

Monday, January 22, 2018
Groveport Transportation Department
Report to Mayor and City Council

Groveport Rickenbacker Employee Access Transit, GREAT

- 1) You will find the GREAT ridership summary attached.
- 2) Total GREAT Rides in 2017, 25,030. (2016, 24,274)

Groveport Senior Transportation

- 1) You will find the Senior Transportation statistics attached.
- 2) You will find the 4th Quarter Senior Options Program and Financial Reports attached.

Please contact Bob Dowler with any questions, comments or concerns.

Respectfully,

Bob Dowler, Director of Transportation bdowler@groveport.org 614-679-9545





Transportation Department Statistics Committee of the Whole Tuesday January 16, 2017

GREAT

	Date Range	Red	Green	Blue	Rides
Previously Reported	9/28/15 - 12/3/17	16212	26180	11425	53817 (1)
Week of:	12/4/17 - 12/10/17	126	445	181	752
Week of:	12/11/17 - 12/17/17	166	352	182	700
Week of:	12/18/17 - 12/24/17	121	259	119	499
Week of:	12/25/17 - 12/31/17	71	203	93	367 (2)
Total Rides to Date		16696	27439	12000	56135

(1) Reported at Previous COTW, 12/18/17

(2) Includes Christmas Day, Closed

Senior Transportation

	December	Avg/day	2017 YTD	Avg/day
Trips	374	19.68	4684	18.66
Client Contact (hh:mm)	412:05	21:41	4985:20	19:51
Miles Driven	3860	203.16	49684	197.94
Driving Hours (hh:mm)	250:05	13:09	3441:40	13:42

FRANKLIN COUNTY 2017 SENIOR OPTIONS GRANT PROGRAM REPORT Please use additional sheets as necessary

City of Groveport **Agency Name Groveport Senior Transportation Project Name** Reporting Period September 30th, 2017-December 31st, 2017 PROGRESS TOWARD GOALS IN REPORTING PERIOD: Groveport Senior Transportation is pleased to report that we have met and surpassed our goal of serving 100 unique clients during the 2017 program year. We have been privileged to serve 119 residents of the City of Groveport. We are proud to provide quality transportation and customer service to our clients. We believe that a strong community is built by supporting senior aged residents with services such as our senior transportation program that will help them stay healthy and independent. **IDENTIFIED BARRIERS TO GOAL COMPLETION:** None SUGGESTED MODIFICATIONS OF STATED GOALS: None 76 1. No. of clients served this quarter: 119 2. No. of clients served YTD: 80.67 % Female % 75 yrs or more 59.66 2.a. 19.33 % Male 87.39 % White 10.92 2.b. RACE: % Black % American Indian .84 % Other 0.0 % Asian 3.90 Hispanic 96.10 2.c. ETHNICITY: %Non-Hispanic I certify the information provided in this report is true and accurate.

FRANKLIN COUNTY 2017 SENIOR OPTIONS GRANTS PROGRAM FINANCIAL REPORT

AGENCY NAME

CITY OF GROVEPORT

PROJECT NAME

GROVEPORT SENIOR TRANSPORTATION

REPORTING PERIOD

10-01-2017 TO 12-31-2017

BUDGET CATEGORY	GRANT FUNDS Amount awarded YTD expenditure		MATCHING FUNDS	
			Amount allocated	YTD expenditure
WAGES & SALARIES	11,291.00	11,291.00	82,166.00	82,563.04
DENTAL; VISION & LIFE			1,785.00	1,792.20
OPERS			15,889.00	13,935.42
WORKERS COMP.			2,461.00	873.65
MEDICARE			1,355.00	1,197.25
HRA			5,550.00	8,037.03
HEALTH CARE			25,704.00	28,245.48
TRAVEL			250.00	-
EDUCATIONAL			1,700.00	50.00
FUEL			15,000.00	9,135.76
CONTRACTUAL			650.00	57.00
I.T. SUPPORT			1,000.00	1,000.00
UTILITIES & COMM.			2,390.00	2,390.86
ADVERTISING			1,000.00	655.83
OPERATING SUPPLIES			2,200.00	802.04
VEHICLE MAINTENANCE			8,000.00	6,299.04
CAPITAL-GRANT			11,000.00	10,524.00
TOTAL	11,291.00	11,291.00	178,100.00	167,558.60

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Signature	0	

Date: 12-29-2017

ANNA M. KRIGBAUM

Printed Name

SENIOR ACCOUNTANT

614-830-2050

Title

Phone