	8/3/2017	8/31/2017	15
Co-Ed	Fall	Pickleball	B	Wed.	9/6/2017	9/27/2017	12
Total							608

Youth Team Sports, Camps, Clinics

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Karate	6 and over	GRD	1/7/2017	2/11/2017	3	3
Co-Ed	Spring	Karate	6 and over	GRD	3/4/2017	4/8/2017	2	5
Co-Ed	Spring	Karate	6 and over	GRD	4/29/2017	6/3/2017	5	3
Co-Ed	Winter	HomeSchool Gym	4 - 6 Yrs.	GRD	1/6/2017	3/10/2017	2	5
Co-Ed	Winter	HomeSchool Gym	7 - 12 Yrs.	GRD	1/6/2017	3/10/2017	5	22
Co-Ed	Spring	HomeSchool Gym	4 - 6 Yrs.	GRD	3/24/2017	5/19/2017	3	6
Co-Ed	Spring	HomeSchool Gym	7-12 Yrs	GRD	3/24/2017	5/19/2017	5	14
Co-Ed	Winter	Basketball	1-2 Grade	GRD	1/7/2017	2/25/2017	10	19
Co-Ed	Winter	Basketball	3-4 Grade	GRD	1/7/2017	3/4/2017	8	30
Co-Ed	Winter	Basketball	5-6 Grade	GRD	1/7/2017	2/25/2017	12	35
Co-Ed	Winter	Indoor Soccer	3 - 4 Yrs.	JSS	1/14/2017	2/18/2017	2	15
Co-Ed	Winter	Indoor Soccer	5 - 6 Yrs.	JSS	1/14/2017	2/18/2017	2	10

Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/16/2017	2/20/2016	3	24
Co-Ed	Spring	Spring Soccer	U6	GRD	3/5/2017	5/21/2017	7	26
Boys	Spring	Spring Soccer	U8	GRD	3/5/2017	5/21/2017	12	19
Girls	Spring	Spring Soccer	U8	GRD	3/5/2017	5/21/2017	8	11
Boys	Spring	Spring Soccer	U10	GRD	3/5/2017	5/21/2017	11	15
Girls	Spring	Spring Soccer	U10	GRD	3/5/2017	5/21/2017	7	13
Boys	Spring	Spring Soccer	U12	GRD	3/5/2017	5/21/2017	6	18
Girls	Spring	Spring Soccer	U12	GRD	3/5/2017	5/21/2017	4	9
Co-Ed	Spring	Spring Soccer	U15	GRD	3/5/2017	5/21/2017	3	13
Girls	Spring	Spring Soccer	U15	GRD	3/5/2017	5/21/2017	2	11
Coed	Spring	Little Tennis PM	All	GRD	4/17/2017	5/20/2017	0	7
Coed	Spring	Little Tennis AM	All	GRD	4/17/2017	5/20/2017	3	9
Coed	Spring	Rip & Rally PM	All	GRD	4/17/2017	5/20/2017	0	7
Coed	Spring	Rip & Rally AM	All	GRD	4/17/2017	5/20/2017	1	4
Coed	Spring	Future Stars	All	GRD	4/17/2017	5/20/2017	1	7
Coed	Spring	Tennis 101	All	GRD	4/17/2017	5/20/2017	1	4
Coed	Spring	Drill & Play 6:30	All	GRD	4/17/2017	5/20/2017	2	6
Coed	Spring	Drill & Play 1:30	All	GRD	4/17/2017	5/20/2017	0	2
Coed	Spring	Jr. USTA 12U	All	GRD	4/17/2017	5/20/2017	2	6
Coed	Spring	Jr. USTA 14	All	GRD	4/17/2017	5/20/2017	2	2
Coed	Spring	Advanced Rip & Rally	All	GRD	4/17/2017	5/20/2017	0	5
Coed	Spring	Hummingbirds Soccer	3 - 5	JSS	4/3/2017	5/8/2017	24	29
Coed	Spring	T-Birds T-Ball	3 - 4	JSS	5/5/2017	6/9/2017	22	37
Coed	Summer	Little Tennis PM	All	GRD	6/7/2017	7/26/2017	0	8
Coed	Summer	Little Tennis AM	All	GRD	6/7/2017	7/26/2017	0	5
Coed	Summer	Rip & Rally AM	All	GRD	6/7/2017	7/26/2017	0	6
Coed	Summer	Rip & Rally PM	All	GRD	6/7/2017	7/26/2017	0	6
Coed	Summer	Future Stars	All	GRD	6/9/2017	7/28/2017	1	4
Coed	Summer	Tennis 101	All	GRD	6/7/2017	7/26/2017	0	2
Coed	Summer	Advanced Rip & Rally	All	GRD	6/9/2017	7/28/2017	2	10
Co-Ed	Summer	Karate	6 and over	GRD	6/24/2017	7/29/2017	1	5
Co-Ed	Fall	Fall Soccer	U6	GRD	8/5/2017	10/22/2017	9	12
Girls	Fall	Fall Soccer	U8	GRD	8/5/2017	10/22/2017	2	6
Boys	Fall	Fall Soccer	U8	GRD	8/5/2017	10/22/2017	6	18
Girls	Fall	Fall Soccer	U10	GRD	8/5/2017	10/22/2017	5	6
Boys	Fall	Fall Soccer	U10	GRD	8/5/2017	10/22/2017	7	15
Girls	Fall	Fall Soccer	U12	GRD	8/5/2017	10/22/2017	9	3
Boys	Fall	Fall Soccer	U12	GRD	8/5/2017	10/22/2017	4	8
Co-Ed	Fall	HomeSchool Gym	4 - 6 Yrs.	GRD	3/24/2017	5/19/2017	2	13
Co-Ed	Fall	HomeSchool Gym	7-12 Yrs	GRD	3/24/2017	5/19/2017	7	34
Coed	Fall	T-Birds T-Ball	3-4 Yrs.	GRD	9/12/2017	10/10/2017	4	17
Coed	Fall	Rookie League Baseball	5-6 Yrs.	GRD	9/13/2017	10/11/2017	5	21
Coed	Fall	Hummingbirds Soccer	3-6 Yrs.	GRD	9/11/2017	10/16/2017	17	23
Coed	Fall	Flag Football	4-8 yrs.	GRD	9/11/2017	10/16/2017	5	16
Coed	Fall	Little Tennis PM	All	GRD	9/11/2017	10/9/2017	0	2
Coed	Fall	Little Tennis AM	All	GRD	9/16/2017	10/14/2017	0	1
Coed	Fall	Rip & Rally PM	All	GRD	9/11/2017	10/9/2017	0	3
Coed	Fall	Rip & Rally AM	All	GRD	9/16/2017	10/14/2017	0	4
Coed	Fall	Future Stars	All	GRD	9/12/2017	10/10/2017	6	9

Coed	Fall	Drill & Play	All	GRD	9/16/2017	10/14/2017	1	4
Coed	Fall	Jr USTA Team 12U	All	GRD	9/15/2017	10/13/2017	0	3
Coed	Fall	Jr USTA Team 14U	All	GRD	9/15/2017	10/13/2017	0	3
Coed	Fall	Advanced Rip & Rally	All	GRD	9/15/2017	10/13/2017	0	6
TOTAL							273	724

**Groveport Recreation Department
General Programming**

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot Open Swim		58	Jan.	Dad/Daughter Dance	15	47	Feb.
		34	Feb.	Breakfast w/ Bunny	39	119	April
		72	March	Marshmallow Drop	1000	1000	April
		37	April	Garage Sale Spr (Permits)	32	3	May
		41	May	Garage Sale Spr (Maps)	29		May
		57	June	Touch A Truck (Vehicles)		51	August
		24	July	Touch A Truck (Patrons)		2000	August
		1	Aug.	Garage Sale Fall (Permits)	14		Sept.
		39	Sept.	Garage Sale Fall (Maps)	13		Sept.
		59	Oct.	Crafter's Bazaar (Vendors)		49	Nov.
			Nov.	Crafter's Bazaar (Attendees)		350	Nov.
			Dec.	Dinner w/ Santa			Dec.
				Santa's Calling			Dec.
	Total	0	422	Total	1142	3619	
Parent/Tot Open Gym		71	Jan.				
		61	Feb.				
		53	March				
		23	April				
		39	May				
		52	June				
		18	July				
		21	Aug.				
		14	Sept.				
		29	Oct.				
			Nov.				
			Dec.				
Total	0	381					
Kids Night Out	12	14	Jan.				
	4	11	Feb.				
	8	26	March				
	4	16	April				
	2	9	May				
	2	13	June				
	3	6	July				
	1	9	Aug.				
	0	8	Sept.				
	2	10	Oct.				
			Nov.				
			Dec.				
Total	38	122					

Groveport Recreation Department
Climbing Wall Visits

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	53	15	39	14	16	n/a	n/a	n/a	5	12			154
Tues.	51	26	42	41	23	21	4	19	18	2			247
Thurs.	41	26	52	39	31	20	21	35	13	8			286
Rental					14	42							56
Sat.	87	83	108	73	59	12	20	17	32	46			537
Sun.	70	71	59	41	25	9	14	22	35	25			371
Total	302	221	300	208	168	104	59	93	103	93	0	0	1,651

Groveport Recreation Department
GROVEPORT AQUATIC CENTER

Year: 2017

**Membership Sales
(Year To Date)**

Resident

Type	April	May	June	July	Aug.	Sept.
Individual	3	11	23	24	24	24
Senior	5	16	23	23	23	23
Senior Couple	1	4	6	6	6	6
Household 2	0	6	8	8	8	8
Household 3	3	11	12	12	12	12
Household 4+	5	17	26	26	26	26
Total	17	65	98	99	99	99

Corp. Resident

Type	April	May	June	July	Aug.	Sept.
Individual	2	5	35	36	36	36
Senior	2	3	7	7	7	7
Senior Couple	0	3	3	3	3	3
Household 2	1	2	2	2	2	2
Household 3	2	5	5	5	5	5
Household 4+	1	6	9	9	9	9
Total	8	24	61	62	62	62

Non-Resident

Type	April	May	June	July	Aug.	Sept.
Individual	3	17	56	56	56	56
Senior	11	35	42	43	43	43
Senior Couple	2	10	10	10	10	10
Household 2	5	24	27	26	26	26
Household 3	8	33	40	41	41	41
Household 4+	11	48	64	64	64	64
Total	40	167	239	240	240	240

Grand Total	65	256	398	401	401	401
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Day Pass Sales

Type	April	May	June	July	Aug.	Sept.
Res. Daily	0	96	556	467	254	8
NR Daily	0	946	11,642	11,251	3,855	216
Res. Daily Reduced	0	0	3	2	0	0
NR Daily Reduced	0	4	310	52	23	7
Res. Group (10-packs)	3	12	112	71	28	0
NR Group (10-packs)	0	6	61	79	11	0

Groveport Recreation Department

Aquatics Special Events

Special Event	Pool	Date	Residents	Non-Res.
Underwater Easter Egg Hunt	Indoor	3/8/2017	43	95
Mom & Son After-Hours	Outdoor	7/14/2017		
A Magical Mom & Son After-Hours	Outdoor	7/14/2017		
Dog Paddle Palooza	Outdoor	9/7/2017		
Pumpkin' Plunge	Indoor	10/29/2017	9	53
Swim With Santa	Indoor	12/17/2017		
TOTAL			52	148

Note:

Statistics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

Classes

Special Event/Class	Pool	Date	# Participants
Kayak Roll Sessions (COP)	Indoor	1/8/2017	14
	Indoor	1/22/2017	16
	Indoor	2/5/2017	12
	Indoor	2/19/2017	0
	Indoor	3/5/2017	9
	Indoor	3/19/2017	11
	Indoor	4/2/2017	13
	Indoor	4/9/2017	7
			82
		Revenue:	\$960.00
ARC Lifeguard Certification Classes	Indoor	Feb.	9
	Indoor	March	7
	Indoor	April	5
	Indoor	May	13
	Indoor	June	
			34

Groveport Recreation Department
Group Swim Lessons

Program	Resident	NR	Days	From	To	Indoor	Outdoor
Parent & Tot	1	9	T/Th.	1/3/2017	1/26/2017	x	
Adult	3	0	T/Th.	1/3/2017	1/26/2017	x	
5 Yr. & Under	8	19	T/Th.	1/3/2017	1/26/2017	x	
6 Yr. & Over	6	19	T/Th.	1/3/2017	1/26/2017	x	
Parent & Tot	6	9	Sat.	1/7/2017	2/25/2017	x	
Adult	2	0	Sat.	1/7/2017	2/25/2017	x	
5 Yr. & Under	8	21	Sat.	1/7/2017	2/25/2017	x	
6 Yr. & Over	8	38	Sat.	1/7/2017	2/25/2017	x	
Parent & Tot	3	10	T/Th.	2/7/2017	3/2/2017	x	
Adult	0	1	T/Th.	2/7/2017	3/2/2017	x	
5 Yr. & Under	8	22	T/Th.	2/7/2017	3/2/2017	x	
6 Yr. & Over	9	17	T/Th.	2/7/2017	3/2/2017	x	
Parent & Tot	6	9	T/Th.	3/14/2017	4/6/2017	x	
Adult	1	1	T/Th.	3/14/2017	4/6/2017	x	
5 Yr. & Under	6	24	T/Th.	3/14/2017	4/6/2017	x	
6 Yr. & Over	8	16	T/Th.	3/14/2017	4/6/2017	x	
Parent & Tot	0	15	Sat	3/11/2017	4/29/2017	x	
Adult	2	0	Sat	3/11/2017	4/29/2017	x	
5 Yr. & Under	6	24	Sat	3/11/2017	4/29/2017	x	
6 Yr. & Over	7	42	Sat	3/11/2017	4/29/2017	x	
Parent & Tot	3	9	T/Th.	4/18/2017	5/11/2017	x	
Adult	1	0	T/Th.	4/18/2017	5/11/2017	x	
5 Yr. & Under	10	20	T/Th.	4/18/2017	5/11/2017	x	
6 Yr. & Over	10	16	T/Th.	4/18/2017	5/11/2017	x	
Parent & Tot	1	14	T/Th.	6/6/2017	6/29/2017	x	
Adult	0	2	T/Th.	6/6/2017	6/29/2017	x	
5 Yr. & Under	4	25	T/Th.	6/6/2017	6/29/2017	x	
6 Yr. & Over	8	18	T/Th.	6/6/2017	6/29/2017	x	
Parent & Tot	0	8	M-R	6/5/2017	6/15/2017		x
5 Yr. & Under	2	25	M-R	6/5/2017	6/15/2017		x
6 Yr. & Over	12	40	M-R	6/5/2017	6/15/2017		x
Parent & Tot	0	5	M-R	6/19/2017	6/29/2017		x
5 Yr. & Under	4	24	M-R	6/19/2017	6/29/2017		x
6 Yr. & Over	10	37	M-R	6/19/2017	6/29/2017		x
Parent & Tot	0	5	M-R	7/3/2017	7/13/2017		x
5 Yr. & Under	2	25	M-R	7/3/2017	7/13/2017		x
6 Yr. & Over	7	37	M-R	7/3/2017	7/13/2017		x
Parent & Tot	1	0	M-R	7/17/2017	7/27/2017		x
5 Yr. & Under	3	16	M-R	7/17/2017	7/27/2017		x
6 Yr. & Over	7	28	M-R	7/17/2017	7/27/2017		x
Parent & Tot	3	12	T/Th.	7/6/2017	8/1/2017	x	
Adult	1	1	T/Th.	7/6/2017	8/1/2017	x	
5 Yr. & Under	3	27	T/Th.	7/6/2017	8/1/2017	x	
6 Yr. & Over	4	21	T/Th.	7/6/2017	8/1/2017	x	

Parent & Tot	3	10	T/Th.	9/5/2017	9/28/2017	x
Adult	1	1	T/Th.	9/5/2017	9/28/2017	x
5 Yr. & Under	7	15	T/Th.	9/5/2017	9/28/2017	x
6 Yr. & Over	8	13	T/Th.	9/5/2017	9/28/2017	x

Parent & Tot	0	10	Sat	09/23/2017	11/11/2017	x
Adult	0	2	Sat	09/23/2017	11/11/2017	x
5 Yr. & Under	5	9	Sat	09/23/2017	11/11/2017	x
6 Yr. & Over	11	10	Sat	09/23/2017	11/11/2017	x

Parent & Tot	0	3	T/Th.	10/3/2017	10/26/2017	x
Adult	1	1	T/Th.	10/3/2017	10/26/2017	x
5 Yr. & Under	9	16	T/Th.	10/3/2017	10/26/2017	x
6 Yr. & Over	5	21	T/Th.	10/3/2017	10/26/2017	x

	Jan.	Feb.	March	April	May	June
Private	6	30	42	72	36	6
Semi-Private	60	24	12	78	18	56

	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Private	12	36	6	24			270
Semi-Private	36	24	24	0			<u>332</u>
							602

Groveport Recreation Department

Park Shelter & Log House Reservations

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick	0	0	0	2	11	8	10	3	7	1			42
Degenhart	0	0	0	2	8	29	32	14	12	1			98
Heritage1	0	0	0	1	3	7	7	1	2	1			22
Heritage2	0	0	0	0	0	2	0	0	0	1			3
Log House	2	0	0	1	6	1	1	1	2	2			16
Total	2	0	0	6	28	47	50	19	23	6	0	0	181

Revenue (\$)

[illegible]

Groveport Recreation Department
ATHLETIC FIELDS/TENNIS COURTS

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Ball													
Diamond	0	6	24	30	31	20	23	16	14	14			178
Soccer													
Field	0	0	0	0	0	0	0	0	0	0			0
Tennis													
Court	0	0	0	0	3	8	10	7	4	6			38
Total	0	6	24	30	34	28	33	23	18	20	0	0	216

Revenue (\$)

Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
\$0	\$0	\$0	\$80	\$0	\$0	\$20	\$10	\$0	\$0			\$110

GROVEPORT RECREATION DEPARTMENT
GROVEPORT SENIOR CENTER
2017

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Running Current Membership	399	425	440	482	524	537	551	580	591			

	Activities													
Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	175	170	166	182	131	160	179	132	124	148			1,567	157
Pinochle	0	0	0	0	0	0	0	0	0	0			0	0
Game Day	26	35	42	35	44	36	46	53	32	36			385	39
Line Dancing	40	31	32	29	42	45	45	61	49	44			418	42
Crafts (Thurs)	11	12	19	13	21	23	17	30	23	24			193	19
Quilting	13	9	17	10	15	14	7	22	12	20			139	14
Lunch (Thurs)	179	202	251	191	182	241	184	263	169	193			2,055	206
Lunch Munchers	12	15	10	14	18	12	10	10	10	10			121	12
Special	n/a	n/a	6	0	5	n/a	n/a	n/a	180	n/a			191	19
Hear Screen	n/a	n/a	4	n/a	n/a	n/a	n/a	n/a	n/a	n/a			4	0
Monthly Craft	10	12	11	9	7	10	n/a	n/a	4	8			71	7
Wellness Clinic	20	n/a	10	12	18	17	13	12	6	12			120	12
Foot Care Clinic	9	10	n/a	10	n/a	10	n/a	20		11			70	7
Total	495	496	568	505	483	568	501	603	609	506	0	0	5,334	533

Other Programs	Month	# Participants	Misc. Info.
Scioto Downs Racino	Jan.	35	
La Comedia Dinner Theatre	Feb.	7	
Wheeling Downs	March	22	
LaComedia Dinner Theatre	April	13	
Branson, Mo	May	10	
Cincinnati Reds Game	June	15	
Creation Museum/Noah's Ark	July	25	
Snooty Fox	August	15	
LaComedia Dinner Theatre	August	8	
South Dakota	September	4	
Wheeling Downs	September	27	
Amish Country	October	22	
La Comedia Dinner Theatre	October	20	