

Indicates project is complete

| Capital Purchases/Projects                   | Current Status  | Budgeted \$ | Actual Cost | Completed |
|--|---|-------------|-------------|-----------|
| Window replacmeent - Municipal Bldg          | Receved quote from Rosati Windows. Windows not available until early 2022 for install.                      | \$25,000    | \$24,665    |           |
| <b>Police</b>                                |   |             |             |           |
| New Cruisers and Equipment (2)               | One new vehicle delivered and will be sent to be equipped. Awaiting delivery of 2nd vehicle.                | \$84,250    | \$78,491    |           |
| Storage Shed                                 | Concete pad for 10' X 20' shed has been installed. Shed has being ordered.                                  | \$8,000     |             |           |
| Tasers - replacements                        | New tasers placed in service. Officers should all be fully trained by end of June 2021.                     | \$28,260    | \$28,260    |           |
| <b>Town Hall</b>                             |   |             |             |           |
| Tuckpointing                                 | Quote to waterproof the interior walls has been approved.   | \$15,000    | \$15,000    |           |
| Elevator upgrades                            | Bid advertisement published 5/13 and 5/20. Bid opening 6/21. Bids opened and being evaluated by consultant. | \$120,000   |             |           |
| Safety harness attachment - roof             |   | \$9,000     | \$9,393     |           |
| <b>Golf Course</b>                           |   |             |             |           |
| Cart path replacement                        | Contract signed - will be completed once weather permits  | \$50,000    | \$49,000    |           |
| Well pump casing & irrigation                | Weather dependent - to occur later in 2021  | \$25,000    |             |           |
| <b>Rec Center/Aquatics Center</b>            |   |             |             |           |
| Roof hatch and access ladders                | To be completed in Spring. Presented drawings for cost estimate from U.S. Fall Protection.                  | \$18,000    |             |           |
| Powerwashing and caulking - Outdoor aquatics | Work completed  | \$20,000    |             | X         |

|   |  |             |              |   |
|---|--|-------------|--------------|---|
| Valve replacement - outdoor spray area                        | Work completed   | \$10,000    |              | X |
| Re-tile swimming lanes - indoor                               |  | \$14,000    |              |   |
| Ventilation room - indoor pool                                |  | \$60,000    |              |   |
| Replace main pump - indoor pool                               | Cost estimate requested  | \$30,000    |              |   |
| <b>Parks</b>  |  |             |              |   |
| SCAG Mowers (2)   | Work completed.  | \$24,200    | \$24,056     | X |
| <b>Infrastructure</b>   |  |             |              |   |
| West Bixby Road Rehab - Phase II                              | Contract awarded. Preconstruction meeting held. Field work expected to begin mid-to-late July.                                     | \$1,566,810 |              |   |
| S. Hamilton @ Higgins Phase II                                | Mast arms and signal heads being installed. Anticpte signals being operational mid-July.   | \$516,000   |              |   |
| Groveport Rd & SR317 Safety Improv                            | Grant application deadline pushed to September   | \$160,000   |              |   |
| Traffic signal upgrades/pre-emption & related system upgrades | Cost estimate requested from contractor. Equipment is now under control of a new supplier, which has delayed receipt of the quote. | \$30,000    |              |   |
| Traffic signal poles support - Main St                        | Work completed.  | \$25,000    | \$15,072     | X |
| Annual sidewalk replacements                                  | Replacement list compiled. Contract for work has been signed.  | \$50,000    |              |   |
| Curb ramp upgrades - Main St                                  | Work substantially completed as part of the 2021 Street Maintenance Program.   | \$35,000    |              |   |
| Annual street maintenance planning                            | To be performe during 4th QT 2021  | \$8,000     |              |   |
| Annual street maintenance program                             | Completed except for crack sealing. List of streets to be crack sealed submitted by the Public Works Department.                   | \$400,000   | \$349,248.50 |   |
| Elevated water tank - design                                  | Design proposals to be received in 3rd quarter.  | \$100,000   |              |   |
| Water plant gate upgrades                                     | Installation underway  | \$16,000    | \$13,504     |   |
| Water plant security system & cameras                         | Cameras have been installed. Work completed.   | \$13,000    | \$14,032     | X |
| Fire hydrant storts fittings                                  | Work completed.  | \$10,000    | \$10,000     | X |

|  |  |           |          |  |
|--|--|-----------|----------|--|
| Annual sewer force main replacements     | Project scope being evaluated. Evaluating potential to complete with Covid relief funds. | \$70,000  |          |  |
| Pump station control panel upgrade       | Work has been authorized. No date for completion as of now.                              | \$30,000  | \$17,135 |  |
| Bixford sanitary station valve pit rehab | Work has been authorized. No date for completion as of now.                              | \$30,000  | \$18,000 |  |
| Pump station generators                  | Evaluating project cost and method for procuring equipment.                              | \$140,000 |          |  |
| Alley storm drainage improvements        | Preparing bid documents and expect to advertise for bids in July.                        | TBD       |          |  |