

MUNICIPAL BUILDING 655 Blacklick St. Groveport, OH 43125 614.836.5301 www.groveport.org

City Administrator Report to Council City Council Meeting BJ King, City Administrator September 28, 2020

Administrative items

- Capital Improvements Plan Included in the September 28th Council meeting packet is a copy of the proposed 2021-2025 Capital Improvements Plan (CIP) for public infrastructure projects. Steve Farst will attend the October 12th Council meeting to provide a brief overview of the projects included in the proposed CIP.
- Budget preparation Budget meetings for each department occurred the week of September 21st. I appreciate the efforts put forth by each department to attempt to reduce their budget by 15%. Not all departments met that percentage, but all budgets have been reduced when compared to the 2020 budget. Kudos to each department director for their work on the proposed 2021 budget.

The legislation schedule for budget presentation and adoption is:

- 1st reading 10/12/2020
- Committee of the Whole 10/19/2020
- 2nd reading 10/26/2020
- \blacksquare 3rd reading 11/9/2020

Attended Meetings and Events

- September 14 Trees and Decorations Committee
- September 16 Police Department preliminary budget
- September 16 Department Directors bi-weekly meeting
- September 17 Apple Butter Day prep meeting
- September 22 Budget meetings with Department Directors
- September 23 Budget meetings with Department Directors
- September 24 Budget meetings with Department Directors
- September 25 Budget meetings with Department Directors

Upcoming Meetings and Events

- September 29 MORPC member visit (virtual)
- September 30 Health insurance renewal
- October 8 MORPC Commission (virtual)

Town Hall 648 Main Street, Groveport, OH 43125
Groveport Recreation & Aquatic Center 7370 Groveport Road, Groveport, OH 43125
Public Works Facility 7400 Groveport Road, Groveport, OH 43125
Groveport Municipal Golf Course 1005 Richardson Road, Groveport, OH 43125
Police Department 5690 Clyde Moore Drive, Groveport, OH 43125



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- October 12 City Council
- October 19 Committee of the Whole
- October 26 City Council