

Monday, April 15, 2019
Groveport Transportation Department
Report to Mayor and City Council

Groveport Rickenbacker Employee Access Transit

1) Find the GREAT ridership summary attached.

Groveport Senior Transportation

- 1) Find the Senior Transportation statistics attached.
- 2) Find the 1st Quarter Senior Options Program and Financial Reports attached.

 Thanks to Lisa Zurbriggen and Anna Krigbaum for timely and accurate reporting.

Groveport Program Transportation

1) Successful interviews for the Transportation Driver position resulted in the addition of Brian Nicklaus to our Transportation Department staff.

Please contact Bob Dowler with any questions, comments or concerns.

Respectfully,

Bob Dowler, Director of Transportation bdowler@groveport.org 614-557-2180





Transportation Department Statistics Committee of the Whole Monday March 18, 2019

GREAT

	Date Range	Red	Green	Blue	Rides
Previously Reported	9/28/15 - 3/3/19	26667	41484	18592	86743 (1)
Week of:	3/4/19 - 3/10/19	157	170	163	490
Week of:	3/11/19 - 3/17/19	162	156	154	472
Week of:	3/18/19 - 3/24/19	167	172	154	493
Week of:	3/25/19 - 3/31/19	123	186	156	465
Total Rides to Date		27276	42168	19219	88663

⁽¹⁾ Reported at Previous COTW, 3/18/19

Senior Transportation

	March	Avg/day	2019 YTD	Avg/day
Trips	403	19.19	1021	16.47
Client Contact (hh:mm)	430:20	20:29	1113:40	17:57
Miles Driven	4164	198.29	12129	195.63
Driving Hours (hh:mm)	277:45	13:13	808:10	13:02

FRANKLIN COUNTY 2019 SENIOR OPTIONS GRANT PROGRAM REPORT Please use additional sheets as necessary

Agency Name	City of Groveport		· ·	
Project Name	Senior Transportation			
Reporting Period	January 1st, 2019 through March 31st, 2019			
PROGRESS TOWAThe goal of Grovep medical and personal transport	ARD GOALS IN REPORTING PERIOD out Senior Transportation for 2019 is to sal appointment transportation to the senior ortation, we will also provide transportation friendly, safe and reliable service to our ortal.	erve 115 unique or population of on to communit	our city. In addition to medical y social outings. Every year we	
IDENTIFIED BAR None	RIERS TO GOAL COMPLETION:			
SUGGESTED MO	DIFICATIONS OF STATED GOALS:			
8				
1. No. of clients ser	ved this quarter:		_82	
2. No. of clients ser	ved YTD:		82	
2.a. <u>27</u> % N	Male 73 % Female	_60	% 75 yrs or more	
2.b. RACE:	83 % White	<u>. 1</u> :	5 % Black	
% A	sian <u>1</u> % American I	ndian	% Other	
2.c. ETHNICITY:	Hispanic	98	%Non-Hispanic	
I certify the informa	ation provided in this report is true and ac	curate.		
Liste 3 Signature	julrigen	Transport	tation Coordinator 6-7433	
$\frac{4/8/19}{\text{Date}}$		614-83 Phone	6-7433	

FRANKLIN COUNTY 2019 SENIOR OPTIONS GRANTS PROGRAM FINANCIAL REPORT

AGENCY	NAME
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CITY OF GROVEPORT

PROJECT NAME

GROVEPORT SENIOR TRANSPORTATION

REPORTING PERIOD

01-01-2019 to 03-31-2019

DUDGET CATEGODY	GRANT	FUNDS	MATCHING FUNDS		
BUDGET CATEGORY	Amount awarded	YTD expenditure	Amount allocated	YTD expenditure	
WAGES & SALARIES	11,863.00	2,965.75	92,475.00	24,216.75	
DENTAL; VISION & LIFE			1,882.00	561.50	
OPERS			17,737.00	3,454.12	
WORKERS COMP.			2,922.00	-	
MEDICARE			1,513.00	351.14	
HRA			5,550.00	-	
HEALTH CARE			31,045.00	7,746.09	
EDUCATIONAL			2,400.00	•	
FUEL			12,500.00	2,070.46	
CONTRACTUAL			540.00	-	
UTILITIES & COMM.			2,369.00	566.61	
ADVERTISING			2,400.00	-	
OPERATING SUPPLIES			3,200.00	25.38	
VEHICLE MAINTENANCE			9,500.00	2,220.79	
CAPITAL-GRANT			-	-	
TOTAL	11,863.00	2,965.75	186,033.00	41,212.84	

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anna M. Knigbourn	4/1/2019
Signature	Date
ANNA M. KRIGBAUM Printed Name	
SENIOR ACCOUNTANT	614-830-2050
Title	Phone