



MUNICIPAL BUILDING
655 Blacklick St.
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**City Administrator Report to Council
City Council
BJ King, City Administrator
July 26, 2021**

Administrative Items

- Capital Projects Tracker

Attached to this report is the updated CIP Projects Tracker, current thru July 22. The yellow highlight indicates projects that have been completed. A column to show actual cost versus budgeted amount has been added. An updated tracker will be provided for the 2nd Council meeting of each month.

Attended Meetings and Events

- July 19 – Committee of the Whole
- July 21 – FOP negotiations
- July 21 – Bi-weekly managers meeting
- July 22 – Main Street buildings pre-construction meeting
- July 23 – July 4th wrap up meeting

Upcoming Meetings and Events

- July 26 – City Council
- July 27 – 1847 Main groundbreaking
- July 28 – FOP negotiations

Town Hall 648 Main Street, Groveport, OH 43125
Groveport Recreation & Aquatic Center 7370 Groveport Road, Groveport, OH 43125
Public Works Facility 7400 Groveport Road, Groveport, OH 43125
Groveport Municipal Golf Course 1005 Richardson Road, Groveport, OH 43125
Police Department 5690 Clyde Moore Drive, Groveport, OH 43125

Indicates project is complete

Capital Purchases/Projects	Current Status	Budgeted \$	Actual Cost	Completed
Window replacmeent - Municipal Bldg	Receved quote from Rosati Windows. Windows not available until early 2022 for install.	\$25,000	\$24,665	
Police				
New Cruisers and Equipment (2)	One new vehicle delivered and will be sent to be equipped. Awaiting delivery of 2nd vehicle.	\$84,250	\$78,491	
Storage Shed	Concete pad for 10' X 20' shed has been installed. Shed has being ordered.	\$8,000		
Tasers - replacements	New tasers placed in service. Officers should all be fully trained by end of June 2021.	\$28,260	\$28,260	X
Town Hall				
Tuckpointing	Quote to waterproof the interior walls has been approved.	\$15,000	\$15,000	
Elevator upgrades	Bid advertisement published 5/13 and 5/20. Bid opening 6/21. Bids opened and being evaluated by consultant.	\$120,000		
Safety harness attachment - roof		\$9,000	\$9,393	
Golf Course				
Cart path replacement	Contract signed - will be completed once weather permits	\$50,000	\$49,000	
Well pump casing & irrigation	Weather dependent - to occur later in 2021	\$25,000		
Rec Center/Aquatics Center				
Roof hatch and access ladders	To be completed in Spring. Presented drawings for cost estimate from U.S. Fall Protection.	\$18,000		
Powerwashing and caulking - Outdoor aquatics	Work completed	\$20,000		X

Valve replacement - outdoor spray area	Work completed	\$10,000		X
Re-tile swimming lanes - indoor		\$14,000		
Ventilation room - indoor pool		\$60,000		
Replace main pump - indoor pool	Cost estimate requested	\$30,000		
Parks				
SCAG Mowers (2)	Work completed.	\$24,200	\$24,056	X
Infrastructure				
West Bixby Road Rehab - Phase II	Contract awarded. Preconstruction meeting held. Field work expected to begin mid-to-late July.	\$1,566,810		
S. Hamilton @ Higgins Phase II	Mast arms and signal heads being installed. Anticpte signals being operational mid-July.	\$516,000		X
Groveport Rd & SR317 Safety Improv	Grant application deadline pushed to September	\$160,000		
Traffic signal upgrades/pre-emption & related system upgrades	Quote received from contractor for pre-emption equipment installation. Quote has been approved.	\$30,000		
Traffic signal poles support - Main St	Work completed.	\$25,000	\$15,072	X
Annual sidewalk replacements	Replacement list compiled. Contract for work has been signed.	\$50,000		
Curb ramp upgrades - Main St	Work substantially completed as part of the 2021 Street Maintenance Program.	\$35,000		X
Annual street maintenance planning	To be performe during 4th QT 2021	\$8,000		
Annual street maintenance program	Completed except for crack sealing. List of streets to be crack sealed submitted by the Public Works Department.	\$400,000	\$349,248.50	X
Elevated water tank - design	Design proposals to be received in 3rd quarter.	\$100,000		
Water plant gate upgrades	Installation underway	\$16,000	\$13,504	
Water plant security system & cameras	Cameras have been installed. Work completed.	\$13,000	\$14,032	X
Fire hydrant storts fittings	Work completed.	\$10,000	\$10,000	X

Annual sewer force main replacements	Project scope being evaluated. Evaluating potential to complete with Covid relief funds.	\$70,000		
Pump station control panel upgrade	Work has been authorized. No date for completion as of now.	\$30,000	\$17,135	
Bixford sanitary station valve pit rehab	Work has been authorized. No date for completion as of now.	\$30,000	\$18,000	
Pump station generators	Evaluating project cost and method for procuring equipment.	\$140,000		
Alley storm drainage improvements	Bid opening scheduled for July 23.	TBD		