

Ref No	Year 20-21 Project Number	Project / Equipment Description:	2020	2021	2022	2023	2024	2025	TOTAL (2020- 2025)	FUNDING <sup>1</sup>
		STREET SYSTEM IMPROVEMENTS, including:								
1	Proj #20-5	Intersection Improvements at S. Hamilton Road at Higgins Blvd/Directors Blvd - Ph 1	\$ 406,000						\$ 406,000	STATE Dev Dept/Pvt Dev contribution (pass through cost)
2	Proj #20-7	Toy Road/Saltzgaber Road Improvements - (FCEO-led project - Groveport portions only)	\$ 90,000						\$ 90,000	LOC/OPWC/OTHER
3	Proj #20-8	Rohr Rd, from Port Rd to and including Alum Creek Drive Intersection - Major Improvements - Joint project with FCEO - Groveport Portion Only - see also Storm Budget (Proj #20-39)	\$ 332,000						\$ 332,000	LOC/OPWC/OTHER-FCEO Led project
4	Proj #20-9	Intersection Improvements Main Street at College St - Sidewalk & ADA ramps, Crosswalks	\$ 130,000						\$ 130,000	LOC
5	Proj #20-10	(Old) Hamilton Road resurfacing - between SR 317 and a point about 525 ft south of Founders Bend Dr	\$ 222,000						\$ 222,000	LOC/SM
6	Proj #20-11	(Old) Hamilton Road resurfacing - between a point about 525 ft south of Founders Bend Dr. and near-Lowry Ct	\$ 290,000						\$ 290,000	LOC/SM
7	Proj #20-3	West Bixby Road Pavement Rehabilitation-Ph 2 (see also Storm Proj #20-41)	\$ 112,000	\$ 1,566,810					\$ 1,678,810	LOC/OPWCGrant&Loan (100 %grant&loan)
8	Proj #20-6	Intersection Improvements at S. Hamilton Road at Higgins Blvd/Directors Blvd - Phase 2	\$ 345,000	\$ 516,000					\$ 861,000	ODS/OPWC/Pvt Dev Contribution (pass through cost)
9	Proj #20-14	Groveport Road/Main St at SR 317 (London-Groveport Road) Intersection Safety Improvements ODOT	\$ 68,000	\$ 160,000	\$ 590,000				\$ 818,000	LOC/OPWC/ODOT-Safety
10		(north) Center Street Reconstruction - in conjunction with (north) West Street and water main improvements			\$ 148,000	\$ 800,000			\$ 948,000	LOC/FINANCED DEBT
11		(north) West Street Reconstruction - in conjunction with (north) West Street and water main improvements			\$ 148,000	\$ 805,000			\$ 953,000	LOC/FINANCED DEBT
12		West Bixby Road Pavement Rehabilitation - Phase 3 (Groveport Rd to Bixby Ridge E & MetroParks Dr to SR 317)			\$ 6,000	\$ 100,000	\$ 1,600,000		\$ 1,706,000	LOC/OPWC
13		Groveport Rd Widening at Groveport Park Entrance					\$ 18,000	\$ 412,000	\$ 430,000	LOC
14		SR 317/Saltzgaber/Pontius intersection Improvements (Left turn lane)			\$ 50,000				\$ 50,000	LOC/OPWC/ODOT\OTHER
15		Rohr Rd/SR 317 Intersection Improvements - with Rohr Rd Improvement (FCEO project)				TBD			TBD	OPWC/ODOT/OTHER
16		Groveport Road reconstruction (Swisher to Greenpointe Drive)							TBD	LOC/OPWC/ODOT\OTHER
17		Wirt Road reconstruction (Main to College)							TBD	LOC/OPWC
18		S. Hamilton Rd Improvement Ph 2: Bixby Rd south to Lowry Ct - with pedestrian accomodation (railroad to Cruiser Park)							TBD	LOC/OTHER
		(CONTINUED NEXT PAGE)								

		<b>STREET SYSTEM IMPROVEMENTS (continued), including:</b>								
Ref No	Year 20-21 Project Number	<b>Project / Equipment Description:</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>TOTAL (2020- 2025)</b>	<b>FUNDING <sup>1</sup></b>
19	Proj # 21-1	Traffic Signal Upgrades - Pre-emption, safety improvements, system upgrades		\$ 30,000		\$ 25,000		\$ 25,000	\$ 80,000	LOC / SM
20	Proj #20-14 / Proj # 21-2	Main St. Annual Curb Ramp upgrades, including ADA Corrections (See also Stm proj # 21-12)	\$ 50,000	\$ 35,000	\$ 51,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 316,000	LOC / SM
21	Proj # 21-3	Traffic Signal support system Painting Main Street		\$ 25,000					\$ 25,000	LOC / SM
22	Proj # 21-4	Sidewalks - annual program	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000	LOC / SM
23	Proj # 21-5	Street System Planning	\$ 7,500	\$ 8,000	\$ 8,500	\$ 9,000	\$ 10,000	\$ 10,000	\$ 53,000	LOC / SM
24	Proj #20-22 / Proj # 21-6	Street Maintenance - Annual Program (see also Storm proj # 21-14)	\$ 475,000	\$ 400,000	\$ 525,000	\$ 550,000	575000	\$ 600,000	\$ 3,125,000	LOC / SM
25		Marketing Place Street reconstruction							TBD	LOC/OPWC?
26		Directors Blvd Street reconstruction							TBD	LOC/OPWC?
27		Port Road (Speigel to Rohr) reconstruction							TBD	LOC/OPWC?
28		Hilley Alley Improvement							TBD	LOC / SM
29		SR 317 at Bixby Rd - intersection improvement upgrades							TBD	ODOT assitance?
		<b>SUBTOTAL STREETS =</b>	\$ 2,577,500	\$ 2,790,810	\$ 1,576,500	\$ 2,399,000	\$ 2,313,000	\$ 1,157,000	\$ 12,813,810	

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<b>DISTRIBUTION, WATER SYSTEM, including:</b>										
30	Proj # 20-25	Aquatic Center Alternative Water Supply Study	\$ 20,000						\$ 20,000	LOC-Water
31	Proj # 20-32	New Elevated Water Storage Tank - Site Selection/acquisition & Engineering Design / Specs	\$ 40,000	\$ 60,000	\$ 1,100,000				\$ 1,200,000	LOC-Water
32	Proj # 21-7	Fire Hydrant upgrades and Storz Fitting upgrades		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000	LOC-Water
33	Proj # 21-8	Security System and camera installation at Water Plant		\$ 13,000					\$ 13,000	LOC-Water
34	Proj # 21-9	Gate Replacement (2021) and Fencing upgrades (2022) at Water Plant		\$ 16,000	\$ 10,000				\$ 26,000	LOC-Water
35		Elm St, Center St., West Street -- Water main improvements west of College St			\$ 73,000	\$ 606,000			\$ 679,000	LOC-Water
36		Elm St, Walnut St., Grove Street -- Water main improvements east of College St			\$ 88,000	\$ 727,000			\$ 815,000	LOC-Water
37		Well maintenance / improvements (pumps/motors/shafts)			\$ 30,000	\$ 30,000			\$ 60,000	LOC-Water
38		Water Main replacement (retire older 4" mains with new 8" mains): W. Grove St and Naomi St with Loop			\$ 70,000	\$ 493,000			\$ 563,000	LOC-Water
39		Water Plant Capital improvement investment - components							TBD	LOC-Water\OTHER
40		Front Street Water Line Replacement							TBD	LOC-Water\OTHER
41		Water Main Improvement: Hendron Rd to Lowry Ct connector							TBD	LOC-Water\OTHER
42		Water Main replacements (TBD) from Asset Mgt Prgming - retire 4" water mains (Cherry St, S. College St.), etc							TBD	LOC-Water\OTHER
<b>SUBTOTAL WATER DISTRIBUTION =</b>			\$ 60,000	\$ 99,000	\$ 1,381,000	\$ 1,866,000	\$ 10,000	\$ 10,000	\$ 3,426,000	
<b>COLLECTION, SANITARY SEWER SYSTEM, including:</b>										
43	Proj # 20-35	Generators - Elmont and Bixford	\$ 140,000						\$ 140,000	LOC-Sewer
44	Proj # 21-10	Bixford San. Pump Station Valve Pit rehabilitation		\$ 30,000					\$ 30,000	LOC-Sewer
45	Proj # 20-34	Pump Stations: Control Panel Upgrades (including wireless TC arrangement)	\$ 20,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000		\$ 140,000	LOC-Sewer
46	Proj # 21-11	Annual Force Main replacement	\$ 109,811	\$ 70,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 379,811	LOC-Sewer
<b>SUBTOTAL SANITARY SYSTEM =</b>			\$ 269,811	\$ 130,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 50,000	\$ 689,811	
SEE NOTES PAGE 5										

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<b>COLLECTION, STORMWATER SYSTEM, including:</b>										
47	Proj # 20-38	Toy Road/Saltzgaber Road Improvements - (FCEO-led project - Groveport portions only) - stormwater portion	\$ 4,000	\$ 4,000					\$ 8,000	LOC-Storm/OPWC/OTHER
48	Proj # 20-39	Rohr Rd, from Port Rd to and including Alum Creek Drive Intersection - Stormwater portion	\$ 72,000						\$ 72,000	LOC/OPWC/OTHER-FCEO Led project
49	Proj # 20-40	Intersection Imprvmts Main Street at College St - Sidewalk & ADA ramps, Crosswalks - Stormwater portion	\$ 20,000						\$ 20,000	LOC-STWR
50	Proj # 21-12	Main St. Curb Ramp upgrades Main St., including ADA Corrections -Storm components (See also Street proj # 21-2)		\$ 9,000	\$ 13,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 46,000	LOC-STWR
51	Proj # 20-41	West Bixby Road Pavement Rehabilitation - Phase 2 : SW components (See also Street proj # 20-3)	\$ 14,000	\$ 151,415					\$ 165,415	LOC-STWR/OPWCGrant&loan
52	Proj # 20-42 / # 21-13	Bixby Road Drainage Improvements		\$ 20,000		\$ 200,000			\$ 220,000	LOC-STWR
53		Hanstein Addition Drainage Drainage improvement			\$ 20,000		\$ 100,000		\$ 120,000	LOC-STWR
54	Proj # 21-14	Brook Alley Phase 2 - Storm system Improvements		\$ 50,000					\$ 50,000	LOC-STWR
55	Proj # 20-45	Bridges- Misc. including SR 317	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 120,000	LOC-STWR
56	Proj # 20-47	Hendron Ditch and Hendron Pump Station Maint/upkeep	\$ 10,000	\$ 60,000	\$ 10,000	\$ 60,000	\$ 10,000	\$ 10,000	\$ 160,000	LOC-STWR
57	Proj #20-51 / Proj # 21-14	Stormwater-related improvements in conjunction with Annual Street Program (i.e., curb/gutter, etc ) - See St Proj # 21-6	\$ 105,000	\$ 85,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 630,000	LOC-STWR
<b>SUBTOTAL STORMWATER SYSTEM =</b>			\$ 245,000	\$ 399,415	\$ 173,000	\$ 398,000	\$ 248,000	\$ 148,000	\$ 1,611,415	
<b>PARKS, and Facilities Including:</b>										
58		Bixford Green Trail - completed in 2020	\$ 180,000						\$ 180,000	ODNR-NWs & LOC
59		Miscellaneous Neighborhood Park Improvements	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 450,000	LOC
61		Security System and camera installation at Public Works Building		\$ 10,500					\$ 10,500	LOC
62		Groveport Park Shared-Path upgrades							TBD	LOC
<b>SUBTOTAL PARKS SYSTEM =</b>			\$ 255,000	\$ 85,500	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 640,500	
			\$ 3,407,311	\$ 3,504,725	\$ 3,285,500	\$ 4,818,000	\$ 2,726,000	\$ 1,440,000	\$ 19,181,536	

SEE NOTES PAGE 5

Notes:

- 1
- The "Funding" column identifies potential funding sources such as follows:

LOC / SM = Local (Municipal) funds / Street maintenance funds

LOC = Local (Municipal) funds

LOC / Water= Local (Municipal) funds / Water fund

LOC / Sewer= Local (Municipal) funds / Sewer fund

LOC / STWR= Local (Municipal) funds / Stormwater fund

OPWC = Ohio Public Works Commission funding, subject to competitive application and award

SRTS = Safe Routes to Schools (ODOT), subject to competitive application and award

ODOT = Potential ODOT funding assistance, subject to grant/reimbursement program award

Other = Other, including any of the above and/or private-sector funding, or other potential sources