

Monday, October 21, 2019
Groveport Transportation Department
Report to Mayor and City Council

Groveport Rickenbacker Employee Access Transit

- 1) Find the GREAT ridership summary attached.
- 2) GREAT offered its 100,000th ride on Wednesday morning, September 25th, 2019 and celebrated our 4th Anniversary on Saturday, September 28th. In the week following these milestones we were able to deliver seven very nice prize packages valued at over \$100.00 each to lucky riders. I personally spoke with every winner and to a person they were not only thankful for the prizes but for this outstanding service the City of Groveport provides.

Groveport Senior Transportation

- 1) Find the Senior Transportation statistics attached.
- 2) Find the Senior Options 3rd Quarter Program & Financial Reports attached.

Groveport Program Transportation

- 1) Find the Program Transportation summary attached.
- 2) Apple Butter Day is huge for the City of Groveport and all departments jump in providing outstanding service to our community. This year a record number of riders took advantage of our shuttle service between the festival and ample parking at the Groveport Recreation Center. In total we offered 229 rides.

Please contact Bob Dowler with any questions, comments, or concerns.

Respectfully,

Bob Dowler, Director of Transportation bdowler@groveport.org 614-557-2180





Transportation Department Statistics Committee of the Whole Monday October 21, 2019

GREAT

	Date Range	Red	Green	Blue	Rides	
Previously Reported	9/28/15 - 9/1/19	30530	45589	22280	98399	(1)
Week of:	9/2/19 - 9/8/19	124	159	118	401	(2)
Week of:	9/9/19 - 9/15/19	120	226	120	466	
Week of:	9/16/19 - 9/22/19	144	248	97	489	
Week of:	9/23/19 - 9/29/19	128	287	114	529	
Total Rides to Date		31046	46509	22729	100284	

⁽¹⁾ Reported at Previous COTW, 9/16/19

Senior Transportation

	September	Avg/day	2019 YTD	Avg/day	
Trips	425	20.24	3366	17.62	
Client Contact (hh:mm)	472:50	22:30	3869:10	20:15	
Miles Driven	4279	203.76	37061	194.04	
Driving Hours (hh:mm)	297:25	14:09	2548:00	13:20	

Program Transportation

Outings (Through August 2019)	17
Miles	967
Riders	154

⁽²⁾ Includes Labor Day, September 2. GREAT operated on Sunday/Holiday hours.

FRANKLIN COUNTY 2019 SENIOR OPTIONS GRANTS PROGRAM FINANCIAL REPORT

CITY OF GROVEPORT

PROJECT NAME

GROVEPORT SENIOR TRANSPORTATION

REPORTING PERIOD

07-01-2019 to 09-30-2019

BUDGET CATEGORY	GRANT FUNDS Amount awarded YTD expenditure		MATCHING FUNDS Amount allocated YTD expenditure	
WAGES & SALARIES	11,863.00	8,897.25	92,475.00	69,588.71
DENTAL; VISION & LIFE			1,882.00	1,484.99
OPERS			17,737.00	11,167.36
WORKERS COMP.			2,922.00	1,046.00
MEDICARE			1,513.00	1,008.99
HRA			5,550.00	804.86
HEALTH CARE			31,045.00	25,820.30
EDUCATIONAL			2,400.00	739.98
FUEL			12,500.00	7,807.64
CONTRACTUAL			540.00	402.31
UTILITIES & COMM.			2,369.00	1,627.83
ADVERTISING			2,400.00	209.11
OPERATING SUPPLIES			3,200.00	606.22
VEHICLE MAINTENANCE			9,500.00	5,279.97
CAPITAL-GRANT		<u></u>	-	_
TOTAL	11,863.00	8,897.25	186,033.00	127,594.27

anne M. Knigbaum	10/8/2019	
Signature 0	Date	
ANNA M. KRIGBAUM Printed Name		
SENIOR ACCOUNTANT	614-830-2050	
Title	Phone	

FRANKLIN COUNTY 2019 SENIOR OPTIONS GRANT PROGRAM REPORT

Please use additional sheets as necessary

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Agency Name	City of Groveport				
Project Name	Senior Transportation				
Reporting Period	July 1 st , 2019 through September 30 th , 2019				
Groveport Transpor from 2018 and prog served. We have add	VARD GOALS IN REPORTING PERIOD: ortation has served 105 unique clients so far this year. Based on our ogress to this date, we are confident that we will meet our goal of dded 26 new clients to our roster so far this year and we are hopeful vantage of the service provided by Groveport Senior Transportation.	of 115 unique clients			
IDENTIFIED BAR	RRIERS TO GOAL COMPLETION:				
None					
SUGGESTED MOI	ODIFICATIONS OF STATED GOALS:				
1. No. of clients serv	erved this quarter: 79				
2. No. of clients serv	erved YTD: 105				
2.a. <u>29</u> % M	Male % Female 62 % 75 ;	yrs or more			
2.b. RACE:	85 % White 12	% Black			
% As	Asian 1 % American Indian 1	_ % Other			
2.c. ETHNICITY;	Hispanic %No	on-Hispanic			
I certify the information	nation provided in this report is true and accurate.				
Signature	Jurligger Transportation				
10/3/19 Date	(614) 836-743 Phone	33			