

City of Groveport
Recreation Department

Council Report

for May 21, 2018 Committee of Whole Meeting

Groveport Community Garage Sale

This is just a reminder that the Spring Community Garage Sale is Friday, May 18 and Saturday, May 19 (9 am – 6 pm). Maps are for sale for \$1 on both days. Persons may register to sell goods thru May 13.

Groveport Aquatic Center Preparation

Director Lund would like to thank the Parks & Facilities Maintenance Depts. and the Aquatic staff for all of their hard work that they have performed this spring in preparation for the pool opening on May 26.

Groveport Recreation Center Closed

The GRC will be closed on Monday, May 28 in observance of Memorial Day.

GRC Summer Hours

Summer hour begin May 28 and run thru Sept. 2

Mon. – Thurs.	5:30 am – 8:30 pm
Fri.	5:30 am – 8:00 pm
Sat.	8:00 am – 7:00 pm
Sun.	8:00 am – 5:00 pm

Duct Work Cleaning

Stanley Steemer recently finished cleaning (inside & outside) all of the HVAC ductwork in the Groveport Recreation Center. Staff is hopeful that air quality will be improved as a result.

Pickleball Lines

Lines for an additional three Pickleball Courts will be painted on the gym floors in the West Gym in August. This will enable our schedule to be more flexible and enable us to possibly offer a tournament (in the non-busy gym months) if we see fit.

Newsletter (THE CONNECTION)

See enclosed.

Statistics

See enclosed.

GROSS REVENUE

[illegible]

**Groveport Recreation Department
GRC Membership Sales**

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	3	2	1	0									6
Teen	0	2	3	0									5
HS	0	0	0	0									0
College	2	0	0	0									2
Yng Adult	1	4	4	0									9
Adult	19	9	4	9									41
Senior	23	11	8	14									56
Snr Couple	3	7	1	2									13
HH2	6	10	4	4									24
HH3	3	2	3	2									10
HH4+	3	5	7	1									16
Total	63	52	35	32	0	0	0	0	0	0	0	0	182

Corp. Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	0	1	0									2
Teen	0	0	0	0									0
HS	0	0	0	0									0
College	0	0	0	0									0
Yng Adult	0	1	1	1									3
Adult	9	5	5	6									25
Senior	7	4	1	4									16
Snr Couple	7	1	1	1									10
HH2	3	2	1	1									7
HH3	3	3	1	0									7
HH4+	3	1	3	1									8
Total	33	17	14	14	0	0	0	0	0	0	0	0	78

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	2	1	3	1									7
Teen	1	10	4	2									17
HS	1	0	0	0									1
College	6	1	4	2									13
Yng Adult	5	5	6	5									21
Adult	24	16	27	8									75
Senior	48	45	46	39									178
Snr Couple	25	18	22	7									72
HH2	13	9	6	5									33
HH3	10	8	10	5									33
HH4+	13	9	9	2									33
Total	148	122	137	76	0	0	0	0	0	0	0	0	483

Grand

Total	244	191	186	122	0	0	0	0	0	0	0	0	743
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Figures above reflect the number of households.

GRC Average Daily Attendance

[illegible]

The above figures do not include visitor traffic associated with programs, rentals or special events.

Check-In

[illegible]

GRC Day Pass Sales

[illegible]

GRC Day Pass Revenue (\$)

[illegible]

GROVEPORT RECREATION CTR
TIVITY - SILVERSNEAKERS 2018

Month	Res.	NR	Eligible		Revenue
Enrolled	Enroll	Enroll	Visits	Revenue	Deposited
Jan.	10	56	4,152	\$ 10,431.00	3/7/2018
Feb.	9	64	4,073	\$ 10,785.00	4/3/2018
March	6	69	4,974	\$12,537.00	5/4/2018
April					
May					
June					
July					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Total	25	189	13,199	\$ 33,753.00	

**Groveport Recreation Department
GRC Facility Rentals**

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	2	2	1	1									6
1847													0
Ohio		1		1									2
Erie	8	8	9	9									34
Multi-P													0
Kitchen		1											1
Fit. Studio													0
C-Wall	2												2
Gym 1/2	1		1										2
Gym Full	2		1										3
Lap Lane													0
Lap Pool													0
Pool	2												2
Total	17	12	12	11	0	0	0	0	0	0	0	0	52

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	120	140	30	80									370
1847													0
Ohio		50		100									150
Erie	320	320	360	360									1,360
Multi-P													0
Kitchen		15											15
Fit. Studio													0
C-Wall	110		135										245
Gym 1/2	130		50										180
Gym Full	900		100										1,000
Lap Lane													0
Lap Pool													0
Pool	400												400
Total	1,980	525	675	540	0	0	0	0	0	0	0	0	3,720

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

Groveport Recreation Department Birthday Parties

[illegible]

GAC

# Parties	0	0	0	0	0
Revenue	0	0	0	0	0

Kiddin' Around Room Visits - AM

[illegible]

Kiddin' Around Room Visits - PM

[illegible]**Kiddin' Around Room Revenue (\$)**[illegible]

**Groveport Recreation Department
Park Shelter & Log House Reservations**

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick	0	0	0	2									2
Degenhart	0	0	0	5									5
Heritage1	0	0	1	2									3
Heritage2	0	0	0	0									0
Log House	0	1	1	0									2
Total	0	1	2	9	0	0	0	0	0	0	0	0	12

[illegible]

Groveport Recreation Department

Year:		FITNESS													
		Fitness Classes (Participants)													
Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
SS	C.Coakley	290	344	537	478									1,649	412.25
TRX	C.Coakley	48	88	161	135									432	108.00
H2O Kickbox	S. Denune	17	18	31	37									103	25.75
Cycling	S. Denune	43	33	34	27									137	34.25
H2O Aerobics	S. Denune	78	104	148	104									434	108.50
Trim Tummies	S. Denune	26	17	31	49									123	30.75
SS MSROM	S. Denune	208	177	248	270									903	225.75
SWAT	S. Denune	35	28	52	22									137	34.25
Yoga	B. Finneran	17	22	25	21									85	21.25
Yoga	M. Faith	14	27	14	0									55	13.75
SS MSROM	K. Frank	81	109	116	127									433	108.25
Arthritis Aquatics	K. Frank	126	90	128	133									477	119.25
Arthristis Land	K. Frank	25	36	41	51									153	38.25
Stretch to Fitness	K. Frank	21	28	27	26									102	25.50
H2O Aerobics	K. Frank	132	101	167	216									616	154.00
Aqua Zumba	K. Frank	33	31	53	72									189	47.25
Zumba	K. Frank	75	55	79	74									283	70.75
Tai Chi	M. Henry	20	23	29	27									99	24.75
Strength&Condit.	A. Neu	15	14	13	14									56	14.00
Step/Strength	A. Neu	34	4	19	23									80	20.00
Pilates	A. Neu	47	33	41	20									141	35.25
Boot Camp	James / Coakley	10	3	5	13									31	7.75
Hot Yoga	M. Stollard													0	0.00
Resolution Run	A. Van Huffel	4												4	4.00
ABD 5k/Walk	A. Van Huffel													0	0.00
Trail Riders	A. Van Huffel				12									12	12.00
Stroller Striders	A. Van Huffel													0	0.00
Total		1,399	1,385	1,999	1,951	0	0	0	0	0	0	0	0	6,734	3,367.00

Contractor	Personal Training (Sessions)												Total	Avg./Mo.
	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
S. Denune	39	39	55	59									192	48.00
J. McDonnell	10	10	28	19									67	16.75
J. James	27	50	52	40									169	42.25
C. Coakley			3	4									1	3.50
Total	76	99	138	122	0	0	0	0	0	0	0	0	428	145.00

Groveport Recreation Department

ATHLETICS

Adult Team Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Co-Ed	Winter	Members Only Basketball League	Open	Evenings	12/3/2018	2/18/2018	0
Co-Ed	Winter	Volleyball	Open	Wed.	1/17/2018	3/28/2018	0
Men	Spring	Softball	B	Thurs.	4/19/2018	6/28/2018	8
Co-Ed	Spring	Softball	B	Fri.	4/20/2018	6/22/2018	4
Total							12

Adult Individual Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Drop-In Pickleball	B	Tues.	1/3/2018	2/7/2018	0
Co-Ed	Winter	Beginner Pickleball	B	Wed.	1/9/2018	1/30/2018	13
Co-Ed	Winter	Drop-In Pickleball	B	Thurs.	1/4/2018	1/25/2018	49
Co-Ed	Winter	Intermediate Pickleball	B	Wed.	2/21/2018	3/28/2018	14
Co-Ed	Winter	Drop-In Pickleball	B	Tues.	2/6/2018	2/27/2018	1
Co-Ed	Winter	Drop-In Pickleball	B	Weds.	2/14/2018	2/14/2018	9
Co-Ed	Winter	Drop-In Pickleball	B	Thurs.	2/1/2018	2/22/2018	63
Co-Ed	Winter	Drop-In Pickleball	B	Thurs.	3/1/2018	3/31/2018	63
Co-Ed	Winter	Beginner Pickleball	B	Wed.	4/4/2018	5/9/2018	11
Total							212

Youth Team Sports, Camps, Clinics

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Karate	6 and over	GRD	1/6/2018	2/10/2018	2	8
Co-Ed	Winter	HomeSchool Gym FRI	4 - 6 Yrs.	GRD	1/5/2018	2/23/2018	3	11
Co-Ed	Winter	HomeSchool Gym FRI	7-14 Yrs.	GRD	1/5/2018	2/23/2018	7	31
Co-Ed	Winter	HomeSchool Gym TUES	4 - 6 Yrs.	GRD	1/9/2018	2/27/2018	0	10
Co-Ed	Winter	HomeSchool Gym TUES	7-12 Yrs	GRD	1/9/2018	2/27/2018	0	11
Co-Ed	Winter	Basketball	1-2 Grade	GRD	12/2/2017	2/10/2018	5	19
Co-Ed	Winter	Basketball	3-4 Grade	GRD	1/6/2018	3/3/2018	15	32
Co-Ed	Winter	Basketball	5-6 Grade	GRD	1/6/2018	3/3/2018	16	42
Co-Ed	Winter	Indoor Soccer	3 - 4 Yrs.	JSS	1/18/2018	2/22/2018	4	11
Co-Ed	Winter	Indoor Soccer	5 - 6 Yrs.	JSS	1/18/2018	2/22/2018	2	11
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/16/2018	2/20/2018	6	16
Co-Ed	Winter	Volleyball	3rd-6th Grd.	JSS	1/15/2018	2/19/2018	1	13
Co-Ed	Spring	Spring Soccer	U6	GRD	3/4/2018	5/20/2018	12	18
Boys	Spring	Spring Soccer	U8	GRD	3/4/2018	5/20/2018	4	20
Girls	Spring	Spring Soccer	U8	GRD	3/4/2018	5/20/2018	8	8
Boys	Spring	Spring Soccer	U10	GRD	3/4/2018	5/20/2018	8	15
Girls	Spring	Spring Soccer	U10	GRD	3/4/2018	5/20/2018	9	19
Boys	Spring	Spring Soccer	U12	GRD	3/4/2018	5/20/2018	5	7
Girls	Spring	Spring Soccer	U12	GRD	3/4/2018	5/20/2018	8	6
Co-Ed	Spring	Little Hoop Stars	4 - 6 Yrs.	JSS	3/6/2018	4/10/2018	3	3
Co-Ed	Spring	Little Hoop Stars	4 - 6 Yrs.	JSS	3/6/2018	4/10/2018	0	9
Co-Ed	Spring	Little Tennis	3.5 - 6 Yrs	GRD	4/16/2018	5/14/2018	0	3
Co-Ed	Spring	Little Tennis	3.5- 6 Yrs.	GRD	4/21/2018	5/19/2018	2	3
Co-Ed	Spring	Rip & Rally	7 - 9 Yrs.	GRD	4/16/2018	5/14/2018	1	7
Co-Ed	Spring	Rip & Rally	7 - 9 Yrs.	GRD	4/21/2018	5/19/2018	1	5

Co-Ed	Spring	Future Stars	10 - 12 Yrs	GRD	4/21/2018	5/19/2018	1	6
Co-Ed	Spring	Tennis 101	13 & Over	GRD	4/16/2018	5/14/2018	2	4
Co-Ed	Spring	Drills & Play	All	GRD	4/21/2018	5/19/2018	3	4
Co-Ed	Spring	Junior USTA Beginner	12 & Under	GRD	4/20/2018	5/18/2018	0	10
Co-Ed	Spring	Junior USTA Intermediate	14 & Under	GRD	4/20/2018	5/18/2018	2	6
Co-Ed	Spring	Hummingbird Soccer	3 - 4.5 Yrs	JSS	4/2/2018	5/7/2018	8	19
Co-ed	Spring	Hummingbird Soccer	3 -4.5 Yrs	JSS	4/2/2018	5/7/2018	7	14

TOTAL 145 401

**Groveport Recreation Department
General Programming**

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot		60	Jan.	Dad/Daughter Dance	31	81	Feb.
Open Swim		44	Feb.	Breakfast w/ Bunny	35	69	April
		90	March	Marshmallow Drop		2,000	April
		31	April	Garage Sale Spr (Permits)			May
			May	Garage Sale Spr (Maps)			May
			June	Touch A Truck (Vehicles)			August
			July	Touch A Truck (Patrons)			August
			Aug.	Garage Sale Fall (Permits)			Sept.
			Sept.	Garage Sale Fall (Maps)			Sept.
			Oct.	Crafter's Bazaar (Vendors)			Nov.
			Nov.	Crafter's Bazaar (Attendees)			Nov.
			Dec.	Dinner w/ Santa			Dec.
Total	0	225		Santa's Calling			Dec.
				Total	66	2150	
Parent/Tot		47	Jan.				
Open Gym		41	Feb.				
		57	March				
		53	April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	0	198					
Kids Night Out	7	29	Jan.				
	10	25	Feb.				
	5	24	March				
	9	27	April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	31	105					

Groveport Recreation Department Climbing Wall Visits

[illegible]

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[illegible]

Revenue (\$)

[illegible]

Groveport Recreation Department
GROVEPORT AQUATIC CENTER

Year: 2018

Membership Sales (Year To Date)						
Resident						
Type	April	May	June	July	Aug.	Sept.
Individual	5					
Senior	7					
Senior Couple	1					
Household 2	2					
Household 3	3					
Household 4+	8					
Total	26	0	0	0	0	0

Corp. Resident						
Type	April	May	June	July	Aug.	Sept.
Individual	1					
Senior	2					
Senior Couple	0					
Household 2	0					
Household 3	3					
Household 4+	2					
Total	8	0	0	0	0	0

Non-Resident						
Type	April	May	June	July	Aug.	Sept.
Individual	6					
Senior	15					
Senior Couple	4					
Household 2	8					
Household 3	11					
Household 4+	14					
Total	58	0	0	0	0	0

Grand Total	92	0	0	0	0	0
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Day Pass Sales						
Type	April	May	June	July	Aug.	Sept.
Res. Daily	0					
NR Daily	0					
Res. Daily Reduced	0					
NR Daily Reduced	0					
Res. Group (10-packs)	50					
NR Group (10-packs)	0					

Groveport Recreation Department
Group Swim Lessons

Program	Resident	NR	Days	From	To	Indoor	Outdoor
Parent & Tot	1	7	T/Th.	1/2/2018	1/25/2018	x	
Adult	1	2	T/Th.	1/2/2018	1/25/2018	x	
5 Yr. & Under	5	20	T/Th.	1/2/2018	1/25/2018	x	
6 Yr. & Over	10	13	T/Th.	1/2/2018	1/25/2018	x	
Parent & Tot	1	7	T/Th.	2/6/2018	3/1/2018	x	
Adult	1	1	T/Th.	2/6/2018	3/1/2018	x	
5 Yr. & Under	6	22	T/Th.	2/6/2018	3/1/2018	x	
6 Yr. & Over	15	13	T/Th.	2/6/2018	3/1/2018	x	
Parent & Tot	5	9	T/Th.	3/20/2018	4/12/2018	x	
Adult	1	1	T/Th.	3/20/2018	4/12/2018	x	
5 Yr. & Under	5	22	T/Th.	3/20/2018	4/12/2018	x	
6 Yr. & Over	7	20	T/Th.	3/20/2018	4/12/2018	x	
Parent & Tot	2	12	T/Th.	4/17/2018	5/10/2018	x	
Adult	1	1	T/Th.	4/17/2018	5/10/2018	x	
5 Yr. & Under	6	24	T/Th.	4/17/2018	5/10/2018	x	
6 Yr. & Over	8	16	T/Th.	4/17/2018	5/10/2018	x	
Parent & Tot	3	10	Sat	1/6/2018	2/24/2018	x	
Adult	0	2	Sat	1/6/2018	2/24/2018	x	
5 Yr. & Under	5	26	Sat	1/6/2018	2/24/2018	x	
6 Yr. & Over	<u>6</u>	<u>14</u>	Sat	1/6/2018	2/24/2018	x	
Parent & Tot	2	14	Sat	3/24/2018	5/12/2018	x	
Adult	0	2	Sat	3/24/2018	5/12/2018	x	
5 Yr. & Under	5	26	Sat	3/24/2018	5/12/2018	x	
6 Yr. & Over	13	35	Sat	3/24/2018	5/12/2018	x	
Running Total	109	319					
	Jan.	Feb.	March	April	May	June	
Private	24	24	24	30			
Semi-Private	0	12	12	24			
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Private							102
Semi-Private							<u>48</u>
							150

Groveport Recreation Department
Aquatics Special Events

Special Event	Pool	Date	Residents	Non-Res.
Underwater Easter Egg Hunt	Indoor	3/25/2018	39	126
Mom & Son Game Night	Outdoor	7/13/2018		
Dog Paddle Palooza	Outdoor	9/6/2018		
Pumpkin' Plunge	Indoor			
Swim With Santa	Indoor			
TOTAL			39	126

Note:

Statistics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

Classes

Special Event/Class	Pool	Date	# Participants
Kayak Roll Sessions (COP)	Indoor	1/7/2018	8
	Indoor	1/14/2018	22
	Indoor	1/21/2018	10
	Indoor	2/4/2018	11
	Indoor	2/18/2018	9
	Indoor	3/4/2018	7
	Indoor	3/11/2018	6
	Indoor	3/18/2018	2
	Indoor	3/25/2018	6
			81

Revenue: **\$810.00**

SCUBA	Indoor	Jan/Feb	5
	Indoor	March	5
	Indoor	April	6
		Revenue:	\$800.00

ARC Lifeguard Certification Classes	Indoor	Feb.	3
	Indoor	March	3
	Indoor	April	7
	Indoor	May	
	Indoor	June	
		Revenue:	\$2,860

ISR Swim Lessons	Indoor	Feb.	40
	Indoor	March	39
	Indoor	April	125
	Indoor	May	
	Indoor	June	
		Revenue: \$	612.00

Groveport Recreation Department

AQUATICS

2018

Incidents/Accidents

I - Pool	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
First Aid	0	3	0	0									
H2O Rescue	0	4	3	4									
Behavior	0	0	0	1									
Police	0	0	0	0									
Total	0	7	3	5	0	0	0	0	0	0	0	0	15

O - Pool	May	June	July	Aug.	Sept.	Total
First Aid						0
H2O Rescue						0
Behavior						0
Police						0
Total	0	0	0	0	0	0

GROVEPORT RECREATION DEPARTMENT
GROVEPORT SENIOR CENTER
2018

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Resident				55								
Non-Resident				376								
Total Membership	359	389	406	431	0	0	0	0	0	0	0	0

Note: Resident & NR tracking began in April.

	Activities													
Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	63	132	163	172									530	177
Billiards	n/a	n/a	10	15									25	6
Game Day	29	38	25	40									132	33
Line Dancing	40	45	48	45									178	45
Crafts (Thurs)	11	13	23	22									69	17
Quilting	14	15	8	13									50	13
Lunch (Thurs)	146	173	236	198									753	188
Lunch Munchers	n/a	5	10	12									27	7
Special	n/a	n/a	n/a	n/a									0	0
Hear Screen	n/a	n/a	8	n/a									8	2
Monthly Craft	n/a	13	8	n/a									21	5
Wellness Clinic	21	19	12	13									65	16
Foot Care Clinic	n/a	16	12	14									42	11
Total	324	469	563	544	0	0	0	0	0	0	0	0	1,900	475

Other Programs	Month	# Participants	Misc. Info.
Scioto Downs Racino	Jan.	37	
Wheeling Downs	March	23	

GROVEPORT RECREATION DEPARTMENT
GROVEPORT SENIOR CENTER
2018

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Resident				55								
Non-Resident				376								
Total Membership	359	389	406	431	0	0	0	0	0	0	0	0

Note: Resident & NR tracking began in April.

	Activities													
Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	63	132	163	172									530	177
Billiards	n/a	n/a	10	15									25	6
Game Day	29	38	25	40									132	33
Line Dancing	40	45	48	45									178	45
Crafts (Thurs)	11	13	23	22									69	17
Quilting	14	15	8	13									50	13
Lunch (Thurs)	146	173	236	198									753	188
Lunch Munchers	n/a	5	10	12									27	7
Special	n/a	n/a	n/a	n/a									0	0
Hear Screen	n/a	n/a	8	n/a									8	2
Monthly Craft	n/a	13	8	n/a									21	5
Wellness Clinic	21	19	12	13									65	16
Foot Care Clinic	n/a	16	12	14									42	11
Total	324	469	563	544	0	0	0	0	0	0	0	0	1,900	475

Other Programs

	Month	# Participants	Misc. Info.
Scioto Downs Racino	Jan.	37	
Wheeling Downs	March	23	