

City of Groveport
Recreation Department

Council Report

(for Feb. 19, 2019 Committee of Whole Meeting)

Happy New You

Below are the stats for our Happy New You promotional program (Jan. 1 – 31). Below are the stats for new members only. This does not reflect membership renewals. This program runs thru the end of February.

New Membership Stats	Jan. 2019
Total Income	\$43,655.55

NOTE: 36% of those who purchased a membership, purchased via Electronic Fund Transfer, meaning that the majority of the funds collected will be monthly debits.

# Resident Households	34
# Corp. Resident Households	2
# Non-Resident Households	79
Total Households	115
Total Persons in Households	221
# 5-Day Free Trial Memberships Redeemed	140

Senior Shuttle Transport Program

This new program operates on Mondays (11:30 am – 3:00 pm) and Thursdays (9:45 am – 1:15 pm). City staff transport seniors from the lower most lot in Groveport Park to the front door of the Senior Center. The program begin on Dec. 3, 2018. As of Feb. 12, 2019 only 5 persons have utilized the program. It is my recommendation that the program be stopped due to lack of ridership.

Senior Center Permit Parking

New signs have been ordered in preparation for Ordinance 2019-001 becoming effective on March 13, 2019.

Wanted

The Recreation Department is currently advertising for the following positions: Assistant Aquatics Managers (Seasonal), Head Lifeguards & Lifeguards. There is still a national shortage of certified lifeguards in the United States. Staff is actively recruiting at local high schools. Staff is also advertising for Soccer Officials.

Pool Painting Projects

Staff recently met with Martin Painting regarding the 2019 Pool Painting Projects. The interior bathhouse walls will be painted in the spring, prior to opening. The actual pool bottom will be re-painted in the fall of 2019, not long after the pool closes for the season.

Statistics

See enclosed.

The Connection (March 2019 edition)

Included.

Groveport Recreation Department
GROSS REVENUE 2019

[illegible]

**Groveport Recreation Department
GRC Membership Sales**

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0												0
Teen	3												3
HS	0												0
College	0												0
Yng Adult	2												2
Adult	12												12
Senior	18												18
Snr Couple	7												7
HH2	9												9
HH3	3												3
HH4+	6												6
Total	60	0	0	0	0	0	0	0	0	0	0	0	60

Corp. Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0												0
Teen	0												0
HS	0												0
College	0												0
Yng Adult	0												0
Adult	3												3
Senior	3												3
Snr Couple	2												2
HH2	5												5
HH3	2												2
HH4+	4												4
Total	19	0	0	0	0	0	0	0	0	0	0	0	19

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0												0
Teen	2												2
HS	1												1
College	5												5
Yng Adult	5												5
Adult	24												24
Senior	58												58
Snr Couple	16												16
HH2	9												9
HH3	8												8
HH4+	12												12
Total	140	0	0	0	0	0	0	0	0	0	0	0	140

Grand

Total	219	0	0	0	0	0	0	0	0	0	0	0	219
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Figures above reflect the number of households.

[illegible]

Check-In

[illegible][illegible]

**Groveport Recreation Department
GRC Facility Rentals**

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22													0
1847													0
Ohio													0
Erie	8												8
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2	1												1
Gym Full													0
Lap Lane													0
Lap Pool													0
Pool													0
Total	9	0	0	0	0	0	0	0	0	0	0	0	9

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22													0
1847													0
Ohio													0
Erie	320												320
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2	50												50
Gym Full													0
Lap Lane													0
Lap Pool													0
Pool													0
Total	370	0	0	0	0	0	0	0	0	0	0	0	370

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

Groveport Recreation Department Birthday Parties

[illegible]

GAC

# Parties	0	0
Revenue	0	0

Kiddin' Around Room Visits - AM

[illegible]

Kiddin' Around Room Visits - PM

[illegible]

Kiddin' Around Room Revenue (\$)

[illegible]

**Groveport Recreation Department
Park Shelter & Log House Reservations**

[illegible]

Revenue (\$)

[illegible]

Groveport Recreation Department

Year: 2019

FITNESS

Fitness Classes (Participants)

Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
SS	C.Coakley	283												283	283.00
TRX	C.Coakley	116												116	116.00
H2O Kickbox	S. Denune	41												41	41.00
Cycling	S. Denune	20												20	20.00
H2O Aerobics	S. Denune	53												53	53.00
Trim Tummies	S. Denune	29												29	29.00
SS MSROM	S. Denune	99												99	99.00
Total Body H2O	S. Denune	29												29	29.00
SWAT	S. Denune	34												34	34.00
SS MSROM	K. Frank	46												46	46.00
Arthritis Aquatics	K. Frank	129												129	129.00
Arthristis Land	K. Frank	52												52	52.00
Stretch to Fitness	K. Frank	23												23	23.00
H2O Aerobics	K. Frank	112												112	112.00
Aqua Zumba	K. Frank	39												39	39.00
Zumba	K. Frank	80												80	80.00
Tai Chi	M. Henry	17												17	17.00
Strength&Condit.	A. Neu													0	0.00
Step/Strength	A. Neu													0	0.00
Pilates	A. Neu	50												50	50.00
Barre	A. Neu	47												47	47.00
Kickboxing	A. Neu	26												26	26.00
The Camp	J. James	8												8	8.00
Pilates Fusion	J. James	12													
Group Fit	J. James	4													
Yoga	L. Pepper	13												13	13.00
Happy Move Year Tri	A. Van Huffel	20												20	20.00
ABD 5k/Walk	A. Van Huffel													0	0.00
Joe Newland Bike	A. Van Huffel													0	0.00
Trail Riders	A. Van Huffel													0	0.00
Total		1,382	0	0	0	0	0	0	0	0	0	0	0	1,382	1,382.00

Contractor	Personal Training (Sessions)												Total	Avg./Mo.
	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
S. Denune	67												67	67.00
J. McDonnell	52												52	52.00
J. James	40												40	40.00
C. Coakley	4												4	4.00
Total	163	0	0	0	0	0	0	0	0	0	0	0	163	40.75

Groveport Recreation Department

ATHLETICS

Adult Team Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Co-Ed	Winter	Volleyball	Open	Wed.	1/16/2019	3/27/2019	0
Total							0

Adult Individual Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Beginner Pickleball	B	Wed.	1/9/2019	2/13/2019	12
Co-Ed	Winter	Pickleball Ladder League	Open	Sun.	1/20/2019	3/17/2019	24
Total							36

Youth Team Sports, Camps, Clinics

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Karate	6 and over	GRD	1/5/2019	2/9/2019	5	9
Co-Ed	Winter	Basketball Clinic	1-2 Grade	GRD	12/1/2018	2/2/2019	5	12
Co-Ed	Winter	Youth Basketball League	3-4 Grade	GRD	1/5/2019	2/22/2019	15	17
Co-Ed	Winter	Youth Basketball League	5-6 Grade	GRD	1/5/2019	2/22/2019	17	44
Co-Ed	Winter	HS Gym Friday	4-6 Year	GRD	1/11/2019	3/1/2019	2	18
Co-Ed	Winter	HS Gym Friday	7-14 Year	GRD	1/11/2019	3/1/2019	6	28
Co-Ed	Winter	HS Gym Tuesday	4-6 Year	GRD	1/8/2019	2/26/2019	1	9
Co-Ed	Winter	HS Gym Tuesday	7-14 Year	GRD	1/8/2019	2/26/2019	0	9
TOTAL							51	146

**Groveport Recreation Department
General Programming**

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot Open Swim		42	Jan.	Dad/Daughter Dance			Feb.
			Feb.	Breakfast w/ Bunny			April
			March	Marshmallow Drop			April
			April	Garage Sale Spr (Permits)			May
			May	Garage Sale Spr (Maps)			May
			June	Touch A Truck (Vehicles)			August
			July	Touch A Truck (Patrons)			August
			Aug.	Garage Sale Fall (Permits)			Sept.
			Sept.	Garage Sale Fall (Maps)			Sept.
			Oct.	Accessible Trick or Treat			Nov.
			Nov.	Crafter's Bazaar (Attendees)			Nov.
			Dec.	Crafter's Bazaar (Vendors)			Dec.
				Lunch w/ Santa			Dec.
Total	0	42		Total	0	0	
Parent/Tot Open Gym		71	Jan.				
			Feb.				
			March				
			April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	0	71					
Kids Night Out	14	10	Jan.				
			Feb.				
			March				
			April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	14	10					

Groveport Recreation Department Climbing Wall Visits

[illegible]

ATHLETIC FIELDS/TENNIS COURTS

[illegible]

Revenue (\$)

[illegible]

Groveport Recreation Department

Group Swim Lessons

Program	Res.	NR	Days	From	To	Indoor	Outdoor
Parent & Tot	2	7	T/Th.	1/8/2019	1/31/2019	x	
Adult	2	0	T/Th.	1/8/2019	1/31/2019	x	
5 Yr. & Under	10	21	T/Th.	1/8/2019	1/31/2019	x	
6 Yr. & Over	14	11	T/Th.	1/8/2019	1/31/2019	x	
TOTAL	28	39					

Private/Semi-Private Swim Lessons

	Jan.	Feb.	March	April	May	June	
Private	6						
Semi-Private	0						
	July	Aug.	Sept.	Oct.	Nov.	Dec.	TOTAL
Private							6
Semi-Private							<u>0</u>
							6

Groveport Recreation Department
Aquatics Special Events

Special Event	Pool	Date	Residents	Non-Res.
Underwater Easter Egg Hunt	Indoor			
Movie In The Park	Park			
Mom and Son Game Night	Outdoor			
Dog Paddle Palooza	Outdoor			
Pumpkin' Plunge	Indoor			

TOTAL **0** **0**

Note:

Statistics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

Classes

Special Event/Class	Pool	Date	# Participants
Kayak Roll Sessions	Indoor	1/6/2019	10
(Columbus Outdoor Pursuits)	Indoor	1/20/2019	3
	Indoor	2/3/2019	17
	Indoor	2/17/2019	
	Indoor	3/3/2019	
	Indoor	3/10/2019	
	Indoor	3/24/2019	

Total: **30**
Revenue: **\$300**

SCUBA (Columbus Scuba)	Indoor	Jan/Feb	
	Indoor	April	
	Indoor	May/June	
	Indoor	June/July	
	Indoor	August	0
	Indoor	September	0

Total: **0**
Revenue:

ARC Lifeguard Certification Classes	Indoor	Feb.	
	Indoor	March	
	Indoor	April	
	Indoor	May	
	Indoor	June	

Total: **0**
Revenue:

ISR Swim Lessons	Indoor	Jan	105
	Indoor	Feb	
	Indoor	Mar	
	Indoor	Apr	
	Indoor	May	
	Indoor	June	
	Indoor		0

Total: **105**
Revenue: **\$315**

AQUATICS

Incidents/Accidents

O - Pool	May	June	July	Aug.	Sept.	Total
First Aid						0
H2O Rescue						0
Behavior						0
Police						0
Total						0

GROVEPORT RECREATION DEPARTMENT

GROVEPORT SENIOR CENTER

2019

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Resident	82											
Non-Resident	307											
Total Membership	389											

	Activities													
Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	128												128	128
Billiards	8												8	8
Game Day	30												30	30
Line Dancing	19												19	19
Crafts (Thurs)	17												17	17
Quilting	3												3	3
Lunch (Thurs)	186												186	186
Lunch Munchers	14												14	14
Book Club	2												2	2
Chair Volleyball	53												53	53
Monthly Craft	7												7	7
Wellness Clinic	n/a												0	0
Foot Care Clinic	6												6	6
Total	473	0	0	0	0	0	0	0	0	0	0	0	473	473

Other Programs	Month	# Participants	Misc. Info.
Wheeling Downs	Jan.	14	