

**CITY OF GROVEPORT  
EXHIBIT A  
ORD. 2020-007**

**GENERAL FUND: 101**

Description/Department	Recommended	Dept. Total	Fund Total
<b>POLICE:01</b>			
Personal Services	\$ 4,056,537.00		
Other	807,119.00		
<b>POLICE:01 Total</b>		\$ 4,863,656.00	
<b>COMMUNITY AFFAIRS:03</b>			
Personal Services	\$ 394,870.00		
Other	404,850.00		
<b>COMMUNITY AFFAIRS:03 Total</b>		\$ 799,720.00	
<b>SENIOR TRANSPORTATION:05</b>			
Personal Services	\$ 173,852.00		
Other	31,149.00		
<b>SENIOR TRANSPORTATION:05 Total</b>		\$ 205,001.00	
<b>COUNTY HEALTH DISTRICT:06</b>			
Other	\$ 50,041.00		
<b>COUNTY HEALTH DISTRICT:06 Total</b>		\$ 50,041.00	
<b>REAL ESTATE TAX COLLECTION:07</b>			
Other	\$ 16,200.00		
<b>REAL ESTATE TAX COLLECTION:07 Total</b>		\$ 16,200.00	
<b>AUDITS &amp; ELECTIONS:08</b>			
Other	\$ 21,000.00		
<b>AUDITS &amp; ELECTIONS:08 Total</b>		\$ 21,000.00	
<b>MAYOR:09</b>			
Personal Services	\$ 211,882.00		
Other	32,500.00		
<b>MAYOR 09: Total</b>		\$ 244,382.00	
<b>LEGISLATIVE:10</b>			
Personal Services	\$ 193,970.00		
Other	67,709.00		
<b>LEGISLATIVE:10 Total</b>		\$ 261,679.00	
<b>ADMINISTRATION:11</b>			
Personal Services	\$ 312,954.00		
Other	284,385.00		
<b>ADMINISTRATION:11 Total</b>		\$ 597,339.00	
<b>FINANCE:12</b>			
Personal Services	\$ 372,458.00		
Other	753,506.00		
<b>FINANCE:12 Total</b>		\$ 1,125,964.00	
<b>GENERAL FUND: 101...CONTINUED</b>			

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Description/Department	Recommended	Dept. Total	Fund Total
<b>ECONOMIC DEVELOPMENT/ PUBLIC RELATIONS:13</b>			
Personal Services	\$ 155,462.00		
Other	2,038,026.00		
<b>ECONOMIC DEVELOPMENT/PUBLIC RELATIONS:13 Total</b>		\$ 2,193,488.00	
<b>LAW DEPARTMENT:16</b>			
Personal Services	\$ 205,728.00		
Other	101,025.00		
<b>LAW DEPARTMENT:16 Total</b>		\$ 306,753.00	
<b>PARKS:18</b>			
Personal Services	\$ 855,340.00		
Other	257,886.00		
<b>PARKS:18 Total</b>		\$ 1,113,226.00	
<b>H.R. ADMINISTRATION:22</b>			
Personal Services	\$ 177,364.00		
Other	64,744.00		
<b>H.R. ADMINISTRATION:22 Total</b>		\$ 242,108.00	
<b>TRANSFERS AND CONTINGENCY:28</b>			
Other	\$ 4,044,394.00		
<b>TRANSFERS AND CONTINGENCY:28 Total</b>		\$ 4,044,394.00	
<b>BUILDING &amp; ZONING:30</b>			
Personal Services	\$ 552,636.00		
Other	203,503.00		
<b>BUILDING &amp; ZONING:30 Total</b>		\$ 756,139.00	
<b>FACILITIES MANAGEMENT:31</b>			
Personal Services	\$ 429,576.00		
Other	182,544.00		
<b>FACILITIES MANAGEMENT:31 Total</b>		\$ 612,120.00	
<b>ENGINEERING:32</b>			
Personal Services	\$ 248,902.00		
Other	129,720.00		
<b>ENGINEERING:32 Total</b>		\$ 378,622.00	
<b>TRANSPORTATION SERVICES:33</b>			
Personal Services	\$ 99,532.00		
Other	45,539.00		
<b>TRANSPORTATION SERVICES:33 Total</b>		\$ 145,071.00	
<b>GENERAL FUND:101 Total</b>		\$	17,976,903.00

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Description/Department	Recommended	Dept. Total	Fund Total
<b>STREET MAINTENANCE FUND:201</b>			
Personal Services	\$ 1,072,040.00		
Other	777,494.00		
<b>PUBLIC WORKS:14</b>		\$ 1,849,534.00	
<b>STREET MAINTENANCE FUND:201 Total</b>			\$ 1,849,534.00
<b>STATE HIGHWAY IMPROVEMENT FUND:202</b>			
Other	\$ 301,250.00		
<b>PUBLIC WORKS:14 Total</b>		\$ 301,250.00	
<b>STATE HIGHWAY IMPROVEMENT FUND:202 Total</b>			\$ 301,250.00
<b>CEMETERY FUND:203</b>			
<b>PUBLIC WORKS:14</b>			
Personal Services	\$ 14,639.00		
Other	50,940.00		
<b>PUBLIC WORKS:14 Total</b>		\$ 65,579.00	
<b>CEMETERY FUND:203 Total</b>			\$ 65,579.00
<b>PARKS FUND:204</b>			
Other	\$ 440,396.00		
<b>PARKS:18 Total</b>		\$ 440,396.00	
<b>PARKS FUND:204 Total</b>			\$ 440,396.00
<b>TIF FUND:205</b>			
Other	\$ 363,238.00		
<b>TIF:205 Total</b>		\$ 363,238.00	
<b>TIF FUND:205 Total</b>			\$ 363,238.00
<b>SENIOR TRANSPORTATION FUND:207</b>			
Personal Services	\$ 12,112.00		
Other	45,000.00		
<b>SENIOR TRANSPORTATION:207 Total</b>		\$ 57,112.00	
<b>SENIOR TRANSPORTATION FUND:207 Total</b>			\$ 57,112.00
<b>DRUG EDUCATION &amp; ENFORCEMENT FUND:208</b>			
Other	\$ 17,915.00		
<b>DRUG EDUCATION &amp; ENFORCEMENT FUND:208 Total</b>		\$ 17,915.00	
<b>DRUG EDUCATION &amp; ENFORCEMENT FUND:208 Total</b>			\$ 17,915.00
<b>MOTOR VEHICLE FUND:210</b>			
Other	\$ 455,248.00		
<b>MOTOR VEHICLE:210 Total</b>		\$ 455,248.00	
<b>MOTOR VEHICLE FUND:210 Total</b>			\$ 455,248.00
<b>STATE POLICE TRAINING FUND: 211</b>			
Other	\$ 4,000.00		
<b>STATE POLICE TRAINING FUND: 211 Total</b>		\$ 4,000.00	
<b>STATE POLICE TRAINING FUND: 211 Total</b>			\$ 4,000.00
<b>DUI ENFORCEMENT:213</b>			
Other	\$ 47,375.00		
<b>DUI ENFORCEMENT:213 Total</b>		\$ 47,375.00	
<b>DUI ENFORCEMENT FUND:213 Total</b>			\$ 47,375.00

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Description/Department	Recommended	Dept. Total	Fund Total
<b>COURT COMPUTER FUND:217</b>			
Other	\$ 6,402.00		
COURT COMPUTER:217 Total		\$ 6,402.00	
<b>COURT COMPUTER FUND:217 Total</b>			\$ 6,402.00
<b>RAINY DAY FUND:218</b>			
Other	\$ -		
RAINY DAY:218 Total		\$ -	
<b>RAINY DAY FUND:218 Total</b>			\$ -
<b>TERMINATION FUND:219</b>			
Personal Services	\$ 326,479.00		
TERMINATION:219 Total		\$ 326,479.00	
<b>TERMINATION FUND:219 Total</b>			\$ 326,479.00
<b>RECREATION &amp; AQUATIC CENTER FUND:220</b>			
<b>SENIOR CENTER:04</b>			
Personal Services	\$ 132,655.00		
Other	28,486.00		
<b>SENIOR CENTER:04 Total</b>		\$ 161,141.00	
<b>RECREATION CENTER(ADMINISTRATION):17</b>			
Personal Services	\$ 258,134.00		
Other	51,946.00		
<b>RECREATION CENTER(ADMINISTRATION):17 Total</b>		\$ 310,080.00	
<b>AQUATIC CENTER(OUTDOOR):19</b>			
Personal Services	\$ 283,444.00		
Other	279,179.00		
<b>AQUATIC CENTER(OUTDOOR):19 Total</b>		\$ 562,623.00	
<b>RECREATION CENTER(OPERATIONS):23</b>			
Personal Services	\$ 540,098.00		
Other	462,646.00		
<b>RECREATION CENTER(OPERATIONS):23 Total</b>		\$ 1,002,744.00	
<b>RECREATION FITNESS:24</b>			
Personal Services	\$ 216,516.00		
Other	89,223.00		
<b>RECREATION FITNESS:24 Total</b>		\$ 305,739.00	
<b>RECREATION ATHLETICS:25</b>			
Personal Services	\$ 6,452.00		
Other	59,651.00		
<b>RECREATION ATHLETICS:25 Total</b>		\$ 66,103.00	
<b>RECREATION PROGRAMS:26</b>			
Personal Services	\$ 101,965.00		
Other	14,262.00		
<b>RECREATION PROGRAMS:26 Total</b>		\$ 116,227.00	

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Description/Department	Recommended	Dept. Total	Fund Total
<b>AQUATIC CENTER(INDOOR):27</b>			
Personal Services	\$ 303,947.00		
Other	107,005.00		
<b>AQUATIC CENTER(INDOOR):27 Total</b>		\$ 410,952.00	
<b>FACILITY MANGEMENT:31</b>			
Other	\$ 342,084.00		
<b>FACILITY MANGEMENT:31Total</b>		\$ 342,084.00	
<b>RECREATION &amp; AQUATIC CENTER FUND:220 Total</b>			\$ 3,277,693.00
<b>GOLF FUND:221</b>			
<b>GOLF(General):20</b>			
Personal Services	\$ 411,886.00		
Other	390,229.00		
<b>GOLF(General):20 Total</b>		\$ 802,115.00	
<b>GOLF(Maintenance):21</b>			
Personal Services	\$ 724,395.00		
Other	618,852.00		
<b>GOLF(Maintenance):21 Total</b>		\$ 1,343,247.00	
<b>FACILITY MANGEMENT:31</b>			
Other	\$ 33,892.00		
<b>FACILITY MANGEMENT:31Total</b>		\$ 33,892.00	
<b>GOLF FUND:221 Total</b>			\$ 2,179,254.00
<b>GREAT FUND:222</b>			
Other	\$ 394,352.00		
<b>GREAT:222 Total</b>		\$ 394,352.00	
<b>GREAT FUND:222: Total</b>			\$ 394,352.00
<b>DEBT SERVICE FUND:301</b>			
Other	\$ 6,409,900.00		
<b>DEBT SERVICE:301 Total</b>		\$ 6,409,900.00	
<b>DEBT SERVICE FUND:301 Total</b>			\$ 6,409,900.00
<b>CAPITAL PROJECTS FUND:401</b>			
Other	\$ 2,848,901.00		
<b>CAPITAL PROJECTS:401 Total</b>		\$ 2,848,901.00	
<b>CAPITAL PROJECTS FUND:401 Total</b>			\$ 2,848,901.00
<b>CAPITAL PROJECTS REC. CENTER FUND:402</b>			
Other	\$ 283,103.00		
<b>CAPITAL PROJECTS REC. CENTER:402 Total</b>		\$ 283,103.00	
<b>CAPITAL PROJECTS REC. CENTER FUND:402 Total</b>			\$ 283,103.00
<b>GOLF COURSE RECOVERY FUND: 403</b>			
Other	\$ 171,812.00		
<b>GOLF COURSE RECOVERY FUND: 403 Total</b>		\$ 171,812.00	
<b>GOLF COURSE RECOVERY FUND: 403 Total</b>			\$ 171,812.00

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Description/Department	Recommended	Dept. Total	Fund Total
<b>WATER FUND:501</b>			
Personal Services	\$ 347,057.00		
Other	725,081.00		
WATER FUND:501		\$ 1,072,138.00	
<b>WATER FUND:501 Total</b>			\$ 1,072,138.00
<b>SEWER FUND:502</b>			
Personal Services	\$ 81,140.00		
Other	836,176.00		
SEWER:502 Total		\$ 917,316.00	
<b>SEWER FUND:502 Total</b>			\$ 917,316.00
<b>WATER CAPITAL FUND:503</b>			
Other	\$ 1,146,270.00		
WATER CAPITAL:503 Total		\$ 1,146,270.00	
<b>WATER CAPITAL FUND:503 Total</b>			\$ 1,146,270.00
<b>SEWER CAPITAL FUND:504</b>			
Other	\$ 797,247.00		
SEWER CAPITAL:504 Total		\$ 797,247.00	
<b>SEWER CAPITAL FUND:504 Total</b>			\$ 797,247.00
<b>STORM WATER FUND:505</b>			
Personal Services	\$ 491,550.00		
Other	874,817.00		
STORM WATER:505 Total		\$ 1,366,367.00	
<b>STORM WATER FUND:505 Total</b>			\$ 1,366,367.00
<b>COLUMBUS WATER MAINTENANCE FUND: 506 TOTAL</b>			
Other	\$ 482,791.00		
COLUMBUS WATER MAINTENANCE FUND: 506 TOTAL		\$ 482,791.00	
<b>COLUMBUS WATER MAINTENANCE FUND: 506 TOTAL</b>			\$ 482,791.00
<b>SURETY BOND FUND: 702</b>			
Other	\$ 80,341.00		
SURETY BOND FUND: 702 TOTAL		\$ 80,341.00	
<b>SURETY BOND FUND: 702 TOTAL</b>			\$ 80,341.00
<b>TOWNSHIP INSPECTIONS FUND:703</b>			
Other	\$ 27,040.00		
TOWNSHIP INSPECTIONS:703 Total		\$ 27,040.00	
<b>TOWNSHIP INSPECTIONS FUND:703 Total</b>			\$ 27,040.00

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Description/Department	Recommended	Dept. Total	Fund Total
<b>ESCROW INSPECTIONS &amp; ENGINEERING FUND:704</b>			
Other	\$ 254,888.00		
ESCROW INSPECTIONS & ENGINEERING:704 Total		\$ 254,888.00	
<b>ESCROW INSPECTIONS &amp; ENGINEERING FUND:704 Total</b>			\$ 254,888.00
<b>CEMETERY PERPETUAL CARE FUND:706</b>			
Other	\$ 92,904.00		
CEMETERY PERPETUAL CARE:706 Total		\$ 92,904.00	
<b>CEMETERY PERPETUAL CARE FUND:706 Total</b>			\$ 92,904.00
<b>TREE FUND:707</b>			
Other	\$ 79,769.00		
TREE:707 Total		\$ 79,769.00	
<b>TREE FUND:707 Total</b>			\$ 79,769.00
<b>FLEXIBLE SPENDING:708</b>			
Other	\$ 81,828.00		
FLEXIBLE SPENDING: 708 TOTAL		\$ 81,828.00	
<b>FLEXIBLE SPENDING: 708 TOTAL</b>			\$ 81,828.00
<b>EMPLOYEE WITHHOLDING FUND:709</b>			
Other	\$ 83,699.00		
EMPLOYEE WITHHOLDING FUND: 709 TOTAL		\$ 83,699.00	
<b>EMPLOYEE WITHHOLDING FUND: 709 TOTAL</b>			\$ 83,699.00
<b>TOTAL ALL FUNDS:</b>			<b>\$ 43,959,044.00</b>